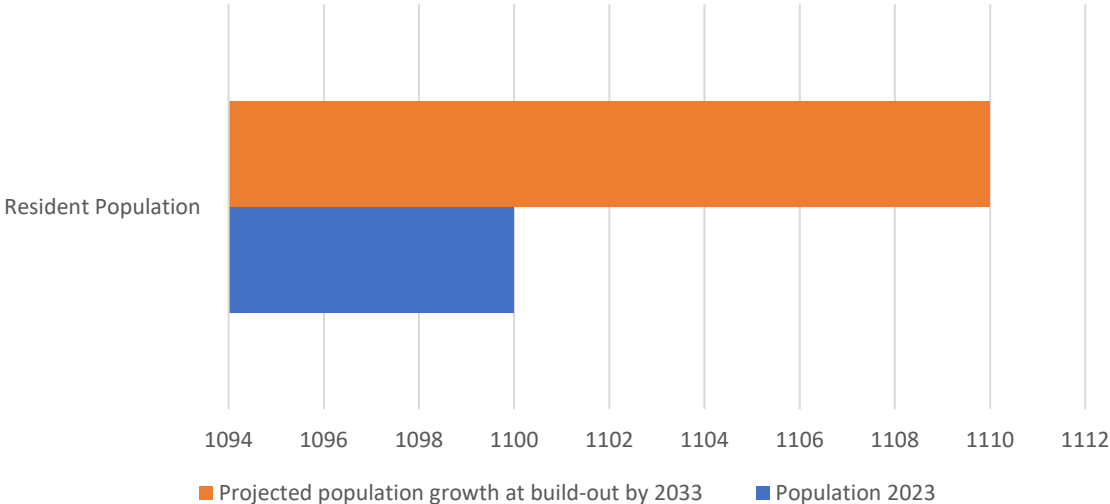


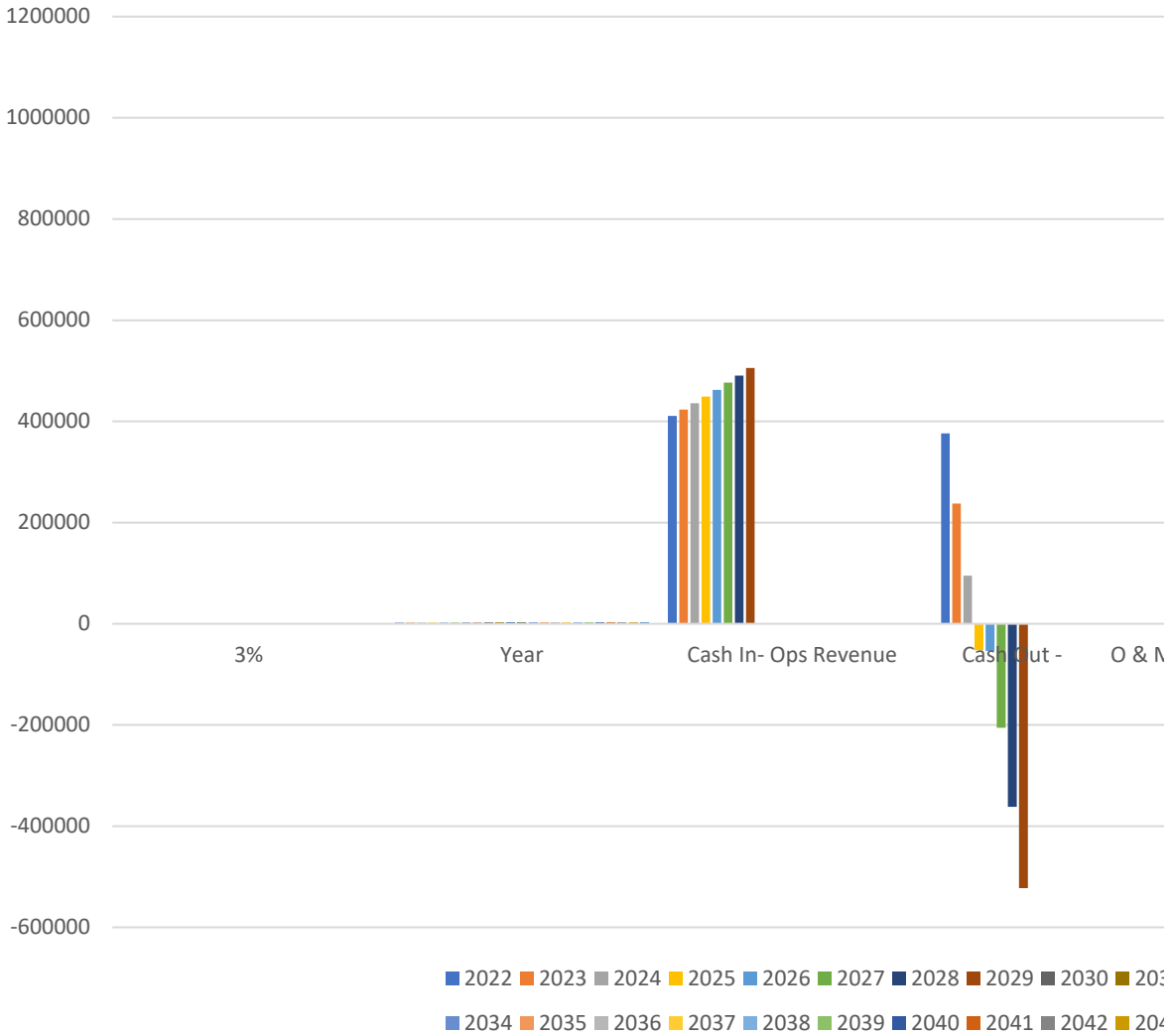
Pinewood Springs Population Projection 2023 to build-out by 2033



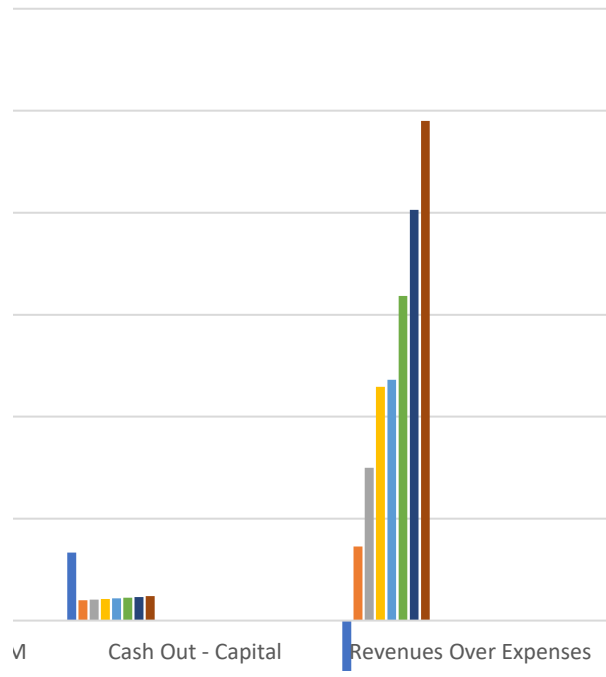
Pinewood Springs Water District
20-Year Cash Flow Projection for Alternative #1-Do Nothing

3%	Year	Cash In- Ops Revenue	Cash Out - O & M	Cash Out - Capital	Revenues Over Expenses
inflation					
rate	2022	410,966	376,572	133,442	(99,048)
	2023	423,295	237,869	40,000	145,426
	2024	435,994	95,005	41,200	299,789
	2025	449,074	(52,145)	42,436	458,782
	2026	462,546	(53,709)	43,709	472,546
	2027	476,422	(205,320)	45,020	636,722
	2028	490,715	(361,480)	46,371	805,824
	2029	505,436	(522,324)	47,762	979,998
	2030	-	-	-	-
	2031	-	-	-	-
	2032	-	-	-	-
	2033	-	-	-	-
	2034	-	-	-	-
	2035	-	-	-	-
	2036	-	-	-	-
	2037	-	-	-	-
	2038	-	-	-	-
	2039	-	-	-	-
	2040	-	-	-	-
	2041	-	-	-	-
	2042	-	-	-	-
	2043	-	-	-	-
	2044	-	-	-	-

Pinewood Springs Water District 20-Year Cash Flow Projection for Alternative #1-I



Do Nothing



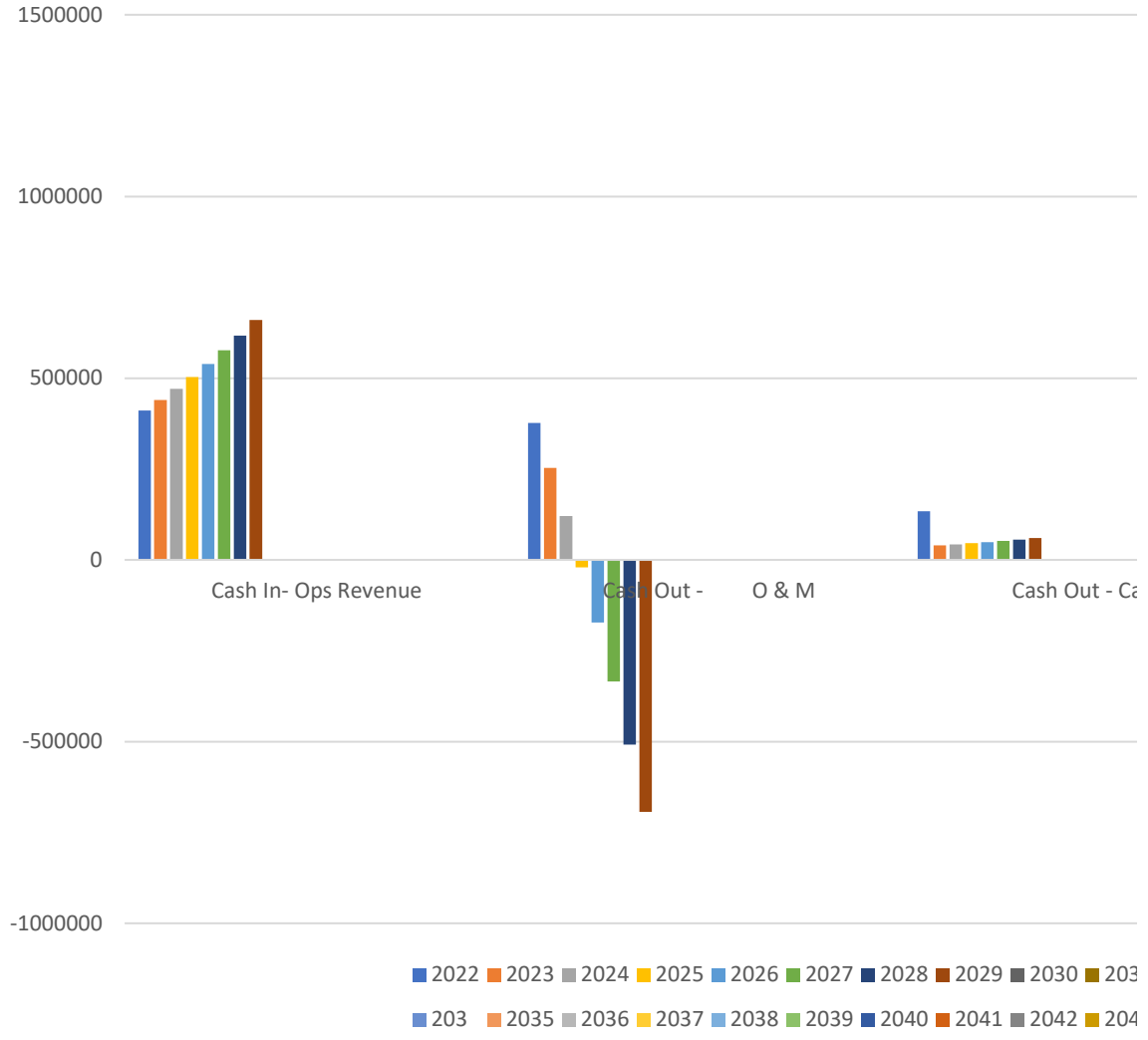
31 ■ 2032 ■ 2033

43 ■ 2044

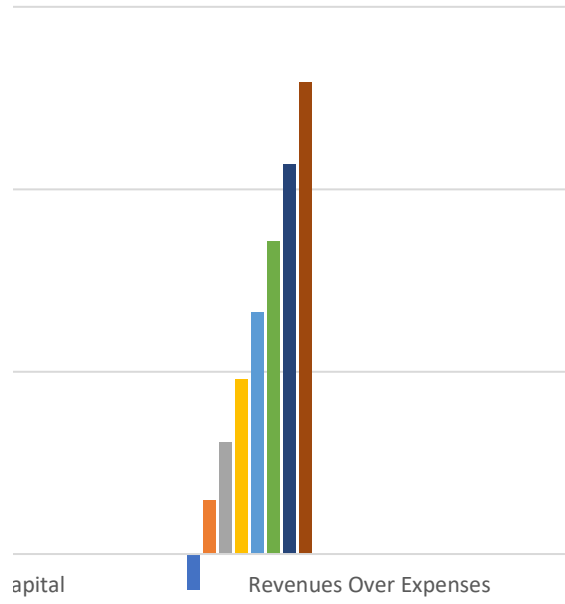
Pinewood Springs Water District
20-Year Cash Flow Projection for Alternative #1-Do Nothing

7%	Year	Cash In- Ops Revenue	Cash Out - O & M	Cash Out - Capital	Revenues Over Expenses
inflation					
rate	2022	410,966	376,572	133,442	(99,048)
	2023	439,734	252,932	40,000	146,802
	2024	470,515	120,637	42,800	307,078
	2025	503,451	(20,918)	45,796	478,573
	2026	538,693	(172,382)	49,002	662,073
	2027	576,401	(334,449)	52,432	858,418
	2028	616,749	(507,861)	56,102	1,068,508
	2029	659,922	(693,411)	60,029	1,293,303
	2030	-	-	-	-
	2031	-	-	-	-
	2032	-	-	-	-
	2033	-	-	-	-
	2034	-	-	-	-
	2035	-	-	-	-
	2036	-	-	-	-
	2037	-	-	-	-
	2038	-	-	-	-
	2039	-	-	-	-
	2040	-	-	-	-
	2041	-	-	-	-
	2042	-	-	-	-
	2043	-	-	-	-
	2044	-	-	-	-

Pinewood Springs Water District 20-Year Cash flow Projection for Alternative #1-E



Do Nothing



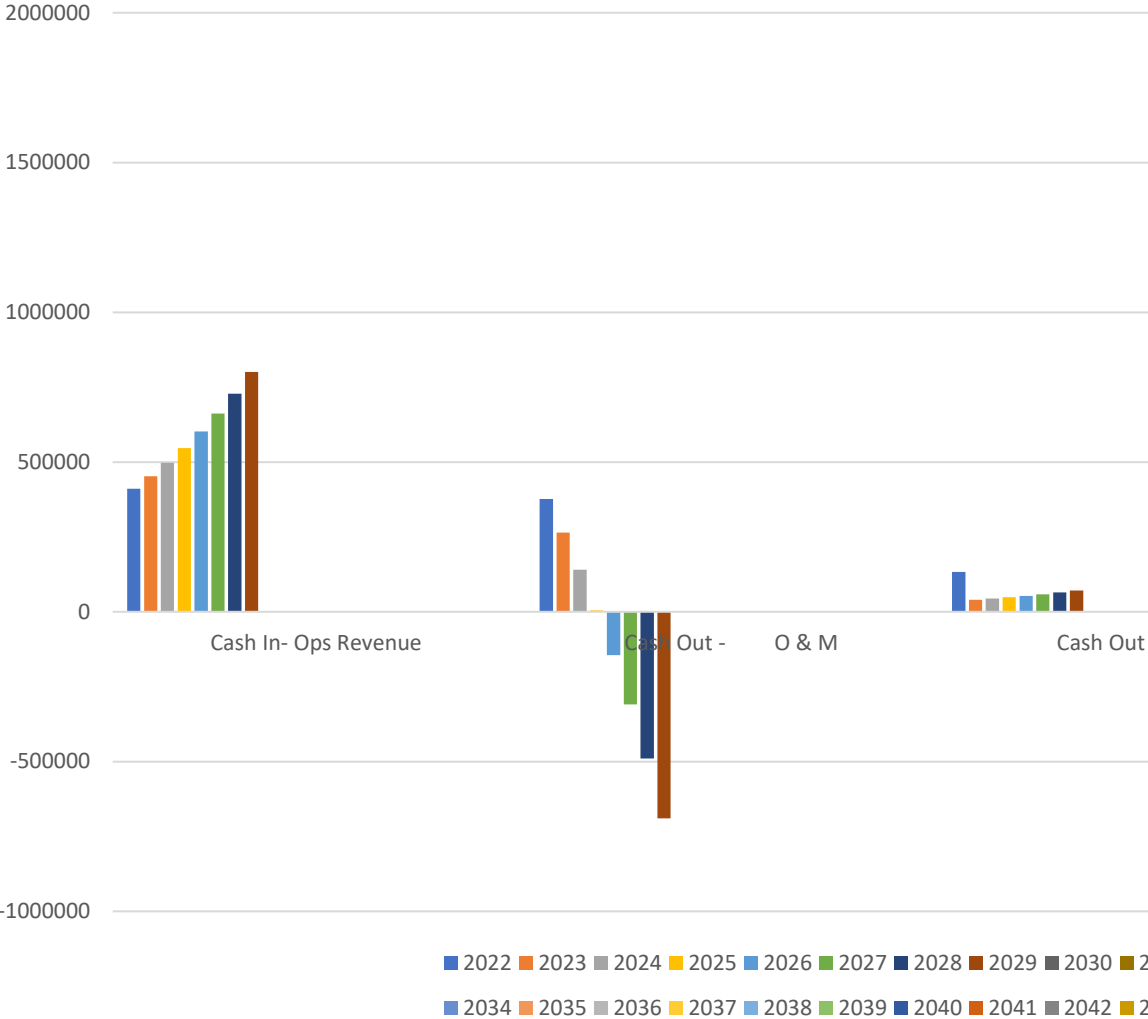
31 ■ 2032 ■ 2033

13 ■ 2044

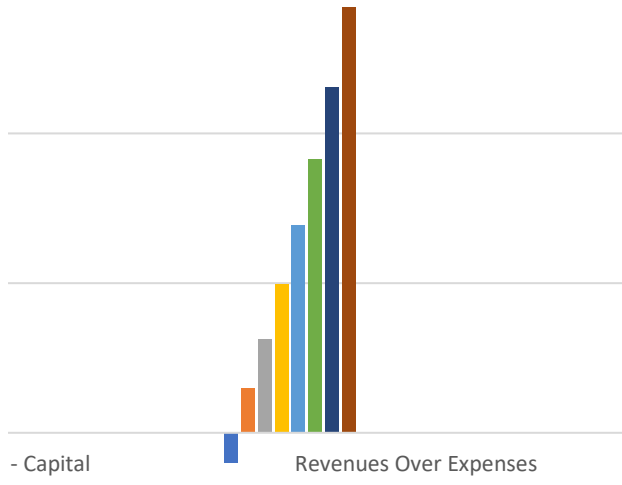
Pinewood Springs Water District
20-Year Cash Flow Projection for Alternative #1-Do Nothing

10%	Year	Cash In- Ops Revenue	Cash Out - O & M	Cash Out - Capital	Revenues Over Expenses
inflation					
rate	2022	410,966	376,572	133,442	(99,048)
	2023	452,063	264,229	40,000	147,833
	2024	497,269	140,652	44,000	312,617
	2025	546,996	4,717	48,400	493,878
	2026	601,695	(144,811)	53,240	693,266
	2027	661,865	(309,292)	58,564	912,593
	2028	728,051	(490,221)	64,420	1,153,852
	2029	800,856	(689,243)	70,862	1,419,237
	2030	-	-	-	-
	2031	-	-	-	-
	2032	-	-	-	-
	2033	-	-	-	-
	2034	-	-	-	-
	2035	-	-	-	-
	2036	-	-	-	-
	2037	-	-	-	-
	2038	-	-	-	-
	2039	-	-	-	-
	2040	-	-	-	-
	2041	-	-	-	-
	2042	-	-	-	-
	2043	-	-	-	-
	2044	-	-	-	-

Pinewood Springs Water District 20-Year Cash Flow Projection for Alternative #1



-Do Nothing



.031 ■ 2032 ■ 2033

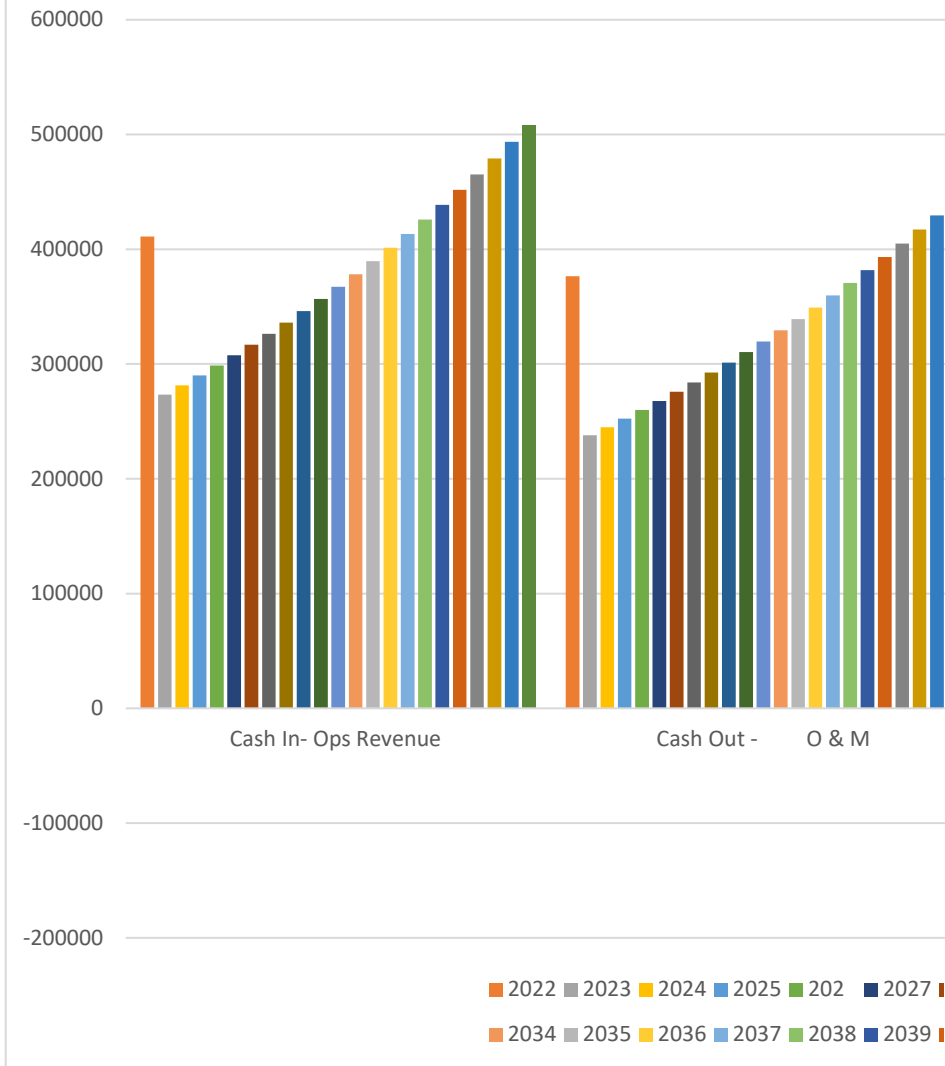
.043 ■ 2044

Pinewood Springs Water District

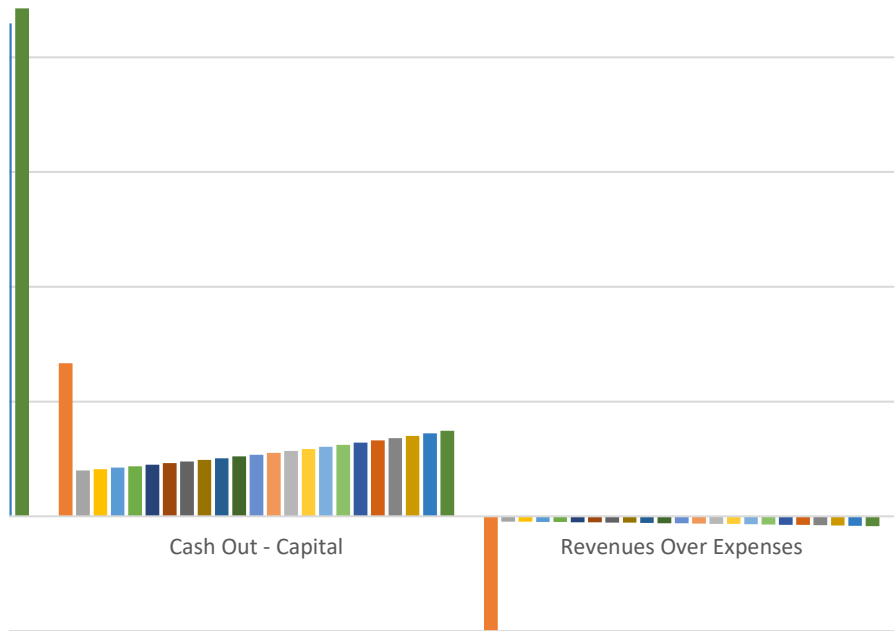
20-Year Cash Flow Projection for Alternative #2-Install a new water system Dist

3%	Year	Cash In- Ops Revenue	Cash Out - O & M	Cash Out - Capital	Revenues Over Expenses
inflation					
rate	2022	410,966	376,572	133,442	(99,048)
	2023	273,295	237,869	40,000	(4,574)
	2024	281,494	245,005	41,200	(4,711)
	2025	289,939	252,355	42,436	(4,853)
	2026	298,637	259,926	43,709	(4,998)
	2027	307,596	267,724	45,020	(5,148)
	2028	316,824	275,756	46,371	(5,303)
	2029	326,328	284,028	47,762	(5,462)
	2030	336,118	292,549	49,195	(5,626)
	2031	346,202	301,326	50,671	(5,794)
	2032	356,588	310,365	52,191	(5,968)
	2033	367,286	319,676	53,757	(6,147)
	2034	378,304	329,267	55,369	(6,332)
	2035	389,653	339,145	57,030	(6,522)
	2036	401,343	349,319	58,741	(6,717)
	2037	413,383	359,798	60,504	(6,919)
	2038	425,785	370,592	62,319	(7,126)
	2039	438,558	381,710	64,188	(7,340)
	2040	451,715	393,161	66,114	(7,560)
	2041	465,266	404,956	68,097	(7,787)
	2042	479,224	417,105	70,140	(8,021)
	2043	493,601	429,618	72,244	(8,261)
	2044	508,409	442,507	74,412	(8,509)

Pinewood Spring: 20-Year Cash Flow Projection for Alternative



s Water District
#2-Install a new water system District wide



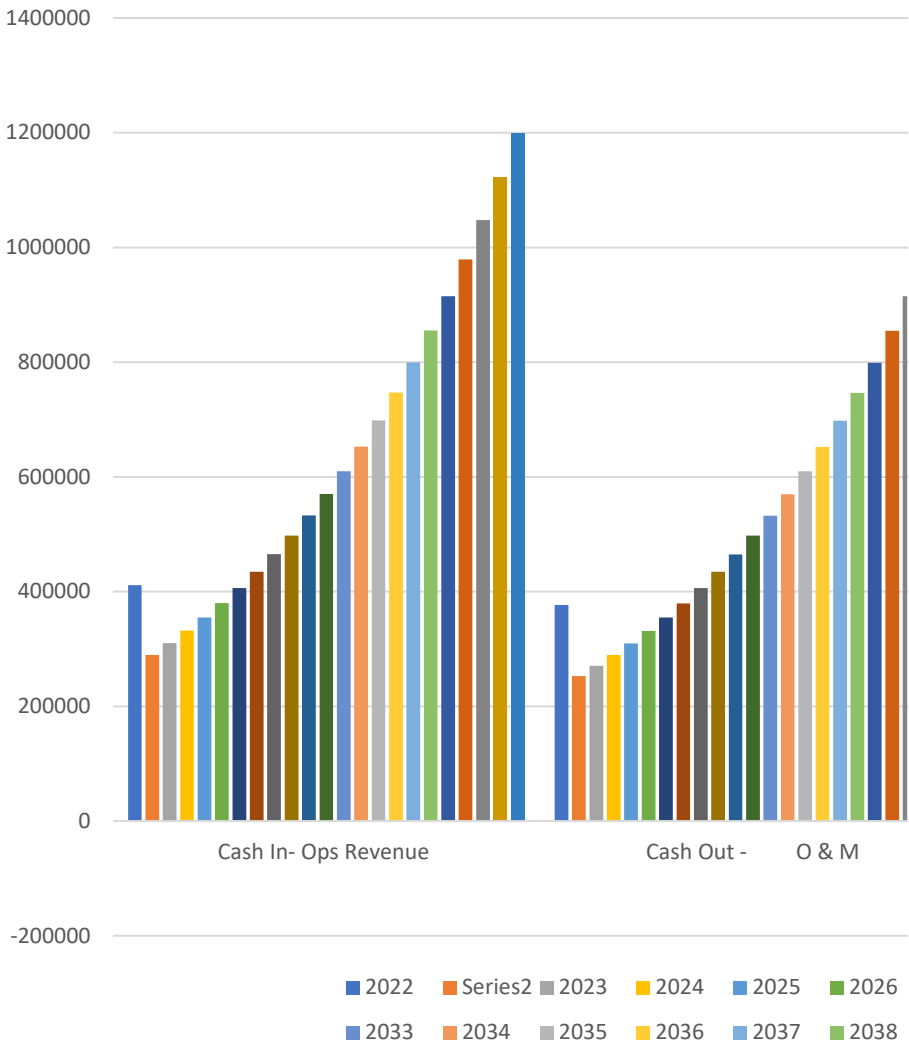
- 2028 2029 2030 2031 2032 2033
- 2040 2041 2042 2043 2044

Pinewood Springs Water District

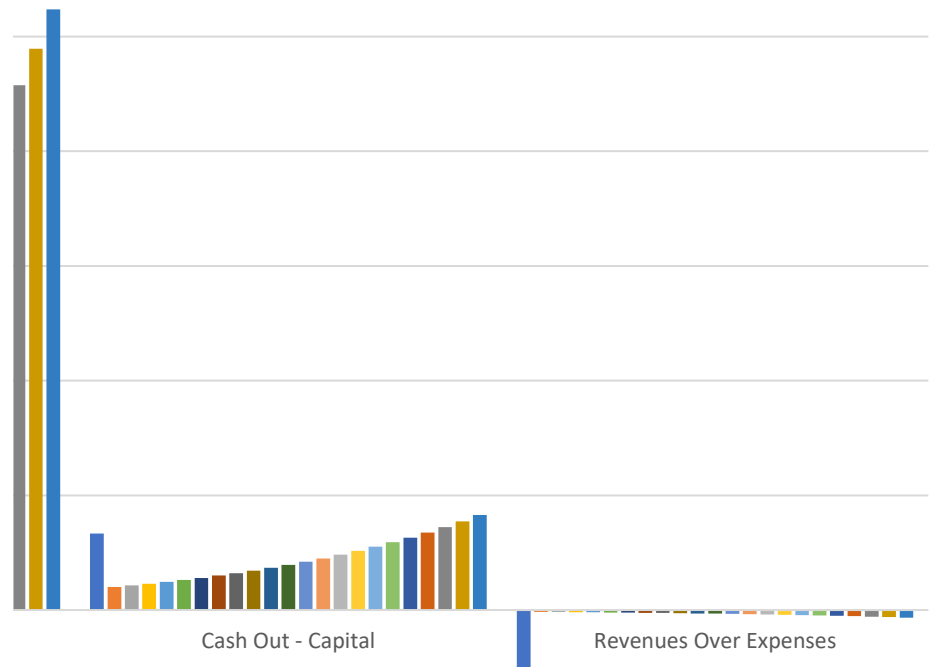
20-Year Cash Flow Projection for Alternative #2-Install a new water system Dist

7%	Year	Cash In- Ops Revenue	Cash Out - O & M	Cash Out - Capital	Revenues Over Expenses
inflation					
rate	2022	410,966	376,572	133,442	(99,048)
	2023	289,734	252,932	40,000	(3,198)
	2024	310,015	270,637	42,800	(3,422)
	2025	331,716	289,582	45,796	(3,662)
	2026	354,936	309,853	49,002	(3,918)
	2027	379,782	331,542	52,432	(4,192)
	2028	406,366	354,750	56,102	(4,486)
	2029	434,812	379,583	60,029	(4,800)
	2030	465,249	406,154	64,231	(5,136)
	2031	497,816	434,584	68,727	(5,495)
	2032	532,663	465,005	73,538	(5,880)
	2033	569,950	497,556	78,686	(6,292)
	2034	609,846	532,384	84,194	(6,732)
	2035	652,536	569,651	90,088	(7,203)
	2036	698,213	609,527	96,394	(7,708)
	2037	747,088	652,194	103,141	(8,247)
	2038	799,384	697,847	110,361	(8,825)
	2039	855,341	746,697	118,087	(9,442)
	2040	915,215	798,966	126,353	(10,103)
	2041	979,280	854,893	135,197	(10,810)
	2042	1,047,830	914,736	144,661	(11,567)
	2043	1,121,178	978,767	154,787	(12,377)
	2044	1,199,660	1,047,281	165,622	(13,243)

Pinewood Sprin 20-Year Cash Flow Projection for Alternativ



ings Water District
 e #2-Install a new water system District wide



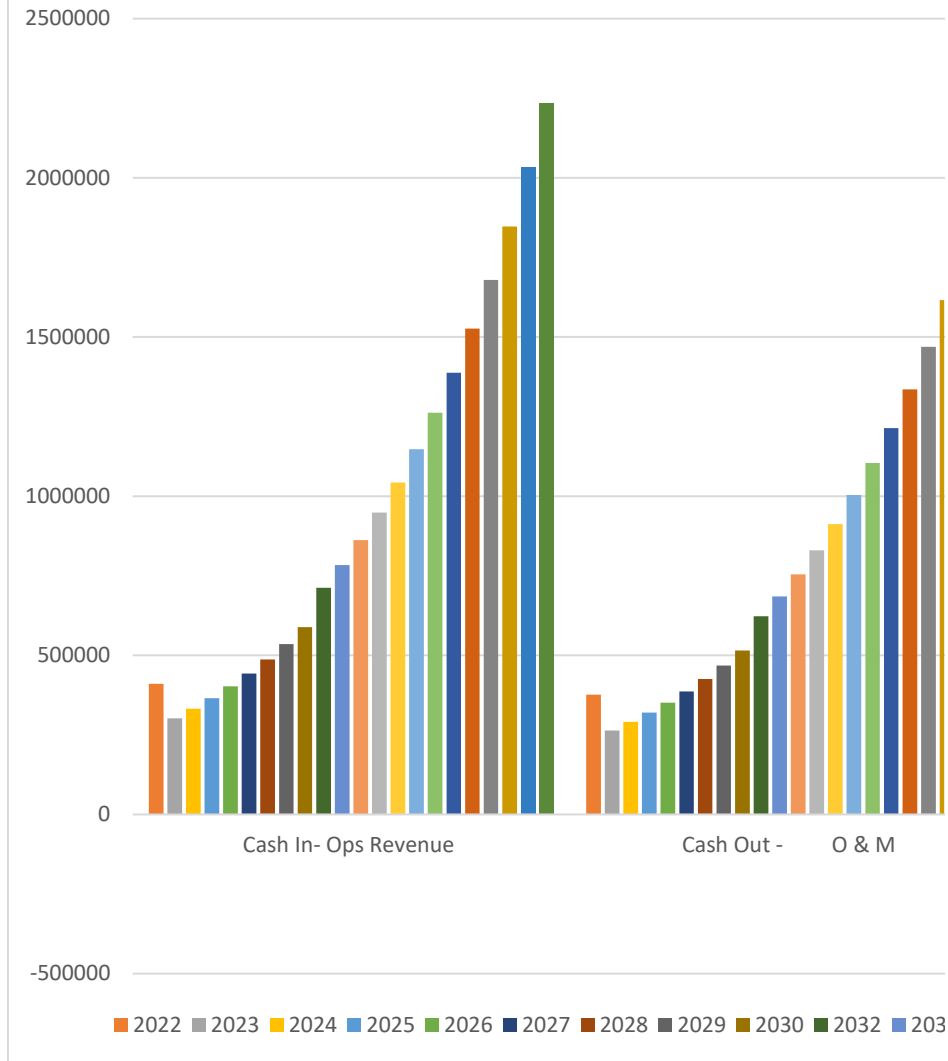
- 2027 ■ 2028 ■ 2029 ■ 2030 ■ 2031 ■ 2032
- 2039 ■ 2040 ■ 2041 ■ 2042 ■ 2043

Pinewood Springs Water District

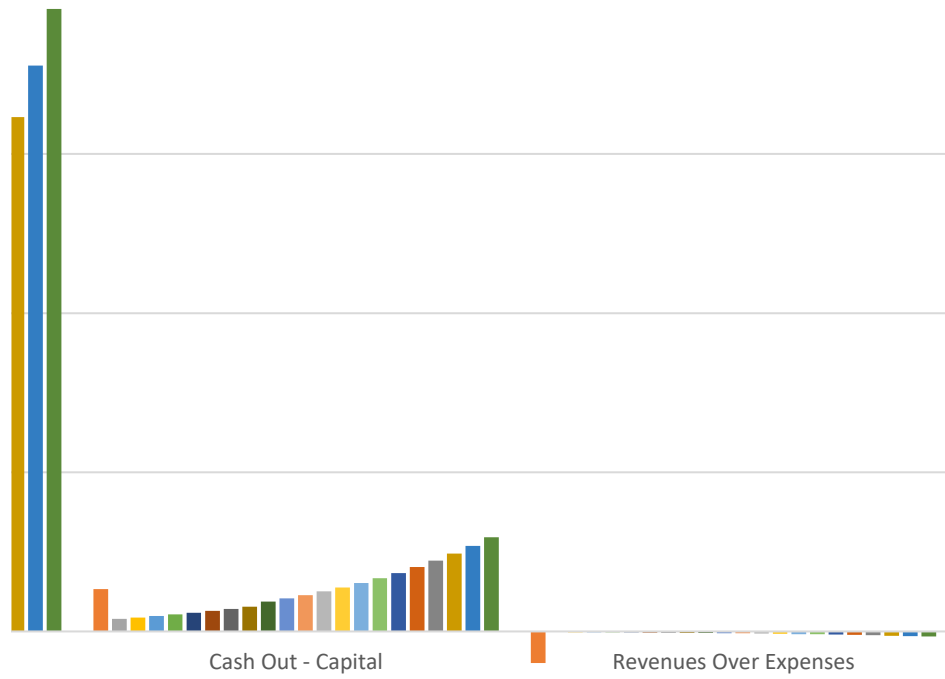
20-Year Cash Flow Projection for Alternative #2-Install a new water system Dist

10%	Year	Cash In- Ops Revenue	Cash Out - O & M	Cash Out - Capital	Revenues Over Expenses
inflation					
rate	2022	410,966	376,572	133,442	(99,048)
	2023	302,063	264,229	40,000	(2,167)
	2024	332,269	290,652	44,000	(2,383)
	2025	365,496	319,717	48,400	(2,622)
	2026	402,045	351,689	53,240	(2,884)
	2027	442,250	386,858	58,564	(3,172)
	2028	486,475	425,544	64,420	(3,489)
	2029	535,122	468,098	70,862	(3,838)
	2030	588,635	514,908	77,949	(4,222)
	2031	647,498	566,399	85,744	(4,644)
	2032	712,248	623,039	94,318	(5,109)
	2033	783,473	685,342	103,750	(5,620)
	2034	861,820	753,877	114,125	(6,182)
	2035	948,002	829,264	125,537	(6,800)
	2036	1,042,802	912,191	138,091	(7,480)
	2037	1,147,082	1,003,410	151,900	(8,228)
	2038	1,261,790	1,103,751	167,090	(9,050)
	2039	1,387,969	1,214,126	183,799	(9,955)
	2040	1,526,766	1,335,539	202,179	(10,951)
	2041	1,679,443	1,469,093	222,397	(12,046)
	2042	1,847,387	1,616,002	244,636	(13,251)
	2043	2,032,126	1,777,602	269,100	(14,576)
	2044	2,235,339	1,955,362	296,010	(16,033)

Pinewood Sprir 20-Year Cash Flow Project for Alternative



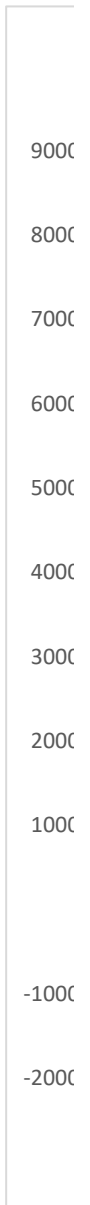
ngs Water District
#2-Install a new water system District wide



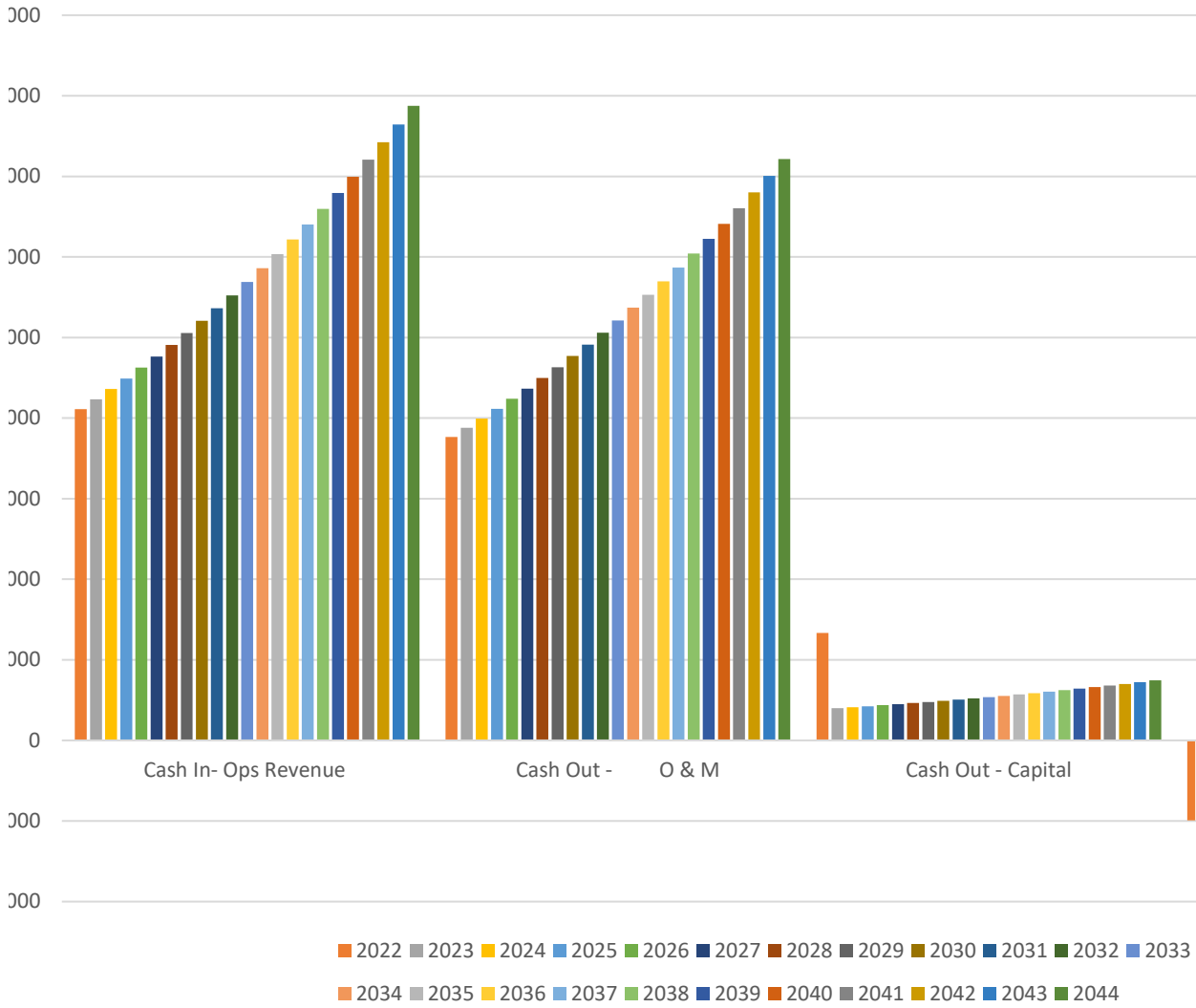
33 2034 2035 2036 2037 2038 2039 2040 2041 2042 2043 2044

Pinewood Springs Water District
20-Year Cash Flow Projection for Alternative #3-Continued Repairs

3%	Year	Cash In- Ops Revenue	Cash Out - O & M	Cash Out - Capital	Revenues Over Expenses
inflation					
rate	2022	410,966	376,572	133,442	(99,048)
	2023	423,295	387,869	40,000	(4,574)
	2024	435,994	399,505	41,200	(4,711)
	2025	449,074	411,490	42,436	(4,853)
	2026	462,546	423,835	43,709	(4,998)
	2027	476,422	436,550	45,020	(5,148)
	2028	490,715	449,647	46,371	(5,303)
	2029	505,436	463,136	47,762	(5,462)
	2030	520,599	477,030	49,195	(5,626)
	2031	536,217	491,341	50,671	(5,794)
	2032	552,304	506,081	52,191	(5,968)
	2033	568,873	521,264	53,757	(6,147)
	2034	585,939	536,902	55,369	(6,332)
	2035	603,517	553,009	57,030	(6,522)
	2036	621,623	569,599	58,741	(6,717)
	2037	640,272	586,687	60,504	(6,919)
	2038	659,480	604,288	62,319	(7,126)
	2039	679,264	622,416	64,188	(7,340)
	2040	699,642	641,089	66,114	(7,560)
	2041	720,631	660,321	68,097	(7,787)
	2042	742,250	680,131	70,140	(8,021)
	2043	764,518	700,535	72,244	(8,261)
	2044	787,453	721,551	74,412	(8,509)



Pinewood Springs Water District 20-Year Cash Flow Projection for Altnative #3-Continued Repai



irs

Revenues Over Expenses

Pinewood Springs Water District
20-Year Cash Flow Projection for Alternative #3-Continued Repairs

7%	Year	Cash In- Ops Revenue	Cash Out - O & M	Cash Out - Capital	Revenues Over Expenses
inflation					
rate	2022	410,966	376,572	133,442	(99,048)
	2023	439,734	402,932	40,000	(3,198)
	2024	470,515	431,137	42,800	(3,422)
	2025	503,451	461,317	45,796	(3,662)
	2026	538,693	493,609	49,002	(3,918)
	2027	576,401	528,162	52,432	(4,192)
	2028	616,749	565,133	56,102	(4,486)
	2029	659,922	604,692	60,029	(4,800)
	2030	706,116	647,021	64,231	(5,136)
	2031	755,544	692,312	68,727	(5,495)
	2032	808,432	740,774	73,538	(5,880)
	2033	865,023	792,628	78,686	(6,292)
	2034	925,574	848,112	84,194	(6,732)
	2035	990,364	907,480	90,088	(7,203)
	2036	1,059,690	971,004	96,394	(7,708)
	2037	1,133,868	1,038,974	103,141	(8,247)
	2038	1,213,239	1,111,702	110,361	(8,825)
	2039	1,298,166	1,189,521	118,087	(9,442)
	2040	1,389,037	1,272,788	126,353	(10,103)
	2041	1,486,270	1,361,883	135,197	(10,810)
	2042	1,590,309	1,457,215	144,661	(11,567)
	2043	1,701,630	1,559,220	154,787	(12,377)
	2044	1,820,744	1,668,365	165,622	(13,243)

20

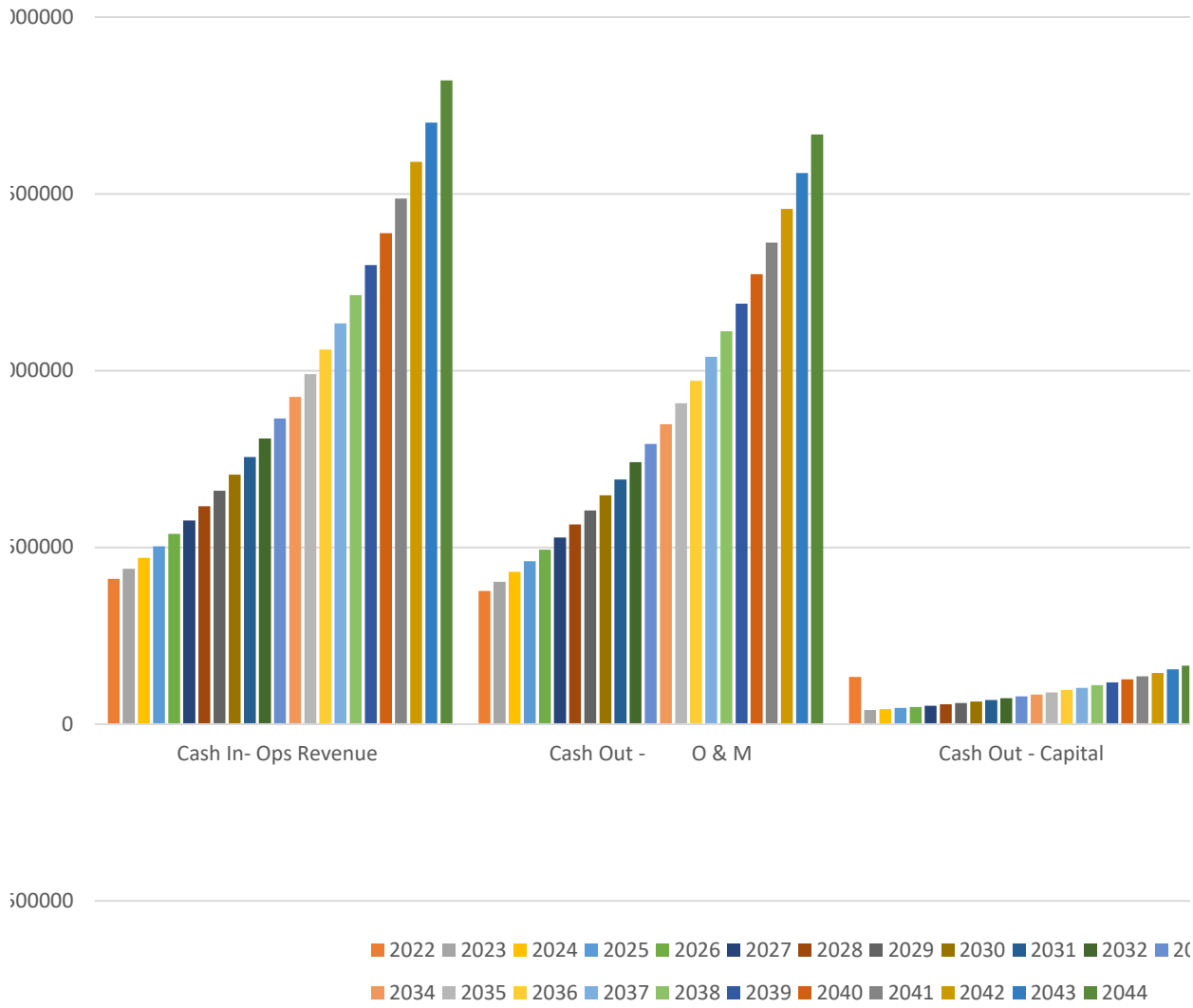
15

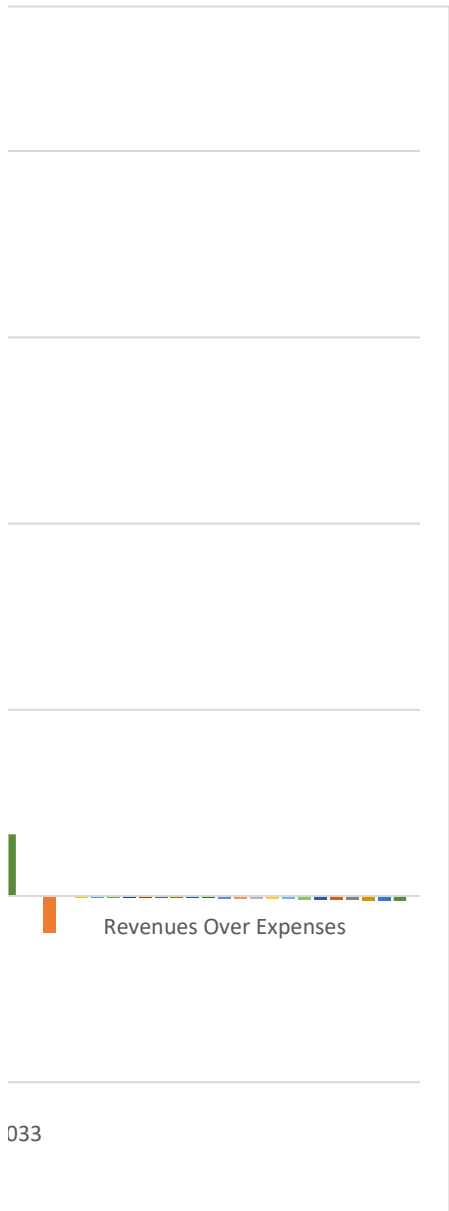
10

5

-5

Pinewood Springs Water District 20-Year Cash Flow Projection for #3-Continued Repairs



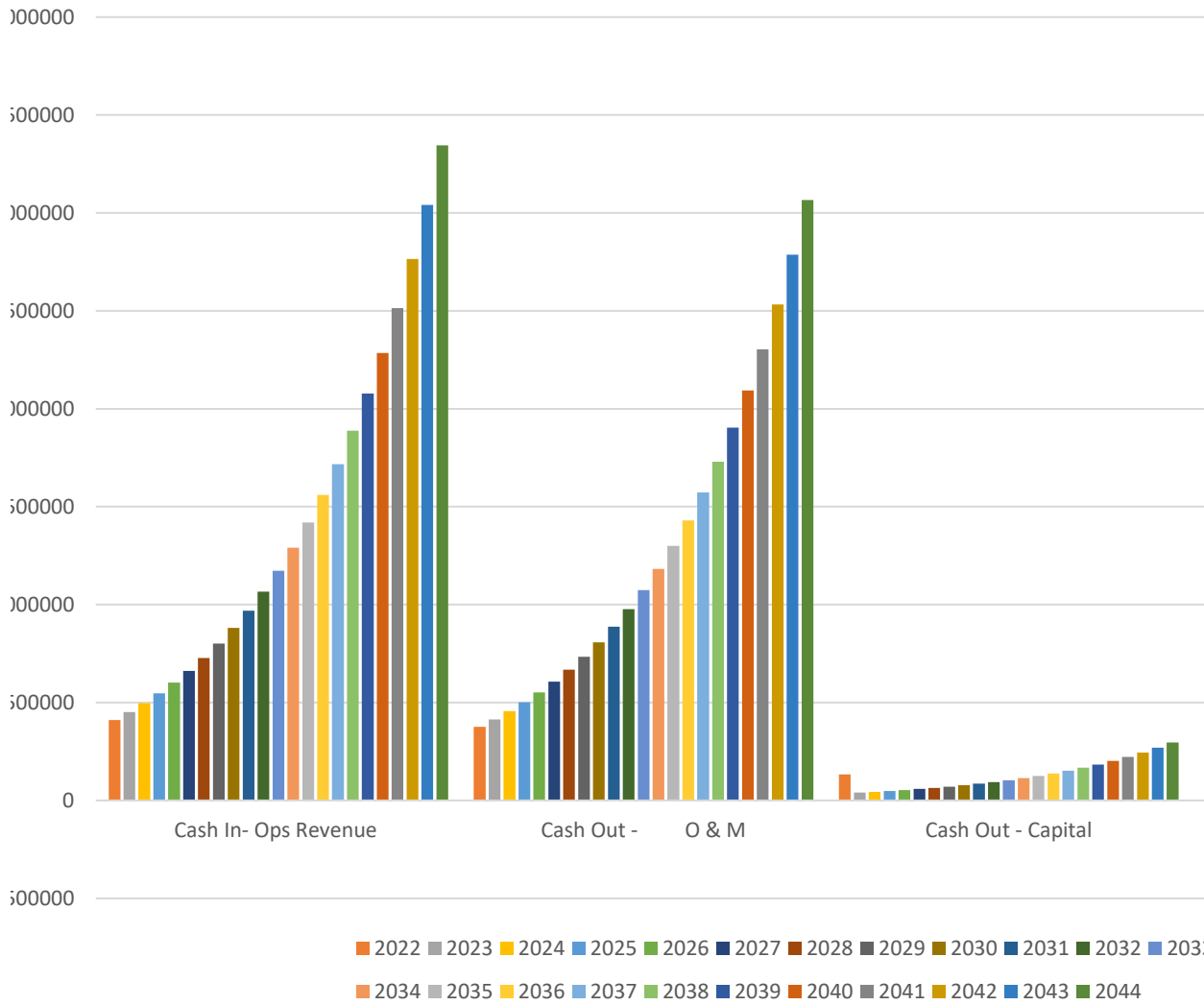


Pinewood Springs Water District
20-Year Cash Flow Projection for Alternative #3-Continued Repairs

10%	Year	Cash In- Ops Revenue	Cash Out - O & M	Cash Out - Capital	Revenues Over Expenses
inflation					
rate	2022	410,966	376,572	133,442	(99,048)
	2023	452,063	414,229	40,000	(2,167)
	2024	497,269	455,652	44,000	(2,383)
	2025	546,996	501,217	48,400	(2,622)
	2026	601,695	551,339	53,240	(2,884)
	2027	661,865	606,473	58,564	(3,172)
	2028	728,051	667,120	64,420	(3,489)
	2029	800,856	733,832	70,862	(3,838)
	2030	880,942	807,216	77,949	(4,222)
	2031	969,036	887,937	85,744	(4,644)
	2032	1,065,940	976,731	94,318	(5,109)
	2033	1,172,534	1,074,404	103,750	(5,620)
	2034	1,289,787	1,181,844	114,125	(6,182)
	2035	1,418,766	1,300,029	125,537	(6,800)
	2036	1,560,643	1,430,032	138,091	(7,480)
	2037	1,716,707	1,573,035	151,900	(8,228)
	2038	1,888,378	1,730,338	167,090	(9,050)
	2039	2,077,215	1,903,372	183,799	(9,955)
	2040	2,284,937	2,093,709	202,179	(10,951)
	2041	2,513,431	2,303,080	222,397	(12,046)
	2042	2,764,774	2,533,388	244,636	(13,251)
	2043	3,041,251	2,786,727	269,100	(14,576)
	2044	3,345,376	3,065,400	296,010	(16,033)

40
35
30
25
20
15
10
5
-5

Pinewood Springs Water District 20-Year Cash Flow Projection for alternative #3-Continued Rep



pairs

 Revenues Over Expenses

3

Pinewood Springs Water District (PSWD)
Organizational Chart
Employees and BOD

PSWD Employees:

Bobby Longworth

Position: Water Superintendent, Operator in Charge

Term: Forever

Appointing Authority: Board of Directors

Phone: 303.823.5926

Email Address: pswdorc@gmail.com

Mailing Address: 183 Cree Court

Gabi Benson

Position: District Clerk

Term: since 2003

Appointing Authority: Board of Directors

Phone: 303-823-5345

Email Address: pswdadmin@att.net

Mailing Address: 183 Cree Ct., Lyons, CO 80540

PSWD Board of Directors:

Steve Stewart

Position: President

Term: expires in 2027

Appointing Authority: elected by acclaim

Phone: 303.823.5345

Email Address: pswdadmin@att.net

Mailing Address: 183 Cree Ct.. Lyons, CO 80540

Kim Bologna

Position: Vice President

Pinewood Springs Water District (PSWD)
Organizational Chart
Employees and BOD

Term: expires in 2027

Appointing Authority: elected by acclaim

Phone: 303.823.5345

Email Address: pswdadmin@att.net

Mailing Address: 183 Cree Ct., Lyons, CO 80540

Patty Peritz

Position: Secretary

Term: expires in 2025

Appointing Authority: elected by acclaim

Phone: 303.823.5345

Email Address: pswdadmin@att.net

Mailing Address: 183 Cree Ct., Lyons, CO 80540

Mike Murphy

Position: Member-At-Large

Term: expires in 2025

Appointing Authority: elected by acclaim

Phone: 303.823.5345

Email Address: pswdadmin@att.net

Mailing Address: 183 Cree Ct., Lyons, CO 80540

Dan Robinson

Position: Treasurer

Term: Expires in 2025

Appointing Authority: elected by acclaim

Phone: 303.823.5345

Pinewood Springs Water District (PSWD)
Organizational Chart
Employees and BOD

Mailing Address: 183 Cree Court, Lyons, CO 80540

PINEWOOD SPRINGS WD
Calendar Year 2023 Monitoring Schedule
Mailing Address: 183 CREE CT LYONS, CO 80540

Public Water System ID	Water System Name	Federal System Type	State Source Type	Service Connections	Population
CO0135610	PINEWOOD SPRINGS WD	Community	Surface Water	298	745
Primary County	Minimum Certification for Treatment Operator	Minimum Certification for Distribution System Operator	Last Inspection	Seasonal	Water Hauler
LARIMER	C	2	05/18/2022	No	No

Contact Information			
All public water systems are required to maintain an Administrative Contact, Treatment Operator (if applicable), Distribution System Operator (if applicable), and Owner. If the information below is incorrect or blank please send us a contact update form. This form and operator certification information is available by visiting wqcdcompliance.com/forms .			
Administrative Contact	Treatment Operator	Distribution System Operator	Owner
GABRIELE BENSON	ROBERT LONGWORTH	ROBERT LONGWORTH	PINEWOOD SPRINGS WD

General Information

Samples must be collected at the location specified in the Monitoring Plan or Record of Approved Waterworks.

- Schedules are updated every Wednesday evening. Please contact your specialist with questions wqcdcompliance.com or call us at 303-692-3556.
- Use [Online Water System Search](#) to view system info, online records, contacts, violations, and sample results.
- Laboratory sample results must be analyzed by a certified laboratory using a certified method. **The requirements listed below are the minimum. Additional sample results (i.e. any and all) collected at a compliance sampling location and analyzed by a certified laboratory using a certified method must be submitted using the Online Portal wqcdcompliance.com/login, fax, or mail.**
- Please identify the **Facility ID and Sample Point ID** (listed below) when submitting sample results. Facility and Sample Point IDs are used to identify general sample site locations.
- All systems on a **3 year Lead and Copper** schedule must sample during the **calendar year and months specified** in the 'Lead and Copper Sample Schedule' under the 'Distribution System Sample Schedules' section.

Monitoring Information

Distribution System Sample Schedules		
Facility ID	Facility Name	Facility Type
DS001	DISTRIBUTION SYSTEM	Distribution System
Microorganisms and Disinfectants		
TOTAL COLIFORM BACTERIA (TCR) Sample Schedule:		Collection Period:
3 sample(s) per Month during the collection period		January 1, 2023 to December 31, 2023
Use the Facility ID and Sample Point ID listed at the end of this monitoring schedule.		
FREE CHLORINE Sample Schedule:		
Measure every time you collect a TOTAL COLIFORM BACTERIA (TCR) sample		

Distribution System Sample Schedules

Facility ID DS001	Facility Name DISTRIBUTION SYSTEM	Facility Type Distribution System
-----------------------------	---	---

Disinfection Byproducts

TTHMs and HAA5s (Stage 2) Sample Schedule:	*Collection Period:*
1 dual sample(s) per sample point for a TOTAL of 1 dual sample(s) per Quarter during the collection period	January 1, 2023 to December 31, 2023
Collection Restriction: Sample(s) must be collected, at a minimum , in the following months: February, May, August (Peak Month), November	Compliance Check: February **Result(s) Received** May **Result(s) Received** August (Peak Month) November
State Sample Point ID(s) (System Location ID(s)): DBP001 (SP4)	

Lead and Copper

LEAD AND COPPER Sample Schedule:	*Collection Period:*
10 sample(s) must be collected every 3 Years	June 1, 2024 to September 30, 2024
Collection Restriction: Sample(s) must be collected between June 1, 2024 and September 30, 2024	
SAMPLES MUST BE COLLECTED FROM THE HIGHEST RISK SITES LISTED IN THE LEAD AND COPPER SAMPLE POOL INFORMATION AT THE END OF THIS MONITORING SCHEDULE.	
Each sample must be reported with a State Assigned Sample Point ID (LCR###).	
To ensure timely processing of results, please have the certified lab report all results electronically in CSV data format. Do NOT submit paper or PDF copies of lab reported data.	

Non-Distribution System Sample Schedules

Facility ID 001	Facility Name PINEWOOD SPRINGS SWTP01	Facility Type Treatment Plant	Sample Point ID 001	Sample Point Name FINISHED TURBIDITY	Sample Point Type Water System Facility
---------------------------	--	---	-------------------------------	---	--

Daily Schedules

TURBIDITY (CFE) Sample Schedule:	Collection Period:
1 sample every 4 Hours during the collection period	While Operating
Note: Sample(s) collected at a location representative of the <u>combined filtered water</u>	

Daily Schedules

Facility ID 040	Facility Name CLEARWELL FOR CT AND PUMP CHAMBER	Facility Type Treatment Plant	Sample Point ID 040	Sample Point Name ENTRY POINT	Sample Point Type Entry Point
---------------------------	--	---	-------------------------------	---	---

Daily Schedules

FREE CHLORINE (MICROBIAL INACTIVATION AND ENTRY POINT RESIDUAL) Sample Schedule:	Collection Period:
2 sample(s) per Day during the collection period	While Operating

This monitoring schedule is based on the system's current inventory and is subject to change. *Water systems are responsible for promptly reporting schedule errors or omissions.* Errors or omissions on monitoring schedules do not prohibit the Water Quality Control Division from enforcing monitoring requirements set forth by the Regulations.

Non-Distribution System Sample Schedules

Facility ID	Facility Name	Facility Type	Sample Point ID	Sample Point Name	Sample Point Type
040	CLEARWELL FOR CT AND PUMP CHAMBER	Treatment Plant	040	ENTRY POINT	Entry Point
Quarterly Schedules					
<u>2,4-D Sample Schedule:</u>				<u>Collection Period:</u>	
1 sample(s) per Quarter during the collection period				January 1, 2023 to December 31, 2023	
				Compliance Check: 1st Quarter **Result(s) Received** 2nd Quarter **Result(s) Received** 3rd Quarter 4th Quarter	
<u>DALAPON Sample Schedule:</u>				<u>Collection Period:</u>	
1 sample(s) per Quarter during the collection period				January 1, 2023 to December 31, 2023	
				Compliance Check: 1st Quarter **Result(s) Received** 2nd Quarter **Result(s) Received** 3rd Quarter 4th Quarter	
<u>HEXACHLOROCYCLOPENTADIENE Sample Schedule:</u>				<u>Collection Period:</u>	
1 sample(s) per Quarter during the collection period				January 1, 2023 to December 31, 2023	
				Compliance Check: 1st Quarter **Result(s) Received** 2nd Quarter **Result(s) Received** 3rd Quarter 4th Quarter	
Yearly Schedules					
<u>NITRATE Sample Schedule:</u>				<u>Collection Period:</u>	
1 sample(s) per Year				January 1, 2023 to December 31, 2023	
3 Year Schedules					
<u>SYNTHETIC ORGANICS GROUP Sample Schedule:</u>				<u>Collection Period:</u>	
1 sample(s) per 3 Years				January 1, 2023 to December 31, 2025	
Satisfied Schedules					
<u>FLUORIDE Sample Schedule:</u>				<u>Collection Period:</u>	
1 sample(s) per Year				January 1, 2023 to December 31, 2023 **Sample Result(s) Received**	
<u>INORGANICS GROUP Sample Schedule:</u>				<u>Collection Period:</u>	
1 sample(s) per Year				January 1, 2023 to December 31, 2023 **Sample Result(s) Received**	
<u>VOLATILE ORGANICS GROUP Sample Schedule:</u>				<u>Collection Period:</u>	
1 sample(s) per Year				January 1, 2023 to December 31, 2023 **Sample Result(s) Received**	

This monitoring schedule is based on the system's current inventory and is subject to change. *Water systems are responsible for promptly reporting schedule errors or omissions.* Errors or omissions on monitoring schedules do not prohibit the Water Quality Control Division from enforcing monitoring requirements set forth by the Regulations.

Non-Distribution System Sample Schedules

Facility ID	Facility Name	Facility Type	Sample Point ID	Sample Point Name	Sample Point Type
040	CLEARWELL FOR CT AND PUMP CHAMBER	Treatment Plant	040	ENTRY POINT	Entry Point
Satisfied Schedules					
COMBINED URANIUM Sample Schedule:				Collection Period:	
1 sample(s) per 6 Years				January 1, 2020 to December 31, 2025 **Sample Result(s) Received**	
GROSS ALPHA, WITHOUT RADON & URANIUM Sample Schedule:				*Collection Period:*	
1 sample(s) per 6 Years				January 1, 2020 to December 31, 2025 **Sample Result(s) Received**	
Collection Restriction: Sample(s) must be collected at the same time as the COMBINED URANIUM sample(s)					
COMBINED RADIUM (-226 & -228) Sample Schedule:				Collection Period:	
1 sample(s) per 9 Years				January 1, 2020 to December 31, 2028 **Sample Result(s) Received**	
NITRITE Sample Schedule:				Collection Period:	
1 sample(s) per 9 Years				January 1, 2020 to December 31, 2028 **Sample Result(s) Received**	

Compliance and Public Notice Schedules

Public Notice Schedules - Certificate of Delivery and Notice must be submitted within 10 days after providing notification
Forms available at wqcdcompliance.com/pn

Activity Name	Activity Due Date	Activity Completion Date
MAIL/HAND DELIVER NOTICE TO CONSUMERS: FAILURE TO MEET CROSS CONNECTION CONTROL AND/OR BACKFLOW PREVENTION REQUIREMENTS - CROSS CONNECTION RULE	July 17, 2022	July 5, 2022
MAIL/HAND DELIVER NOTICE TO CONSUMERS: FAILURE TO MEET CROSS CONNECTION CONTROL AND/OR BACKFLOW PREVENTION REQUIREMENTS - CROSS CONNECTION RULE	October 17, 2022	December 1, 2022
MAIL/HAND DELIVER NOTICE TO CONSUMERS: FAILURE TO MEET CROSS CONNECTION CONTROL AND/OR BACKFLOW PREVENTION REQUIREMENTS - CROSS CONNECTION RULE	January 17, 2023	December 1, 2022
MAIL/HAND DELIVER NOTICE TO CONSUMERS: FAILURE TO MEET CROSS CONNECTION CONTROL AND/OR BACKFLOW PREVENTION REQUIREMENTS - CROSS CONNECTION RULE	April 17, 2023	April 1, 2023

Compliance and Public Notice Schedules

Sanitary Survey Significant Deficiency		
Activity Name	Activity Due Date	Activity Completion Date
RESOLVE SIGNIFICANT DEFICIENCY/VIOLATION - F310	October 15, 2022	Activity Not Completed
RESOLVE SIGNIFICANT DEFICIENCY/VIOLATION - F310	October 15, 2022	Activity Not Completed
RESOLVE SIGNIFICANT DEFICIENCY/VIOLATION - F310	October 15, 2022	October 15, 2022
RESOLVE SIGNIFICANT DEFICIENCY/VIOLATION - M610	October 15, 2022	Activity Not Completed
RESOLVE SIGNIFICANT DEFICIENCY/VIOLATION - M612	October 15, 2022	April 28, 2023
RESOLVE SIGNIFICANT DEFICIENCY/VIOLATION - M613	October 15, 2022	April 28, 2023
RESOLVE SIGNIFICANT DEFICIENCY/VIOLATION - M614	October 15, 2022	April 28, 2023
RESOLVE SIGNIFICANT DEFICIENCY/VIOLATION - R514	October 15, 2022	Activity Not Completed
RESOLVE SIGNIFICANT DEFICIENCY/VIOLATION - R540	October 15, 2022	Activity Not Completed

CCR Compliance Schedule - Schedule Closed		
Your 2023 DRAFT CCR will be posted at wqcdcompliance.com/ccr in March		
Activity Name	Activity Due Date	Activity Completion Date
SUBMIT CCR REPORT TO STATE	June 30, 2023	June 1, 2023
SUBMIT CERTIFICATE OF DELIVERY	June 30, 2023	June 5, 2023

LCRR Compliance Schedule		
Visit wqcdcompliance.com/lcr for more information		
Activity Name	Activity Due Date	Activity Completion Date
SUBMIT LEAD SERVICE LINE INVENTORY	October 16, 2024	Activity Not Completed

Lead Consumer Notification - Delivery to consumers is required within 30 days after receipt of data from laboratory		
Activity Name	Activity Due Date	Activity Completion Date
SUBMIT ONE (1) LEAD CONSUMER NOTICE AND CERTIFICATE OF DELIVERY	December 31, 2024	Activity Not Completed

Facility Specific Levels		
Facility ID	Facility Name	Facility Type
DS001	DISTRIBUTION SYSTEM	Distribution System
Analyte Name	Level	Level Type
FREE CHLORINE	0.2 mg/L	Minimum
FREE CHLORINE	4.0 mg/L	Maximum
Facility ID	Facility Name	Facility Type
001	PINEWOOD SPRINGS SWTP01	Treatment Plant
Analyte Name	Level	Level Type
TURBIDITY	0.5 NTU	Maximum

This monitoring schedule is based on the system's current inventory and is subject to change. *Water systems are responsible for promptly reporting schedule errors or omissions.* Errors or omissions on monitoring schedules do not prohibit the Water Quality Control Division from enforcing monitoring requirements set forth by the Regulations.

Facility Specific Levels		
Facility ID 001	Facility Name PINEWOOD SPRINGS SWTP01	Facility Type Treatment Plant
Analyte Name	Level	Level Type
TURBIDITY	0.1 NTU	95th Percentile
Facility ID 040	Facility Name CLEARWELL FOR CT AND PUMP CHAMBER	Facility Type Treatment Plant
Analyte Name	Level	Level Type
FREE CHLORINE (MICROBIAL INACTIVATION AND ENTRY POINT RESIDUAL)	1.0 mg/L	Minimum

Backflow Prevention and Cross-connection Control (BPCCC) Reminders:

- Annual BPCCC Reports need to be completed by May 1, 2023 for activities completed in 2022.
- The required survey compliance ratio is 1.0, unless you have a CDPHE approved alternate ratio.
- The required assembly testing ratio is 0.90 and the required method inspection ratio is 0.90.
- All assemblies and methods not tested/inspected in 2022 must be tested/inspected within 90 days of the active date in 2023. The active date is the first day that water flows through the assembly or method.
- Annual BPCCC reports should only be submitted to us if a violation occurred. Reports and supporting calculations will be reviewed during your next sanitary survey, however, we can request this information at any time.
- For more information regarding the requirements and how to compile a report please visit wqcdcompliance.com/forms or submit specific questions to cdphe_wqcd_fss_questions@state.co.us.

Storage Tank Reminders:

All storage tanks within the distribution system must be inspected twice per year unless an alternative storage tank inspection schedule has been established and included in the written inspection plan. An alternative storage tank inspection schedule is subject to our review and revision, generally during a sanitary survey, but alternative inspection schedules can be requested by us at any time.

All storage tanks within the distribution system are required to undergo a comprehensive tank inspection at least every five calendar years. For example, if a storage tank last had a comprehensive inspection in 2018, the next comprehensive inspection would be due by the end of 2023

Facility Information				Sample Point Information	
Facility ID	Active Status	Facility Name	Facility Type	Sample Point ID	Sample Point Name
001	A	PINEWOOD SPRINGS SWTP01	Treatment Plant	001	FINISHED TURBIDITY
003	A	HIGH ZONE CHLORINATOR BOOSTER	Treatment Plant	003	NOT ENTRY POINT
024	A	LOWER ZONE TANK NO 1	Storage	024	DIST TANK
025	A	MID ZONE BURIED STEEL	Storage	025	DIST TANK
026	A	HIGH ZONE TANK NO 1	Storage	026	DIST TANK
028	A	HAULED WATER FROM CO0107485 LONGMONT	Non-Piped, Purchased	NO ACTIVE SAMPLING POINT	NO ACTIVE SAMPLING POINT

029	A	RAW WATER RESERVOIR	Reservoir	029	RAW
030	A	PUMP FACILITY 1 MAY AVENUE	Pump Facility	NO ACTIVE SAMPLING POINT	NO ACTIVE SAMPLING POINT
031	A	PUMP FACILITY 2 TO HIGH ZONE	Pump Facility	NO ACTIVE SAMPLING POINT	NO ACTIVE SAMPLING POINT
032	A	PUMP FACILITY 3 TO LOW ZONE	Pump Facility	NO ACTIVE SAMPLING POINT	NO ACTIVE SAMPLING POINT
034	A	PRESSURE CONTROL	Pressure Control	NO ACTIVE SAMPLING POINT	NO ACTIVE SAMPLING POINT
035	A	TREATMENT PLANT FOR LOW ZONE BOOSTER	Treatment Plant	035	NOT ENTRY POINT
036	A	RAW WATER DIVERSION FR LITTLE THOMP 2006	Intake	036	RAW
037	A	PUMP FACILITY 5	Pump Facility	NO ACTIVE SAMPLING POINT	NO ACTIVE SAMPLING POINT
038	A	LOWER ZONE TANK NO 2	Storage	038	DIST TANK
039	A	HIGH ZONE TANK NO 2	Storage	039	DIST TANK
040	A	CLEARWELL FOR CT AND PUMP CHAMBER	Treatment Plant	040	ENTRY POINT
CRS001	A	COMBINED RAW WATER SOURCE	Sampling Station	CRS001	COMBINED RAW SOURCE
DS001	A	DISTRIBUTION SYSTEM	Dist System/Zone	DBP001	SP4
				RPDN	REPEAT DOWNSTREAM
				RPOR	REPEAT ORIGINAL
				RPOT	REPEAT OTHER
				RPUP	REPEAT UPSTREAM
				RTOR	ROUTINE ORIGINAL
002	I	TANK PIT NO 8	Storage	002	RAW INACTIVE
004	I	WELL NO 1	Well	NO ACTIVE SAMPLING POINT	NO ACTIVE SAMPLING POINT
005	I	WELL NO 2	Well	NO ACTIVE SAMPLING POINT	NO ACTIVE SAMPLING POINT
006	I	WELL NO 3	Well	NO ACTIVE SAMPLING POINT	NO ACTIVE SAMPLING POINT
007	I	WELL NO 4	Well	NO ACTIVE SAMPLING POINT	NO ACTIVE SAMPLING POINT
008	I	WELL NO 5	Well	NO ACTIVE SAMPLING POINT	NO ACTIVE SAMPLING POINT

This monitoring schedule is based on the system's current inventory and is subject to change. *Water systems are responsible for promptly reporting schedule errors or omissions.* Errors or omissions on monitoring schedules do not prohibit the Water Quality Control Division from enforcing monitoring requirements set forth by the Regulations.

013	I	WELL NO 10 MOUND WELL	Well	NO ACTIVE SAMPLING POINT	NO ACTIVE SAMPLING POINT
014	I	WELL NO 11 LAKE PIT	Well	NO ACTIVE SAMPLING POINT	NO ACTIVE SAMPLING POINT
015	I	WELL NO 12	Well	NO ACTIVE SAMPLING POINT	NO ACTIVE SAMPLING POINT
018	I	BLUE WELL	Well	NO ACTIVE SAMPLING POINT	NO ACTIVE SAMPLING POINT
019	I	SPRING NO 2 AKA GRAPE SPRING	Well	NO ACTIVE SAMPLING POINT	NO ACTIVE SAMPLING POINT
023	I	CRECENT LAKE WTP	Treatment Plant	NO ACTIVE SAMPLING POINT	NO ACTIVE SAMPLING POINT
027	I	LITTLE THOMPSON RIVER INTAKE	Intake	027	RAW
033	I	CLEAR WELL PUMP FACILITY 4	Pump Facility	NO ACTIVE SAMPLING POINT	NO ACTIVE SAMPLING POINT

Lead and Copper Sample Pool Information

The supplier must collect lead and copper samples from different **Department - approved** sample sites below until the minimum number of samples required is collected. Contact your compliance specialist if there are questions about unapproved sites. The supplier can add, manage, or inactivate unavailable sample sites on the Data Portal at wqcdcompliance.com/login under My...Sample Sites. Sites have been grouped by sampling priority based on tier level:

- If present, **Tier 1** sites must be sampled unless reported as an unavailable high risk site.
- If present, **Tier 2** sites must only be sampled after all Tier 1 sites have been sampled or have been reported as an unavailable high risk site.
- If present, **Tier 3** sites must only be sampled after all Tier 1 and 2 sites have been sampled or have been reported as an unavailable high risk site.
- If present, **Non-Tier, Representative** sites must only be sampled after all Tier 1, 2, and 3 sites have been sampled or have been reported as an unavailable high risk site.

Unavailable high risk site reporting form is available at wqcdcompliance.com/lcr

TIER 1 - HIGHEST RISK SITES

State Assigned Sample Site ID (Required on Lab Chain of Custody)	Location Identifier	Current Status
LCR001	Sherman	Active - Sampling - Approved
LCR002	Watson	Active - Sampling - Approved
LCR008	McGrath	Active - Sampling - Approved
LCR012	Edmondson	Active - Sampling - Approved
LCR013	Reilly	Active - Sampling - Approved
LCR014	Byrd	Active - Sampling - Approved
LCR015	Plank	Active - Sampling - Approved
LCR018	Vanderwoude	Active - Sampling - Approved
LCR019	Hamann	Active - Sampling - Approved
LCR020	Peters	Active - Sampling - Approved
LCR011	Hart	Active - Backup - Approved
LCR016	HOLLEY	Active - Backup - Approved
LCR017	BLUM	Active - Backup - Approved
LCR021	KUREK	Active - Backup - Approved
LCR022	GILLIAM	Active - Backup - Approved
LCR023	GALA	Active - Backup - Approved
LCR024	MIURA	Active - Backup - Approved
LCR025	DUTCHER	Active - Backup - Approved

NO TIER 2 - SECOND HIGHEST RISK SITES HAVE BEEN IDENTIFIED

TIER 3 - THIRD HIGHEST RISK SITES

State Assigned Sample Site ID (Required on Lab Chain of Custody)	Location Identifier	Current Status
LCR005	Shaw	Active - Backup - Approved
LCR009	Swanger	Active - Backup - Approved
LCR010	Bigger	Active - Backup - Approved
LCR026	Fitzgerald	Active - Backup - Approved
LCR027	Toal	Active - Backup - Approved

NO NON-TIER, REPRESENTATIVE - FOURTH HIGHEST RISK SITES HAVE BEEN IDENTIFIED

Time Period Definitions

Time Period	Start Date	End Date
First Quarter	January 1, 2023	March 31, 2023
Second Quarter	April 1, 2023	June 30, 2023
Third Quarter	July 1, 2023	September 30, 2023
Fourth Quarter	October 1, 2023	December 31, 2023
First 6 Months	January 1, 2023	June 30, 2023
Second 6 Months	July 1, 2023	December 31, 2023
Year	January 1, 2023	December 31, 2023

Analyte Group Definitions

Analyte Group Name	Analytes in Group	Number of Analytes in Group
INORGANICS GROUP	ANTIMONY | ARSENIC | BARIUM | BERYLLIUM | CADMIUM | CHROMIUM | MERCURY | NICKEL | SELENIUM | SODIUM | THALLIUM	11
SYNTHETIC ORGANICS GROUP	1,2-DIBROMO-3-CHLOROPROPANE | 2,4,5-TP | 2,4-D | ALDICARB | ALDICARB SULFONE | ALDICARB SULFOXIDE | ATRAZINE | BENZO(A)PYRENE | BHC-GAMMA | CARBOFURAN | CHLORDANE | DALAPON | DI(2-ETHYLHEXYL) ADIPATE | DI(2-ETHYLHEXYL) PHTHALATE | DINOSEB | DIQUAT | ENDOTHALL | ENDRIN | ETHYLENE DIBROMIDE | HEPTACHLOR | HEPTACHLOR EPOXIDE | HEXACHLOROBENZENE | HEXACHLOROCYCLOPENTADIENE | LASSO | METHOXYCHLOR | OXAMYL | PENTACHLOROPHENOL | PICLORAM | SIMAZINE | POLYCHLORINATED BIPHENYLS (PCB) | TOXAPHENE	31
VOLATILE ORGANICS GROUP	1,1,1-TRICHLOROETHANE | 1,1,2-TRICHLOROETHANE | 1,1-DICHLOROETHYLENE | 1,2,4-TRICHLOROBENZENE | 1,2-DICHLOROETHANE | 1,2-DICHLOROPROPANE | BENZENE | CARBON TETRACHLORIDE | CHLOROBENZENE | CIS-1,2-DICHLOROETHYLENE | DICHLOROMETHANE | ETHYLBENZENE | O-DICHLOROBENZENE | P-DICHLOROBENZENE | STYRENE | TETRACHLOROETHYLENE | TOLUENE | TRANS-1,2-DICHLOROETHYLENE | TRICHLOROETHYLENE | VINYL CHLORIDE | XYLENES (TOTAL)	21



APPENDIX A: Backflow Prevention and Cross-connection Control

<<Pinewood Springs Water District Co0135610>> BPCCC Program

Purpose

This Backflow Prevention and Cross-connection Control Program outlines how the supplier of water specified below will implement its written BPCCC program and achieve compliance with Regulation 11.

Other potentially applicable backflow prevention and cross-connection control requirements are specified in Article 1-114 and Article 1-114.1 of Title 25 of the Colorado Revised Statutes and in the Colorado Plumbing Code. The department has developed [Safe Drinking Water Program Policy 7](#) to assist public water systems achieve compliance with Regulation 11.

Public Water System Name & PWSID:	Pinewood Springs Water District. Co0135610	
Public Water System Owner:	Pinewood Springs Water District.	
BPCCC Administrative Contact:	Robert Longworth	
Address:	183 Cree Ct.	
	Lyons Co. 80540	
Email:	pswdorc@gmail.com	
Phone:	303-823-5926	
Signatures of Owner or Administrative Contact:		
Effective Date	Name	Signature
8/24/22	Robert Longworth	<i>Robert Longworth</i>

This BPCCC program will include and specify information regarding how this supplier identifies cross connections, performs surveys, and controls identified cross connections. This BPCCC program also address how this supplier will require that backflow prevention assemblies and methods be tested and inspected annually, how this supplier will track the installation, maintenance, and testing of assemblies and methods and how this supplier will ensure that assemblies are tested by a *Certified Cross-Connection control Technician(Regulation 11.37(1)(b))*.

****This program must be kept on file for review by the department. It can be revised by the department as necessary.

Water Quality Control Division

4300 Cherry Creek Drive South Denver, Colorado 80246

Backflow Prevention and Cross-connection Control Program

- (i) Process for conducting surveys.

Visual inspections, on site surveys.

- (ii) Legal authority to perform a survey of a customer's property to determine whether a cross connection is present unless the supplier controls all non-single-family residential connections to the public water system with the most protective backflow prevention assembly or backflow prevention method.

Ordinance (attach copy) User Agreements (attach copy) Other - explain below

Please see Pinewood springs water districts website,

<https://pwswd.com/documents/>

- (iii) Process to select a backflow prevention assembly or backflow prevention method to control a cross connection.

Current plumbing code and state regulations.

- (iv) Legal authorities to install, maintain, test, and inspect backflow prevention assemblies and/or backflow prevention methods and/or require customers to install, maintain, test, and inspect backflow prevention assemblies and/or backflow prevention methods.

Ordinance (attach copy) User Agreements (attach copy) Other - explain below

Please see PSWD user agreement on linked website.

<https://pwswd.com/documents/>

- (v) Process to track the installation, maintenance, testing, and inspection of all backflow prevention assemblies and backflow prevention methods used to control cross connections.

Visual and verified inspections by certified personnel.

- (vi) The process the supplier will use to ensure backflow prevention assemblies are tested by a Certified Cross-Connection Control Technician.

Annual inspection of records and/ or inspection of equipment.

Backflow Prevention and Cross-connection Control Program

Department Notification

If we become aware of a suspected or confirmed backflow contamination event, the supplier must notify and consult with the department on any appropriate corrective measures no later than 24 hours after learning of the backflow contamination event. The notification should be made to the **24-hour Environmental Release and Incident Report Hotline at 1-877-518-5608**.

When reporting the event, please have available the as much of the following information as possible:

- Date and time of event;
- Location of event;
- Type of threat or event;
- Public Water System Name and Identification Number;
- Water supplier contact name and phone number;
- Method of discovery (consumer complaint, witness, perpetrator, employee report);
- Response actions taken (water quality parameter testing, isolation of affected water);
- Recovery actions taken;
- Notifications made (customers, law enforcement, news media, etc.);
- Assessment of threat, if possible.

Regulation 11.39(7) requires that we notify the department within 48 hours in any instance the supplier becomes aware of any backflow prevention and cross-connection control violation and any backflow prevention and cross-connection control treatment technique violation specified in Regulation 11.39(6).

Such notifications to the department can be written, verbal, or made by other means. The department can be notified via telephone at 303.692.2000 and contacting the department's Water Quality Control Division's backflow prevention and cross connection control specialist. The department can also be notified via the Drinking Water Portal sent to the attention of the backflow prevention and cross-connection control specialist. The Drinking Water Portal can be found online at: <https://wqcdcompliance.com/login>

Public Notice Requirements

Regulation 11.39(7) requires that suppliers distribute Tier 2 public notice as specified in Regulation 11.33 in any instance the supplier becomes aware of any backflow prevention and cross-connection control treatment technique violation.

Regulation 11.39(7) requires that suppliers distribute Tier 3 public notice as specified in Regulation 11.33 a in any instance the supplier becomes aware of any backflow prevention and cross-connection control violation.

Please contact your department assigned compliance officer with any questions regarding public notice.

Backflow Prevention and Cross-connection Control Program

(i) *Survey Process and Documentation*

Suppliers must survey all non-single-family-residential connections to the public water system to determine if the connection is a cross connection. The supplier must also survey all connections within the supplier's waterworks to determine if there are any cross connections present which could contaminate the public water systems or the facilities water supply system.

The supplier must identify the total number of non-single-family-residential connections to the public water system and connections within the supplier's waterworks. This number is the total number of connections to the public water distribution system that are not considered single - family connections. Acceptable survey process documentation includes the following: How the supplier will select service connections that need a survey; For example: Usage type - commercial, industrial, or multi-family; new or newly acquired connections; and/or questionnaire results.

Single-family means:

- A single dwelling which is occupied by a single family and is supplied by a separate service line;
- A single dwelling comprised of multiple living units where each living unit is supplied by a separate service line.
- If a water supplier has ownership and maintenance responsibilities of a service line up to a point of single-connections such connections may be considered a single-family-residential-connection even if this connection is to a multi-family dwelling unit. It is important to be aware that all other applicable parts of Regulation 11 will also apply to those new acquired waterworks (i.e. distribution system) and that any irrigation or other cross connections that are directly connected to the newly acquired service line would have to be controlled in accordance with Regulation 11.39.

Once the supplier has identified the total number of non-single family residential connections, the supplier must survey the connections to identify cross connections. The supplier must document the process for conducting surveys. Surveys can be performed onsite by a person designated by public water system or can be of a questionnaire type. The supplier's survey process should identify potential service connections and uses that when identified may trigger cross-connection control requirements. The supplier's process should address how the supplier will select individuals to perform the survey including experience and/or training or certification qualifications to perform a survey. Additionally the supplier must survey any waterworks and water supply systems associated with those facilities for cross connections.

If the supplier uses questionnaires, various methods may be used to distribute the questionnaires: email surveys, web-based surveys, written surveys, or telephone surveys. Questionnaires should provide examples of common cross connections to the customer who completes the survey. Questionnaires should ask that the property-owner indicate that the information is accurate to the best of their knowledge. If the supplier does not receive a response to a questionnaire or the results are inconclusive, the supplier is required to perform an onsite survey for cross connections or control the connection with the most protective backflow prevention assembly or method.

The results of surveys should be kept in a manner that allows the supplier to demonstrate that a survey has been performed and if any action was required based on the results of the survey.

It is important that newly constructed and renovated buildings are constructed in accordance with the local plumbing code. The code is intended to protect the internal potable water system and its occupants from contamination that can be introduced via restrooms, kitchens, boilers, irrigation, HVAC systems, etc. It is equally important that the water supplier protect their distribution system from

contamination that can be introduced via car washes, auxiliary water sources, fire suppression systems, irrigation and many other sources. Water suppliers need to perform cross connection identification surveys to identify potential cross connections within their distribution system.

***Note to supplier. Describe in this section how the supplier complies with the regulation and its survey requirements

(ii & iv) *Legal Authority*

The supplier must have a legally-enforceable mechanism that implements its written backflow prevention and cross connection control program as described in 11.39(2). The department recommends that the legally-enforceable mechanisms include specific provisions identifying customer requirements under 11.39(2)(a)(ii, iv) and the associated remedies that the supplier may utilize for failure of customer(s) to comply. If the supplier does not have a legally-enforceable mechanism in place, the department expects the supplier to perform the actions necessary to complete the indicated requirements in the regulation.

***Note to supplier. Provide a copy of the ordinance or user agreement in this section or discuss how the supplier implements the actions necessary to complete the indicated requirements in the regulation. As a reminder suppliers are prohibited from installing or permitting any uncontrolled cross connection to the distribution system or within the supplier's waterworks.

- Installing an uncontrolled cross connection means modifications or additions to waterworks or water supply systems that create a cross connection. The supplier is prohibited from intentionally performing any actions which would result in the creation of a cross connection.
- Permitting an uncontrolled cross connection in the context of Regulation 11.39 means the supplier has allowed their users or customers to continue to have an uncontrolled cross connection past the regulatory-defined timelines. If the regulatory-defined timelines have elapsed and the supplier has not taken any of the following actions; control the cross connection, remove the cross connection or suspends service to the identified connection***, then the supplier is allowing, or permitting, the cross connection to exist and is in violation of Regulation 11.

*** Note to supplier. Before suspension of service can be considered appropriate action the department expects that the supplier will confirm the following:

- The connection downstream of the valve used to suspend the service does not remain pressurized because the customer has access to an alternative source of water or a storage tank onsite
- If the cross connection is to a fire suppression system; suspension of service would not result in the building being inadequately protected from loss of life through fire. If there are service connections at the property separate from the fire suppression system causing the cross connection, a supplier may suspend service to one or all of those other service lines (e.g. domestic or irrigation) as an appropriate action.
- The supplier may receive a department approved alternative compliance schedule for identified cross connections that have not been controlled within 120 days. Department-approval of an alternative compliance schedule means either an email or other written communication from the department. The department has provided in [APPENDIX C - BPCCC Rule 120-Day Cross-connection Control Extension Application](#) for such request.
- Suppliers must specify the process that the water system will use to require the installation, maintenance, testing, and inspection of all backflow prevention assemblies and backflow prevention methods used to control cross connections. Generally, this is specified in one of the following: local government ordinances, user agreements or the public water system assumes full responsibility.

(iii) *Identification of Cross Connections and Backflow Prevention Assembly or Backflow Prevention Method Selection*

If the supplier discovers an uncontrolled cross connection and believes that a backflow contamination event has not occurred, the supplier must: first determine the type of backflow prevention assembly or backflow prevention method needed to control the cross connection and second install and maintain or require the customer to install and maintain a backflow prevention assembly or backflow prevention method at the uncontrolled cross connection, suspend service to the customer, or remove the cross connection, no later than 120 days after its discovery.

***Note to supplier. Suppliers should include in the written BPCCC program guidelines and criteria used to select the type of backflow prevention assembly or method used to control an identified cross connection. Guidelines and criteria should address examples of cross connections throughout the water systems distribution system along with the corresponding appropriate backflow prevention assembly and or backflow prevention method used to control the identified cross connection. Part 4.3 of SDWP [Policy 7](#) provides various examples of backflow prevention assemblies and methods and when the use of such assemblies and methods may be appropriate.

(v & vi) *Tracking & Certified Tester Verification*

Suppliers must specify the tracking mechanism it will use to verify the installation, maintenance, testing, and inspection of all backflow prevention assemblies and backflow prevention methods used to control cross connections. This section may include the process the supplier will use to ensure backflow prevention assemblies are tested by a Certified Cross-Connection Control Technician

***Note to supplier. Please provide a tracking spreadsheet or description of program or other method which the supplier is using to verify performance and compliance with Regulation 11.

- i. To be considered adequate, test reports used to document compliance with Regulation 11 must include all of the following:

Assembly or method information:

- a. Assembly or method type;
- b. Assembly or method location;
- c. Assembly make, model and serial number;
- d. Assembly size;
- e. Test date; and,
- f. Test result (pass/fail).

Certified Cross-Connection Control Technician information:

- a. Certified Cross-Connection Control Technician certification agency;
- b. Certification number;
- c. Certification expiration date or statement that certification is current;
- d. As an alternative to a-c, suppliers may provide documentation of an alternative validation process such as electronic login to reporting software where only current, certified cross-connection control technicians (or their companies) are given a login.

Delegation Plan for Multiple Tasks and Activities

Items marked with an asterisk (*) are required by Regulation 100.

*Name of Facility	Pinewood Springs Water District	*PWSID #, Permit # or Permit Certification #	CO 0135610	
*Operator in Responsible Charge	Robert Longworth	*Effective date (from)	8/28/2023	*Termination or renewal date (to) - must be within 12 months of effective date

*Task or activity description	*Delegation to [Authorized person(s) or position(s)]	*Operational limits and response (required if not included in written SOP)	Date of training provided by ORC to authorized individual(s)	Authorized person's signature indicating acceptance of task or activity (required if not included in written job description)
Plant Startup	Robert Longworth		9/7/2021	
Clean In Place	Robert Longworth		9/8/2021	
Leak Repair	Robert Longworth		9/9/2021	
New Mainline and Service Construction	Robert Longworth		9/10/21	
Clearwell Chlorine Sampling	Robert Longworth		9/7/2021	
Distribution Coliform Sapmpling	Robert Longworth		9/7/2021	
All other lab sampling	Robert Longworth		9/9/2021	

--	--	--	--	--

Page 4			
NON-OPERATING EXPENSE	2021	2022	2023
	actuals	Actuals	Proposed
Capital Expenditures			
CUPS RESERVE/Hauling			
Survey (dam)			
Aeration Project/dredging			
Equipment Replacement Fund			40,000
System Improvements (Filtration	30,738	0	
Tank maintenance & Repair	126,925	133,442	0
PipeLine to low zone tank			
System Rehabilitation Project			
Grant \$\$ yet to be received			
Total Capital Expenditures	157,663	133,442	40,000
	2021	2022	2023
Other Non-Operating Exp.	Actuals	Actuals	Proposed
Grant Expense			
Bond Principal			
Bond Interest			
Debt Loan Srv	8,617	8,617	8,617
Debt Loan Srv	52,628	52,628	52,628
Debt Loan Service CWCB	162,600	162,600	162,600
Total Other Non-Op. Exp	223,845	223,845	223,845
Total Non-Ops Expenses	223,845	223,845	223,845
TOTAL EXPENSES	821,072	733,859	745,085
and Expenditures			
Total Income and Beginning	847,106	736,248	745,085
Less Total Expenses and	821,072	733,859	745,085
			0
Net Increase (Decrease) in			
Funds Available End of Year	26,034	2,389	
I, Gabriele Benson, District Clerk, certify that the attached is an accurate copy of the adopted 2023 budget of the Pinewood Springs Water District.			

Renewal Documents and Invoice 1/1/2023 to EOD 12/31/2023

Acceptance of this coverage is evidenced only by payment of the enclosed invoice by January 1, 2023.

The following renewal documents are attached where applicable:

1. Invoice: Payment is due upon receipt. Please return a copy of the invoice with your payment to ensure that it is applied correctly. We have attached a Coverage Contribution instructions sheet which provides details about your payment.
2. Comparison of Annual Contributions.
3. Deductible Options:
 - Provides the difference in cost by coverage line if you were to increase or decrease the deductible for that specific coverage.
4. Quote for Excess Liability limits for your consideration:
 - Limits of up to \$8 million, in excess of the primary \$2 million Liability limit, are available. Although the primary \$2 million Liability limit is sufficient to cover the CGIA tort cap, we do recommend you consider purchasing higher limits primarily due to special districts' unlimited liability to federal civil rights, discrimination, harassment, whistle blowing, and other employment-related practices claims.
5. Coverage Declaration Pages: Informational page summarizing the key points about the coverage provided including limits and deductible descriptions for all coverage provided. Full coverage forms will be available at csdpool.org/documents by January 1, 2023.
6. Schedules: Lists of exposures and values.
7. Certificates of coverage: Originals are mailed directly to the Certificate Holders.
8. Automobile identification cards: Hard copies will be mailed.

Property and Liability Coverage Invoice

Named Member:

Pinewood Springs Water District
183 Cree Ct.
Lyons, CO 80540

Broker of Record:

ISU Insurance Services of Colorado
350 Indiana St., Suite 750
Golden, CO 80401

Coverage No.	Entity ID	Effective Date	Expiration Date	Invoice Date
23PL-54404-3299	54404	1/1/2023	EOD 12/31/2023	12/22/2022

Coverage	Contribution
Auto Liability	\$1,118.00
Auto Physical Damage	\$786.00
General Liability	\$2,488.00
Property	\$8,279.00
Crime	\$340.00
Non-Owned Auto Liability	\$132.00
Hired Auto Physical Damage	\$65.00
Equipment Breakdown	\$830.00
No-Fault Water Intrusion & Sewer Backup	\$403.00
Public Officials Liability	\$734.00
Excess	\$585.00
Pollution	\$100.00

Total Contribution	\$15,860.00
---------------------------	--------------------

Estimated Annualized Contribution (for budgeting purposes only) \$15,860.00

Total contribution includes commission paid to the Broker reflected above

Please note: where included above, Hired Auto Physical Damage and Non-Owned Auto Liability are mandatory coverages and may not be removed. No-Fault Water Intrusion & Sewer Backup coverage may only be removed with completion of the No-Fault Opt Out Endorsement.

The following discounts are applied (Not applicable to minimum contributions):

13.78% Continuity Credit Discount

Payment Due Upon Receipt

Payment evidences "acceptance" of this coverage. The terms of the Intergovernmental Agreement (IGA) require timely payment to prevent automatic cancellation of coverage. Please return this invoice and reference the coverage number on your check to help us apply your payment correctly. Only prior notice to the board of directors of the Colorado Special Districts Property and Liability Pool and subsequent approval may extend cancellation provision.

Remit checks to: Colorado Special Districts Property and Liability Pool
c/o McGriff Insurance Services, Inc.
PO Box 1539
Portland, OR 97207-1539

We accept online payments at [E-Bill Express](#)
Refer to Payment Instructions page for additional options
billing@csdpool.org
800-318-8870 ext. 3



Payment Instructions

The annual contribution for coverage with the Pool is due upon receipt of this invoice.

We accept the following payment methods:

1. Online using **E-Bill Express** (www.e-billexpress.com/ebpp/CSDPool). For detailed instructions, please click [here](#) or go to csdpool.org/documents. You can also find an FAQ [here](#) or go to the E-Bill Express logon screen.
2. Mail your check to:
Colorado Special Districts Property and Liability Pool
c/o McGriff Insurance Services, Inc.
PO Box 1539
Portland, OR 97207

For express or overnight mail services, please use the address below:

Colorado Special Districts Property and Liability Pool
c/o McGriff Insurance Services, Inc.
1800 SW 1st Ave, Suite 400
Portland, OR 97201

To ensure that your payment is accurately applied, please always include a copy of the invoice.

3. Wire or ACH transfer from your own bank account. Please let us know if you wish to use this method and we will be happy to provide you with these instructions.

Please be advised that in accordance with the Intergovernmental Agreement (IGA), automatic expulsion will occur on the 60th day should your account not be current. If you wish to reinstate your district's coverage after cancellation has occurred, a \$100 reinstatement fee will apply.

If your district requires a payment extension, please submit a written request within ten (10) business days from the date of the invoice, for consideration by the CSD Pool Board of Directors.

Finally, all members of the Pool must be members in good standing with the Special District Association of Colorado (SDA). Please visit the SDA website at sdaco.org for member information.

Please contact us at billing@csdpool.org or 800-318-8870 ext. 3 for billing questions.

Annual Comparison of 2023 and 2022 contributions.
Loss Ratios based on participation years from 2015 to 2022

Pinewood Springs Water District

Year	Contribution
2023	\$15,860.00
2022	\$13,295.00
Difference	\$2,565.00
% Difference	19.29%

General Liability	Contribution	TOE
Yr. 2023	\$2,488.00	\$654,508.00
Yr. 2022	\$2,471.00	\$642,775.00
Difference	\$17.00	\$11,733.00
% Difference	0.69%	1.83%
Loss Ratio	0.00%	

Equipment Breakdown	Contribution
Yr. 2023	\$830.00
Yr. 2022	\$694.00
Difference	\$136.00
% Difference	19.60%
Loss Ratio	0.00%

Auto Liability	Contribution	Auto Count
Yr. 2023	\$1,250.00	3
Yr. 2022	\$1,217.00	3
Difference	\$33.00	0
% Difference	3.04%	0.00%
Loss Ratio	40.18%	

Crime	Contribution
Yr. 2023	\$340.00
Yr. 2022	\$337.00
Difference	\$3.00
% Difference	0.89%
Loss Ratio	0.00%

Auto Physical Damage	Contribution	TIV
Yr. 2023	\$851.00	\$0.00
Yr. 2022	\$843.00	\$0.00
Difference	\$8.00	\$0.00
% Difference	1.03%	0.00%
Loss Ratio	197.67%	

Public Officials Liability	Contribution	EE Count
Yr. 2023	\$734.00	4
Yr. 2022	\$702.00	4
Difference	\$32.00	0
% Difference	4.56%	0.00%
Loss Ratio	0.00%	

Property/Inland Marine	Contribution	TIV
Yr. 2023	\$8,279.00	\$3,254,025.00
Yr. 2022	\$5,957.00	\$1,880,072.00
Difference	\$2,322.00	\$1,373,953.00
% Difference	38.98%	73.08%
Loss Ratio	0.00%	

Excess Liability	Contribution
Yr. 2023	\$585.00
Yr. 2022	\$574.00
Difference	\$11.00
% Difference	1.92%
Loss Ratio	0.00%

Earthquake	Contribution
Yr. 2023	\$0.00
Yr. 2022	\$0.00
Difference	\$0.00
% Difference	0.00%
Loss Ratio	0.00%

Flood	Contribution
Yr. 2023	\$0.00
Yr. 2022	\$0.00
Difference	\$0.00
% Difference	0.00%
Loss Ratio	0.00%

No Fault	Contribution
Yr. 2023	\$403.00
Yr. 2022	\$400.00
Difference	\$3.00
% Difference	0.75%
Loss Ratio	0.00%

Deductible Options

Pinewood Springs Water District

Based on Coverage 23PL-54404-3299 data as of 12/22/2022

Auto Liability	
<i>\$0.00</i>	\$1,504.00
<i>\$500.00</i>	\$1,198.00
<i>\$1,000.00</i>	\$1,118.00
<i>\$2,500.00</i>	\$1,038.00
<i>\$5,000.00</i>	\$958.00
<i>\$7,500.00</i>	\$925.00
<i>\$10,000.00</i>	\$879.00

General Liability	
<i>\$0.00</i>	\$3,325.00
<i>\$500.00</i>	\$2,648.00
<i>\$1,000.00</i>	\$2,488.00
<i>\$2,500.00</i>	\$2,329.00
<i>\$5,000.00</i>	\$2,169.00
<i>\$7,500.00</i>	\$2,107.00
<i>\$10,000.00</i>	\$2,009.00

Auto Physical Damage	
Comprehensive and Collision Deductibles	
<i>Both \$500.00</i>	\$786.00
<i>Both \$1,000.00</i>	\$566.00
<i>Both \$2,000.00</i>	\$530.00
<i>Both \$2,500.00</i>	\$511.00
<i>Both \$5,000.00</i>	\$486.00
<i>Both \$7,500.00</i>	\$460.00
<i>Both \$10,000.00</i>	\$441.00

Property	
Property and Inland Marine Deductibles (IM Max	
<i>Both \$250.00</i>	\$9,860.00
<i>Both \$500.00</i>	\$8,431.00
<i>Both \$1,000.00</i>	\$8,279.00
<i>Both \$2,500.00</i>	\$8,148.00
<i>Both \$5,000.00</i>	\$7,840.00
<i>Property \$7,500.00</i>	\$7,717.00
<i>Property \$10,000.00</i>	\$7,586.00
<i>Property \$25,000.00</i>	\$7,169.00
<i>Property \$50,000.00</i>	\$6,727.00
<i>Property \$100,000.00</i>	\$6,309.00
\$5,000)	

No-Fault	
\$500.00	\$403.00
\$1,000.00	\$282.00
\$2,500.00	\$262.00
\$5,000.00	\$201.00
\$7,500.00	\$181.00

Public Officials Liability	
EPLI \$100,000 &:	
POL \$1,000.00	\$734.00
POL \$2,500.00	\$727.00
POL \$5,000.00	\$710.00
POL \$7,500.00	\$693.00
POL \$10,000.00	\$676.00
POL \$1,000 &:	
EPLI \$5,000.00	\$1,952.00
EPLI \$7,500.00	\$1,749.00
EPLI \$10,000.00	\$1,546.00
EPLI \$25,000.00	\$1,140.00
EPLI \$50,000.00	\$937.00
EPLI \$100,000.00	\$734.00

Equipment Breakdown	
\$1,000.00	\$830.00
\$2,500.00	\$814.00
\$5,000.00	\$739.00
\$7,500.00	\$722.00
\$10,000.00	\$698.00



2023 Excess Liability Options Proposal

This Proposal Does Not Bind Coverage

This report demonstrates what it would cost your district to increase coverage from your current limit of liability to a higher limit.

Named Member: Pinewood Springs Water District

Certificate Number: 23PL-54404-3299

<u>Excess Limit</u>	<u>Annual Excess Contribution</u>	<u>Change in Contribution</u>
\$1,000,000*	\$585	\$0
\$2,000,000	\$847	\$262
\$3,000,000	\$974	\$389
\$4,000,000	\$1,020	\$435
\$5,000,000	\$1,250	\$665
\$6,000,000	\$1,500	\$915
\$7,000,000	\$1,750	\$1,165
\$8,000,000	\$2,000	\$1,415

* This is your current excess limit.

Note: This is not your Coverage Document. It was created solely for informational purposes.

12/22/2022



**Colorado Special Districts
Property and Liability Pool**

Public Entity Liability and Auto Physical Damage Certificate Holder Declaration

Master Coverage Document Number: CSD Pool CTC 01 01 22 and CSD Pool PEL 01 01 23

Certificate Number: 23PL-54404-3299

Coverage Period: 1/1/2023 to EOD 12/31/2023

Named Member:

Pinewood Springs Water District
183 Cree Ct.
Lyons, CO 80540

Broker of Record:

ISU Insurance Services of Colorado
350 Indiana St., Suite 750
Golden, CO 80401

Coverage is provided only for those coverages indicated below for which a contribution is shown.

Coverage	Per Occurrence Limit	Annual Aggregate Limit	Deductible	Contribution
Public Entity Liability Coverage including:	\$2,000,000	None		
General Liability	Included	None	\$1,000	\$2,488
Medical Payments - Premises	\$10,000	None	None	Included
Employee Benefits Liability	Included	None	\$1,000	Included
Public Officials Liability	Included	None	\$1,000	\$734
Employment Practices Liability	Included	None	*\$100,000	Included
Pre Loss Legal Assistance	\$3,500	\$7,000	None	Included
No-Fault Water Intrusion & Sewer Backup	\$200,000 limited to \$10,000 Any One Premises	***\$1,000,000	\$500	\$403
Cyber	\$200,000	**\$200,000	\$1,000	Included
Fiduciary Liability	\$200,000	**\$200,000	\$1,000	Included
Excess Liability - Coverage agreements	\$1,000,000	None	None	\$585
Auto Liability	Included	None	\$1,000	\$1,118
Medical Payments – Auto	\$10,000	None	None	Included
Non-Owned and Hired Auto Liability	Included	None	None	\$132
Uninsured/Underinsured Motorists Liability	Included	None	None	Included
Auto Physical Damage	Per Schedule	Per Schedule	Per	\$786
Hired Auto Physical Damage	\$50,000	N/A	\$500/\$500	\$65
Auto Physical Damage - Employee Deductible	\$2,500	N/A	None	Included

Total Contribution \$6,311

*Employment Practices Liability Deductible: 50% of loss including Indemnity and Legal Expenses subject to a maximum deductible of \$100,000 each occurrence.

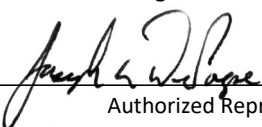
** A \$5,000,000 All Member Annual Aggregate Limit shall apply to Cyber.

** A \$1,000,000 All Member Annual Aggregate Limit shall apply to Fiduciary Liability.

***No-Fault Water Intrusion & Sewer Backup has \$1,000,000 All Member Annual Aggregate Limit.

Additional Endorsements applicable to Member:

This Certificate Holder Declaration is made and is mutually accepted by the CSD Pool and the Named Member subject to all terms which are made a part of the Public Entity Liability Coverage Document. This Certificate represents only a brief summary of coverages. Please refer to the Master Coverage Document for actual coverage, terms, conditions, and exclusions.

Countersigned by:  _____
Authorized Representative



Property Certificate Holder Declaration

Master Coverage Document Number: CSD Pool CTC 01 01 22 and CSD Pool Property 01 01 23

Certificate Number: 23PL-54404-3299

Coverage Period: 1/1/2023 to EOD 12/31/2023

Named Member:

Pinewood Springs Water District
183 Cree Ct.
Lyons, CO 80540

Broker of Record:

ISU Insurance Services of Colorado
350 Indiana St., Suite 750
Golden, CO 80401

Limit of Coverage per Occurrence:

- \$3,254,025 Reported Buildings, Business Personal Property, Other Scheduled Items, Outdoor Property and EDP per Schedule.
- \$250,000 Business Income including Extra Expense/Rental Income sublimit unless a higher amount is specified on Schedule.
- \$75,900 Inland Marine Scheduled items.
- \$0 Excess of \$2,000,000 Earthquake Limit per occurrence and annual aggregate per Property Schedule.
- \$0 Excess of \$2,000,000 Flood Limit per occurrence and annual aggregate per Property Schedule.
Flood Zone A and Flood Zone V are subject to an all member combined limit of \$60,000,000 per occurrence and annual aggregate.

Locations Covered: Per Schedules on file. Property in Course of Construction must be shown on the Schedule to be covered.

Report of Values: Annual Statement of Values must be submitted and additions/deletions are to be reported as they occur.

Perils Covered: Risk of Direct Physical Loss subject to the terms, conditions, and exclusions in the Master Property Coverage Document.

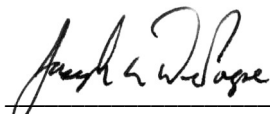
Deductibles: \$1,000 Per Occurrence, except where noted on Member's Schedules
Earthquake - 2% Per Occurrence of the value of the covered damaged property at the time of loss, subject to a \$5,000 minimum and \$50,000 maximum.
Flood - 2% Per Occurrence of the value of the covered damaged property at the time of loss, subject to a \$5,000 minimum and \$50,000 maximum.

Contribution: \$8,279

Additional Endorsements applicable to Member:

- Cosmetic Damage Exclusion
- Wind and Hail Deductible Endorsement

This Certificate Holder Declaration is made and is mutually accepted by the CSD Pool and the Named Member subject to all terms which are made a part of the Property Coverage Document. This Certificate represents only a brief summary of coverages. Please refer to the Master Coverage Document for actual coverage, terms, conditions, and exclusions.

Countersigned by: 
Authorized Representative

Named Member: Pinewood Springs Water District	Property Form No: CSD Pool Property 01 01 23
Certificate Number: 23PL-54404-3299	Effective Date of Endorsement: 1/1/2023
Issued By: Colorado Special Districts Property and Liability Pool	

This endorsement modifies coverage provided under the following:

PROPERTY COVERAGE DOCUMENT

WIND AND HAIL DEDUCTIBLE

PLEASE READ IT CAREFULLY

The following is added to Section 2. **DEDUCTIBLE:**

E. Wind and/or Hail damage to a building or structure identified in the Member District property schedule as Real Property or Outdoor Property:

In respect to Member District's whose total scheduled property values are below \$25M, 2% per **Occurrence** of the value of the covered damaged property and applicable business income at the time the loss occurs, subject to a \$5,000 minimum and \$50,000 maximum per **Occurrence**, unless a higher deductible is scheduled at the damaged location.

In respect to Member District's whose total scheduled property values are over \$25M, 2% per **Occurrence** of the value of the covered damaged property and applicable business income at the time the loss occurs, subject to a \$5,000 minimum and \$75,000 maximum per **Occurrence**, unless a higher deductible is scheduled at the damaged location.

ALL OTHER TERMS AND CONDITIONS OF THE PROPERTY COVERAGE FORM REMAIN UNCHANGED.

Named Member: Pinewood Springs Water District	Property Form No: CSD Pool Property 01 01 23
Certificate Number: 23PL-54404-3299	Effective Date of Endorsement: 1/1/2023
Issued By: Colorado Special Districts Property and Liability Pool	

This endorsement modifies the coverage provided under the following:

**PROPERTY COVERAGE DOCUMENT
COSMETIC DAMAGE EXCLUSION
PLEASE READ IT CAREFULLY**

The following is added to Section 7 PERILS EXCLUDED:

V. Against Cosmetic Damage to Roof Surfacing caused by or resulting from wind and/or hail to a building or structure identified in the **Member District** property schedule as **Real Property** or **Outdoor Property**.

For purposes of this endorsement, the following is added to SECTION 32 ADDITIONAL DEFINITIONS:

Roof Surfacing means the shingles, tiles, cladding, metal or synthetic sheeting or similar materials covering the roof and includes all materials used in securing the roof surface and all materials applied to or under the roof surface for moisture protection, as well as roof flashing, vent covers and gutters.

Cosmetic Damage means that the wind and/or hail caused marring, pitting or other superficial damage that altered the appearance of the roof surfacing, but such damage does not prevent the roof from continuing to function as a barrier to entrance of the elements to the same extent as it did before the cosmetic damage occurred.

However, this exclusion shall not apply to **Cosmetic Damage** to the front entry, areas of **Roof Surfacing** visibly apparent to a pedestrian from the street or sidewalk composing less than 25% of the roof area of a **Member District's** scheduled building or structure identified as **Real Property** or **Outdoor Property**. The **Pool** will pay for **Cosmetic Damage** to such areas, limited to less than 25% of the roof area of the scheduled building or structure, subject to all other terms, conditions and exclusions of the Property Coverage Form.

ALL OTHER TERMS AND CONDITIONS OF THE PROPERTY COVERAGE FORM REMAIN UNCHANGED.

Equipment Breakdown Declarations

Master Coverage Document Number: CSD Pool EB 01 01 21

Certificate Number: 23PL-54404-3299

Coverage Period: 1/1/2023 to EOD 12/31/2023

Named Member:

Pinewood Springs Water District
183 Cree Ct.
Lyons, CO 80540

Broker of Record:

ISU Insurance Services of Colorado
350 Indiana St., Suite 750
Golden, CO 80401

Covered Equipment:

Equipment that (1) generates, transmits or utilizes energy, including electronic communications and data processing equipment; or (2) which during normal usage, operates under vacuum or pressure, other than the weight of its contents.

Locations:

Property must be at a location described in the Named Member's current Schedule of Property on file with the CSD Pool and must be owned, leased, or operated under the control of the Member District.

Equipment Breakdown Limit: \$1,440,635 Scheduled Property

Sub Limits:

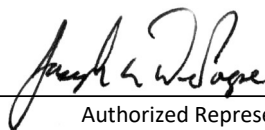
Newly Acquired Locations (90 Days Reporting)	\$2,500,000
Business Income / Extra Expense	\$1,000,000
Expediting Expenses	\$1,000,000
Rental Income	\$1,000,000
Demolition & Increased Cost of Construction	\$1,000,000
Off-Premises Equipment Breakdown	\$500,000
Service Interruption	\$250,000
Hazardous Substances	\$250,000
Perishable Goods	\$250,000
Data Restoration	\$250,000
Green Property Upgrade	\$100,000
Public Relations Coverage	\$5,000

Deductible: \$1,000 per Occurrence

Contribution: \$830

This Equipment Breakdown Declarations is made and is mutually accepted by the CSD Pool and the Member District subject to all terms which are made a part of the Equipment Breakdown Coverage Document. This Certificate represents only a brief summary of coverages. Please refer to the Equipment Breakdown Coverage Document for actual coverage, terms, conditions, and exclusions.

Countersigned by: _____



Authorized Representative

Crime Certificate Holder Declaration

Master Coverage Document Number: J05931794
Certificate Number: 23PL-54404-3299

Insurer: Federal Insurance Company (Chubb)
Coverage Period: 1/1/2023 to EOD 12/31/2023

Named Member:

Pinewood Springs Water District
183 Cree Ct.
Lyons, CO 80540

Broker of Record:

ISU Insurance Services of Colorado
350 Indiana St., Suite 750
Golden, CO 80401

Covered Designated Agent(s):

Coverages and Limits:

Employee Theft:	\$25,000
<ul style="list-style-type: none"> · Limit is maximum for each loss · Employee includes executives, full-time, part-time, seasonal, leased and temporary employee(s), interns or non-compensated volunteer. · Includes funds from a sponsored benefit plan. 	
Public Official Faithful Performance of Duty:	\$25,000
Client Theft:	\$25,000
Forgery or Alteration:	\$25,000
On Premises:	\$25,000
In Transit:	\$25,000
Computer System Fraud:	\$25,000
Funds Transfer Fraud:	\$25,000
Debit, Credit or Charge Card Fraud:	\$25,000
Money Orders and Counterfeit Paper Currency Fraud:	\$25,000
Social Engineering Fraud:	\$25,000

Deductible(s):

All Crime except Social Engineer Fraud:	\$250
Social Engineering Fraud:	20% of Social Engineering Fraud Limit

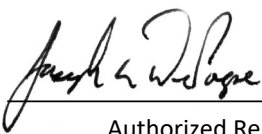
Contribution:

\$340

Policy Forms:

PF-52815 (04/20)	The Chubb Primary SM Commercial Crime Insurance
PF-52853 (04/20)	Governmental Entity (Colorado Special Districts Pool) Endorsement
PF-53127 (04/20)	Colorado Amendatory Endorsement
PF-52851 (04/20)	Add Corporate Credit Card Coverage

This Certificate Holder Declaration is made and is mutually accepted by the CSD Pool and the Named Member subject to all terms which are made a part of the Master Crime Policy. This Certificate represents only a brief summary of coverages. Please refer to the Master Policy Documents for actual coverage, terms, conditions, and exclusions.

Countersigned by:  _____
Authorized Representative



Identity Recovery Certificate Holder Declaration

Master Coverage Policy Number:

CSD 2009 CP IDR Form 01 01 21

Insurer:

The Hartford Steam Boiler Inspection
and Insurance Company

Certificate Number: 23PL-54404-3299

Coverage Period: 1/1/2023 to EOD 12/31/2023

Named Member:

Pinewood Springs Water District
183 Cree Ct.
Lyons, CO 80540

Broker of Record:

ISU Insurance Services of Colorado
350 Indiana St., Suite 750
Golden, CO 80401

Member:

All permanent employees and District Board members participating in the Colorado Special Districts Property and Liability Pool; Special District Association of Colorado staff and Board of Directors.

Coverage:

Reimbursement coverage for expenses arising from a defined "Identity Theft" event. Including: legal fees for answer of civil judgements and defense of criminal charges; phone, postage, shipping fees; notary and filing fees; credit bureau reports; lost wages; child/elder care and mental health counseling.

This coverage does not reimburse the member for monies stolen or fraudulently charged to the member, and excludes loss arising from the member's fraudulent, dishonest or criminal act.

Annual Aggregate Limit per Member: \$35,000

Case Management Service Expenses - does not reduce the limit available

Legal Costs - reduces the limit available

Sub Limits:

\$5,000	Lost Wages and Child/Elder Care
\$1,000	Mental Health Counseling
\$1,000	Miscellaneous Expenses

Coverage Trigger: Coverage is provided on a discovery basis with a 60-day reporting requirement

Claims: For Recovery Assistance and Counseling, please call 1-800-945-4617

This Certificate Holder Declaration is made and is mutually accepted by the CSD Pool and the Named Member subject to all terms which are made a part of the Identity Recovery Coverage Policy. This Certificate represents only a brief summary of coverages. Please refer to the Master Coverage document for actual coverage, terms, conditions, and exclusions.

Countersigned by:

A handwritten signature in black ink, appearing to read "Joseph W. Page", is written over a horizontal line.

Authorized Representative

Environmental Legal Liability Certificate Holder Declaration

Master Policy Number: ER00A9V23
Certificate Number: 23PL-54404-3299
Named Member:
 Pinewood Springs Water District
 183 Cree Ct.
 Lyons, CO 80540

Insurer: Aspen Specialty Insurance Company
Coverage Period: 1/1/2023 to EOD 12/31/2023
Broker of Record:
 ISU Insurance Services of Colorado
 350 Indiana St., Suite 750
 Golden, CO 80401

Claims-Made Coverage:

1. **First Party Protection:** For coverages 1.a – 1.d, the pollution incident must be first discovered by the responsible insured and reported to the insurer during the policy period.
 - a. **Clean up:** Covers clean-up costs resulting from a pollution incident on, at, under, or migrating from or through an insured location.
 - b. **Emergency Response:** Covers emergency response cost resulting from a
 - c. **Pollution Incident:** (i) on, at, under or migrating from or through an insured location; (ii) caused by transportation; or (iii) caused by covered operations.
 - d. **Environmental Crisis:** Covers crisis cost resulting from a crisis event.
 - e. **Business Interruption:** Covers business interruption cost and extra expense incurred by the insured and solely and directly by a pollution incident on, at or under an insured location, provided the pollution incident results in clean-up cost covered by this policy.

2. **Legal Liability Protection:** For coverages 2.a – 2.d, the claim for damages because of such bodily injury or property damage, or a claim for such clean-up cost, is first made against an insured and reported to the insurer during the policy period.
 - a. **Insured Location:** Covers sums the insured becomes legally obligated to pay: (1) as damages because of bodily injury or property damage; or (ii) for clean-up costs, resulting from a pollution incident on, at under, or migrating from or through an insured location.
 - b. **Non-owned Site:** Covers sums the insured becomes legally obligated to pay (1) as damages because of bodily injury or property damage; or (ii) for clean-up costs, resulting from a pollution incident on, at under, or migrating from or through any non-owned site.
 - c. **Transportation:** Covers sums the insured becomes legally obligated to pay (1) as damages because of bodily injury or property damage; or (ii) for clean-up costs, resulting from a pollution incident caused by transportation.
 - d. **Covered Operations:** Covers sums the insured becomes legally obligated to pay (1) as damages because of bodily injury or property damage; or (ii) for clean-up costs, resulting from a pollution incident caused by covered operations or completed operations.

Limits of Liability: \$1,000,000 Each Pollution Incident
 \$5,000,000 Total Policy and Program Aggregate – Shared All Members
 Sublimits: \$500,000 Environmental Crisis Aggregate
 \$250,000 Business Interruption Aggregate
 \$100,000 Perfluorinated Compounds Aggregate

Member Deductible: \$1,000 Each Pollution Incident

Retroactive Date: January 1, 2009 (unless otherwise specified)

Defense Costs: Legal defense expenses and settlement shall erode the Limits of Liability

Partial List of Exclusions:

Asbestos, Contractual Liability, Criminal Fines and Criminal Penalties, Cross Liability (Insured vs. Insured), Damage to Insured's Product/Work, Divested Property, Employers Liability, Fraud or Misrepresentation, Intentional Non-Compliance, Internal Expenses, Known Conditions, Lead-Based Paint, Material Change in Risk, Non-Owned Disposal Sites, Underground Storage Tanks and Above Ground Storage Tanks excluded unless scheduled, Vehicle Damage, War or Terrorism, Workers Compensation, Lead at all gun or shooting ranges, Maintenance, Upgrades, Improvements or Installations where required by law, Microbial Matter with carveback for sudden and accidental water intrusion; 10-day discovery period/30 day reporting period, Prior Claims, Communicable Disease

Policy Forms:

ASPENV110 06 17	Environmental Legal Liability Policy
ASPENV098 11 17	Cap on Losses from Certified Acts of Terrorism
ASPENV340 05 17	Insured Location(s) Schedule Endorsement
ASPENV310 05 17	Known Conditions Exclusion Endorsement
ASPENV316 05 17	Legal Expense Aggregate Limit of Liability Endorsement
ASPENV117 11 17	Self-Insured Retention Aggregate (Erosion by Underlying Policies)
ASPENV117 11 17	Sewage Back-up Deductible Amendatory Endorsement
ASPENV117 11 17	Perfluorinated Compounds, Sublimit and Retroactive Date Amendatory Endorsement
ASPENV117 11 17	Cancellation Amendatory Endorsement
ASPENV117 11 17	Microbial Matter Exclusion Endorsement
ASPENV117 11 17	Maintenance, Upgrade, Improvements or Installations Exclusion Endorsement
ASPENV117 11 17	Retroactive Date All Coverage Endorsement
ASPENV117 11 17	Microbial Matter Sudden and Accidental Coverage Limitation Amendatory Endorsement
ASPENV117 11 17	Insured Location/Acquired Property Endorsement
ASPENV117 11 17	Public Entity Amendatory Endorsement
ASPENV322 05 17	Minimum Earned Premium Endorsement
ASPENV341 05 17	Named Insured Schedule Endorsement
ASPENV118 11 17	Nuclear, Biological, Chemical, or Radiological Terrorism Exclusion
ASPENV003 05 17	Other Insurance Condition Amendatory Endorsement
ASPER334 01 14	Prior Claim Exclusion Endorsement
ASPENV338 04 19	Schedule of Crisis Management Firms Endorsement
ASPENV431 11 17	Aspen Environmental Emergency Response Hotline
SNCO 0314	Colorado Surplus Lines Notice
ASPENV117 11 17	Communicable Disease Exclusion

Additional Endorsements Applicable to Named Member:

This Certificate Holder Declaration is made and is mutually accepted by the CSD Pool and the Named Member subject to all coverage terms under the Pollution Liability Policy #EV00A9V23 issued by Aspen Specialty Insurance Company. This Certificate represents a brief summary of coverages. Please refer to the Master Coverage Document for all coverage terms, conditions and exclusions.

Countersigned by:  _____
Authorized Representative

Terrorism, Sabotage and Malicious Attack Certificate Holder Declaration

Master Coverage Policy Number:

TER P 004 CW (06/11) physical loss or damage
33HIS00151 Terrorism Combined Liability
TER P0027CW (05/17) Malicious Attack
10/17 Malicious Attack combined liability

Insurer:

Lloyds, Hiscox Syndicate 33

Certificate Number: 23PL-54404-3299

Coverage Period: 1/1/2023 to EOD 12/31/2023

Named Member:

Pinewood Springs Water District
183 Cree Ct.
Lyons, CO 80540

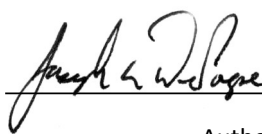
Broker of Record:

ISU Insurance Services of Colorado
350 Indiana St., Suite 750
Golden, CO 80401

Coverage for All CSD Pool Members combined	Per Occurrence Limit	Annual Aggregate Limit	Deductible
All Coverages Combined	n/a	\$105,000,000	n/a
Terrorism and Sabotage – Physical Loss or Damage	\$100,000,000	\$100,000,000	\$10,000
Terrorism – Combined Liability	\$10,000,000	\$10,000,000	\$10,000
Malicious Attack – Physical Loss or Damage & Combined Liability	\$5,000,000	\$5,000,000	\$5,000
<i>Malicious Attack Sub-limits applicable:</i>			
Prevention or Restriction of Access	\$2,500,000	\$2,500,000	\$5,000
Utilities	\$2,500,000	\$2,500,000	\$5,000
Personal Accident Costs	\$250,000	\$250,000	\$5,000
Crisis Management Costs	\$250,000	\$250,000	\$5,000

Report all Claims to: Phone: (800) 318-8870, ext. 1
Email: claims@csdpool.org

This Certificate Holder Declaration is made and is mutually accepted by the CSD Pool and the Named Member subject to all terms which are made a part of the Terrorism, Sabotage and Malicious Attack Coverage Policy. This Certificate represents only a brief summary of coverages. Please refer to the Master Coverage document for actual coverage, terms, conditions, and exclusions.

Countersigned by:  _____
Authorized Representative

General Liability Schedule
Water District

Policy Number: 23PL-54404-3299
Named Member: Pinewood Springs Water District

Coverage Period: 1/1/2023 – EOD 12/31/2023
Broker: ISU Insurance Services of Colorado

Code	Description	Unit	Amount	Effective Date	Expiration Date
4	4-Maximum Bond Issued	Dollars	0.00	1/1/2023	12/31/2023
5	5-Number of Bonds Issued	Total	0.00	1/1/2023	12/31/2023
36	36-Pipe Line - Water	Miles	7.00	1/1/2023	12/31/2023
98	98-Additional First Named Members	Total	0.00	1/1/2023	12/31/2023
105	105-Total Operating Expenses - Any other	Dollars	373,107.00	1/1/2023	12/31/2023
139	139-Total Operating Expenses - Water	Dollars	281,401.00	1/1/2023	12/31/2023
215	215-Buildings & Premises Occupied by District	Sq. Ft.	1,200.00	1/1/2023	12/31/2023
270	270-Number of Aboveground Storage Tanks (excluding water tanks)	Total	1.00	1/1/2023	12/31/2023
341	341-Time Spent by Club/Recreation/Camp Volunteers	Hours	0.00	1/1/2023	12/31/2023
342	342-Time Spent by Day Care Volunteers	Hours	0.00	1/1/2023	12/31/2023
344	344-Time Spent by Event Organizer Volunteers	Hours	0.00	1/1/2023	12/31/2023
345	345-Time Spent by General Volunteers	Hours	0.00	1/1/2023	12/31/2023
348	348-Number of Board Members	Total	5.00	1/1/2023	12/31/2023
350	350-Number of Permanent Employees - Full-Time	Total	3.00	1/1/2023	12/31/2023
351	351-Number of Permanent Employees - Part-Time	Total	1.00	1/1/2023	12/31/2023
366	366-Total Payroll	Dollars	165,000.00	1/1/2023	12/31/2023
400	400-Number of Boats - Under 26'	Total	0.00	1/1/2023	12/31/2023
411	411-Total Water Delivered Annually - Millions of Gallons (MGAL)	MGAL	6,600,000.00	1/1/2023	12/31/2023
420	420-Vacant Land	Acres	2.00	1/1/2023	12/31/2023

522	522-Number of Ponds, Lakes & Reservoirs	Total	1.00	1/1/2023	12/31/2023
523	523-Number of Pond, Lake &/or Reservoir Recreational Activities	-	0.00	1/1/2023	12/31/2023
710	710-Dams - Class 1 - Low Hazard - Total Acre-Feet	Acre Ft.	38.00	1/1/2023	12/31/2023
712	712-Dams - Class 1 - Low Hazard - Number of Dams	Count	1.00	1/1/2023	12/31/2023
720	720-Dams - Class 2 - Med Hazard - Total Acre-Feet	Acre Ft.	0.00	1/1/2023	12/31/2023
722	722-Dams - Class 2 - Med Hazard - Number of Dams	Count	0.00	1/1/2023	12/31/2023
730	730-Dams - Class 3 - High Hazard - Total Acre-Feet	Acre Ft.	0.00	1/1/2023	12/31/2023
732	732-Dams - Class 3 - High Hazard - Number of Dams	Count	0.00	1/1/2023	12/31/2023
811	811-Number of Spillways	Total	1.00	1/1/2023	12/31/2023
900	900-Services Contracted out to Others	Dollars	7,000.00	1/1/2023	12/31/2023
946	946-Number of Water Mains or Connections	Total	302.00	1/1/2023	12/31/2023
948	948-Water Line Maintenance (budget)	Dollars	108,000.00	1/1/2023	12/31/2023
997	997-Number of district sponsored Events/Fundraisers - No Alcohol Served	Total	0.00	1/1/2023	12/31/2023
998	998-Number of District sponsored Events/Fundraisers – With Alcohol Served	Total	0.00	1/1/2023	12/31/2023
999	999-Prior Acts Coverage Under a Previous “Claims Made” Policy	Premium	0.00	1/1/2023	12/31/2023

If your district has exposures not listed on the General Liability schedule above, such as airplanes, security staff, bridges, drones, etc., please furnish details. Certain activities may be excluded or restricted.

Property Schedule

Coverage Period: 1/1/2023-EOD 12/31/2023

Named Member:
Pinewood Springs Water District

Broker:
ISU Insurance Services of Colorado

Per Occurrence Deductible: \$1,000.00

Location/Premise Address / Description	Construction Class	Prot. Class	Valuation	Values	Property Contrib.	Quake Contrib.	Flood Contrib.
--	--------------------	-------------	-----------	--------	-------------------	----------------	----------------

Location / Premise#	002-001	Unique#	PROP-00106616	Frame	3	Replacement	Buildings:	\$48,914.00	\$138	\$	\$
Pump Station	Year Built:	2007	Term:	1/1/2023 to 12/31/2023		Contents:	\$15,714.00				
East prop boundary of 12313 US Hwy 36	Sq. Feet:	100	County:	Larimer	Ded:	\$1,000.00	EDP:	\$ 0.00			
							Business Inc:	\$ 0.00			
Lyons, CO 80540	# Stories	1.00	Flood Zone:	Zone X			UG Pipes:	\$ 0.00			
NOC Equipment Breakdown Applies: No	Excess Quake Applies: No		Excess Flood Applies: No				Otherwise Classified:	\$ 0.00			

Location / Premise#	005-002	Unique#	PROP-00106621	Frame	3	Replacement	Buildings:	\$4,946.00	\$ 16	\$	\$
Low Zone Pump House	Year Built:	1994	Term:	1/1/2023 to 12/31/2023		Contents:	\$2,620.00				
89 Navajo Street	Sq. Feet:	100	County:	Larimer	Ded:	\$1,000.00	EDP:	\$ 0.00			
							Business Inc:	\$ 0.00			
Lyons, CO 80540	# Stories	1.00	Flood Zone:	Zone X			UG Pipes:	\$ 0.00			
NOC Equipment Breakdown Applies: No	Excess Quake Applies: No		Excess Flood Applies: No				Otherwise Classified:	\$ 0.00			

Location / Premise#	005-003	Unique#	PROP-00106622	Frame	3	Replacement	Buildings:	\$4,946.00	\$ 16	\$	\$
Chemical Building	Year Built:	1994	Term:	1/1/2023 to 12/31/2023		Contents:	\$2,620.00				
99 Navajo Street	Sq. Feet:	100	County:	Larimer	Ded:	\$1,000.00	EDP:	\$ 0.00			
							Business Inc:	\$ 0.00			
Lyons, CO 80540	# Stories	1.00	Flood Zone:	Zone X			UG Pipes:	\$ 0.00			
NOC Equipment Breakdown Applies: No	Excess Quake Applies: No		Excess Flood Applies: No				Otherwise Classified:	\$ 0.00			

Property Schedule

Coverage Period: 1/1/2023-EOD 12/31/2023

Named Member:

Pinewood Springs Water District

Broker:

ISU Insurance Services of Colorado

Per Occurrence Deductible: \$1,000.00

Location/Premise Address / Description	Construction Class	Prot. Class	Valuation	Values	Property Contrib.	Quake Contrib.	Flood Contrib.
--	--------------------	-------------	-----------	--------	-------------------	----------------	----------------

Location / Premise#	001-001	Unique#	PROP-00106614	Frame	3	Replacement	Buildings:	\$585,000.00	\$1,411	\$	\$
Filtration Plant Office Lab	Year Built:	1990	Term:	1/1/2023 to 12/31/2023		Contents:	\$52,911.00				
183 Cree Court	Sq. Feet:	968	County:	Boulder	Ded:	\$1,000.00	EDP:	\$ 0.00			
Lyons, CO 80540	# Stories	1.00	Flood Zone:	Zone X			Business Inc:	\$ 0.00			
NOC Equipment Breakdown Applies: No	Excess Quake Applies: No		Excess Flood Applies: No				UG Pipes:	\$ 0.00			
							Otherwise Classified:	\$ 0.00			

Location / Premise#	001-002	Unique#	PROP-00106615	Joisted Masonry	3	Replacement	Buildings:	\$586,098.00	\$1,600	\$	\$
Raw Water Pump Station	Year Built:	1980	Term:	1/1/2023 to 12/31/2023		Contents:	\$78,571.00				
183 Cree Court	Sq. Feet:	221	County:	Boulder	Ded:	\$1,000.00	EDP:	\$ 0.00			
Lyons, CO 80540	# Stories	1.00	Flood Zone:	Zone AE			Business Inc:	\$ 0.00			
NOC Equipment Breakdown Applies: No	Excess Quake Applies: No		Excess Flood Applies: No				UG Pipes:	\$ 0.00			
							Otherwise Classified:	\$ 0.00			

Location / Premise#	007-001	Unique#	PROP-00106624	Noncombustible	3	Replacement	Buildings:	\$44,014.00	\$ 65	\$	\$
Pump Station and Vault	Year Built:		Term:	1/1/2023 to 12/31/2023		Contents:	\$ 0.00				
Corner of Kiowa Road and May Avenue	Sq. Feet:		County:	Boulder	Ded:	\$1,000.00	EDP:	\$ 0.00			
Lyons, CO 80540	# Stories		Flood Zone:	Zone X			Business Inc:	\$ 0.00			
NOC Equipment Breakdown Applies: No	Excess Quake Applies: No		Excess Flood Applies: No				UG Pipes:	\$ 0.00			
							Otherwise Classified:	\$ 0.00			

Property Schedule

Coverage Period: 1/1/2023-EOD 12/31/2023

Named Member:

Pinewood Springs Water District

Broker:

ISU Insurance Services of Colorado

Per Occurrence Deductible: \$1,000.00

Location/Premise Address / Description	Construction Class	Prot. Class	Valuation	Values	Property Contrib.	Quake Contrib.	Flood Contrib.
--	--------------------	-------------	-----------	--------	-------------------	----------------	----------------

Location / Premise#	004-003	Unique#	PROP-00106619	Noncombustible	3	Replacement	Buildings:	\$14,281.00	\$ 21	\$	\$
Chemical Building	Year Built:	1994	Term:	1/1/2023 to 12/31/2023		Contents:	\$ 0.00				
70 Elk Road	Sq. Feet:	200	County:	Larimer	Ded:	\$1,000.00	EDP:	\$ 0.00			
							Business Inc:	\$ 0.00			
Lyons, CO 80540	# Stories	1.00	Flood Zone:	Zone X			UG Pipes:	\$ 0.00			
NOC Equipment Breakdown Applies: No	Excess Quake Applies: No		Excess Flood Applies: No				Otherwise Classified:	\$ 0.00			

Location / Premise#	005-001	Unique#	PROP-00106620	Not Assigned	3	Replacement	Buildings:	\$ 0.00	\$1,585	\$	\$
1 500K Gallon Tanks #4 and 1 100K Gallon Tank	Year Built:	1979	Term:	1/1/2023 to 12/31/2023		Contents:	\$ 0.00				
89 Navajo Street	Sq. Feet:		County:	Larimer	Ded:	\$1,000.00	EDP:	\$ 0.00			
							Business Inc:	\$ 0.00			
Lyons, CO 80540	# Stories		Flood Zone:	Zone X			UG Pipes:	\$ 0.00			
NOC Equipment Breakdown Applies: No	Excess Quake Applies: No		Excess Flood Applies: No				Otherwise Classified:	\$595,000.00			

Location / Premise#	004-001	Unique#	PROP-00106617	Not Assigned	3	Replacement	Buildings:	\$ 0.00	\$842	\$	\$
100K Gallon Water Tank	Year Built:	1980	Term:	1/1/2023 to 12/31/2023		Contents:	\$ 0.00				
70 Elk Road	Sq. Feet:		County:	Larimer	Ded:	\$1,000.00	EDP:	\$ 0.00			
							Business Inc:	\$ 0.00			
Lyons, CO 80540	# Stories		Flood Zone:	Zone X			UG Pipes:	\$ 0.00			
NOC Equipment Breakdown Applies: No	Excess Quake Applies: No		Excess Flood Applies: No				Otherwise Classified:	\$316,000.00			

Property Schedule

Coverage Period: 1/1/2023-EOD 12/31/2023

Named Member:
Pinewood Springs Water District

Broker:
ISU Insurance Services of Colorado

Per Occurrence Deductible: \$1,000.00

Location/Premise Address / Description	Construction Class	Prot. Class	Valuation	Values	Property Contrib.	Quake Contrib.	Flood Contrib.
--	--------------------	-------------	-----------	--------	-------------------	----------------	----------------

Location / Premise#	004-002	Unique#	PROP-00106618	Not Assigned	3	Replacement	Buildings:	\$ 0.00	\$1,662	\$	\$
500K Gallon Water Tank	Year Built:	1980	Term:	1/1/2023 to 12/31/2023		Contents:		\$ 0.00			
70 Elk Road	Sq. Feet:		County:	Larimer	Ded:	\$1,000.00	EDP:	\$ 0.00			
							Business Inc:	\$ 0.00			
Lyons, CO 80540	# Stories		Flood Zone:	Zone X			UG Pipes:	\$ 0.00			
NOC Equipment Breakdown Applies: No	Excess Quake Applies: No		Excess Flood Applies: No				Otherwise Classified:	\$624,000.00			

Location / Premise#	006-001	Unique#	PROP-00106623	Not Assigned	3	Replacement	Buildings:	\$ 0.00	\$741	\$	\$
20K Gallon Underground Tank	Year Built:	1974	Term:	1/1/2023 to 12/31/2023		Contents:		\$ 0.00			
West prop boundary 475 Pinewood Drive	Sq. Feet:		County:	Boulder	Ded:	\$1,000.00	EDP:	\$ 0.00			
							Business Inc:	\$ 0.00			
Lyons, CO 80540	# Stories		Flood Zone:	Zone X			UG Pipes:	\$ 0.00			
NOC Equipment Breakdown Applies: No	Excess Quake Applies: No		Excess Flood Applies: No				Otherwise Classified:	\$278,390.00			

Totals:	Buildings:	\$1,288,199.00	\$8,097.00	\$0.00	\$0.00
	Contents:	\$152,436.00			
	EDP:	\$0.00			
	Business Inc:	\$0.00			
	UG Pipes:	\$0.00			
	Otherwise Classified:	\$1,813,390.00			

Property Schedule

Coverage Period: 1/1/2023-EOD 12/31/2023

Named Member:

Pinewood Springs Water District

Broker:

ISU Insurance Services of Colorado

Per Occurrence Deductible: \$1,000.00

Location/Premise Address / Description	Construction Class	Prot. Class	Valuation	Values	Property Contrib.	Quake Contrib.	Flood Contrib.
--	--------------------	-------------	-----------	--------	-------------------	----------------	----------------

Minimum Property Contribution:

Named Member:

Pinewood Springs Water District

Broker:

ISU Insurance Services of Colorado

Per Occurrence Deductible: \$1,000.00

IM Code	Description	Serial Number	Model Number	Ded:	Effective	Expiration	Value	Inland Mar. Contribution
Mobile Equipment	1999 Case Backhoe 560 Super			\$1,000.00	1/1/2023	12/31/2023	\$23,000.00	\$56
Mobile Equipment	2021 John Deere Mini Excavator		26G	\$1,000.00	1/1/2023	12/31/2023	\$52,900.00	\$128
Minimum Combined Property and Inland Marine Contribution:				\$425			Totals: \$75,900.00	\$184.00

Auto Schedule

Coverage Period: 1/1/2023 to EOD 12/31/2023

Named Member:

Pinewood Springs Water District

Broker:

ISU Insurance Services of Colorado

Auto Liability Per Occurrence Deductible: \$1,000

Year	Make	Description	Complete Vehicle Identification #	Collision	Comp	Deductible		Value	AL Contribution	APD Contribution
				Y/N	Y/N	Collision	Comp.			

Auto #:		Unique #:	VEH-00090574							
1992	Chevrolet	GMT-400	1GBJC34N8NE204322	Yes	Yes	\$500	\$500	\$6,431	\$413	\$91
Weight Class:	Med Truck (10k-20k)	Valuation:	ACV	Term:	1/1/2023-12/31/2023	Model:	Pickup			

Auto #:	001	Unique #:	54404A8575							
2011	Ford	F150 Pickup	1FTMF1EM5BKD11464	Yes	Yes	\$500	\$500	\$21,134	\$352	\$298
Weight Class:	Lgt Truck (0-10k)	Valuation:	ACV	Term:	1/1/2023-12/31/2023	Model:	Pickup			

Auto #:	2	Unique #:	54404A9358							
2014	Ford	F150	1FTEX1EMXEKG35838	Yes	Yes	\$500	\$500	\$28,179	\$352	\$397
Weight Class:	Lgt Truck (0-10k)	Valuation:	ACV	Term:	1/1/2023-12/31/2023	Model:	Pickup			

Total: \$55,744.00 \$1,118 \$786

Weight Class

Pri Pass - (0 - 10,000 LBS)
 Lgt Truck - (0 - 10,000 LBS)
 Med Truck - (10,001 - 20,000 LBS)
 Hvy Truck - (20,001 - 45,000 LBS)
 XHvy Truck - (OVER 45,000 LBS)

Model

AO = All Others
 AMBU = Ambulance
 DUMP = Dump Truck
 EXCA = Excavating
 FIRE = Fire Truck
 SEDA = Sedan
 SUV = SUV
 TANK = Tanker
 TRAI = Trailer
 TRAC = Tractor

Auto Schedule

Coverage Period: 1/1/2023 to EOD 12/31/2023

Named Member:

Pinewood Springs Water District

Broker:

ISU Insurance Services of Colorado

Auto Liability Per Occurrence Deductible: \$1,000

Year	Make	Description	Complete Vehicle Identification #	Collision	Comp	Deductible		Value	AL Contribution	APD Contribution
				Y/N	Y/N	Collision	Comp.			

Valuation
 No APD = Liability Only
 ACV= Actual Cash Value
 RCV = Replacement Cost Valuation
 AV = Agreed Value

LADD = Ladder Truck
 LIV = Livery
 MAIN = Maintenance
 PU = Pickup
 PUMP = Pumper
 RESC = Rescue

TRAN = Transit
 TRUC = Truck
 UTIL = Utility
 VAN = 1-13 Passenger
 VANX = 15 Passenger



CERTIFICATE OF COVERAGE

Certificate Number
CERT-004095

ADMINISTRATOR Colorado Special Districts Property and Liability Pool c/o McGriff Insurance Services, Inc. PO Box 1539 Portland, OR 97207-1539	THIS CERTIFICATE IS ISSUED AS A MATTER OF INFORMATION ONLY AND CONFERS NO RIGHTS UPON THE CERTIFICATE HOLDER. THIS CERTIFICATE DOES NOT AMEND, EXTEND OR ALTER THE COVERAGE AFFORDED BY THE POLICIES BELOW.
NAMED MEMBER Pinewood Springs Water District 183 Cree Ct. Lyons, CO 80540	COMPANIES AFFORDING COVERAGE COMPANY A: Colorado Special Districts Property and Liability Pool COMPANY B: COMPANY C: COMPANY D: COMPANY E:

COVERAGES

THIS IS TO CERTIFY THAT COVERAGE DOCUMENTS LISTED HEREIN HAVE BEEN ISSUED TO THE NAMED MEMBER HEREIN FOR THE COVERAGE PERIOD INDICATED. NOTWITHSTANDING ANY REQUIREMENT, TERM OR CONDITION OF ANY CONTRACT OR OTHER DOCUMENT WITH RESPECT TO WHICH THIS CERTIFICATE MAY BE ISSUED OR MAY PERTAIN, THE COVERAGE AFFORDED BY THE COVERAGE DOCUMENTS LISTED HEREIN IS SUBJECT TO ALL THE TERMS, EXCLUSIONS AND CONDITIONS OF SUCH COVERAGE DOCUMENTS.

CO LTR	Type of Coverage	Coverage #	Effective Date	Expiration Date	LIMITS	
A	General Liability	23PL-54404-3299	01/01/23	12/31/23	General Aggregate	Unlimited
	<input checked="" type="checkbox"/> Commercial General Liability <input checked="" type="checkbox"/> Public Officials Liability <input checked="" type="checkbox"/> Employment Practices <input checked="" type="checkbox"/> Occurrence	*Except that for claims, occurrences or suits to which the monetary limits of the Colorado Immunity Act, C.R.S. & 24-10-101, et.seq., as amended, apply, there shall be a further sublimit of (a) \$387,000 for an injury to any one person in any single occurrence; and (b) \$1,093,000 for an injury to two or more persons in any single occurrence; but in the event of an injury to two or more persons in any single occurrence, the sublimit shall not exceed \$387,000 for each injured person.		Each Occurrence*	\$2,000,000	
	Automobile Liability <input type="checkbox"/> Scheduled Autos <input type="checkbox"/> Hired Autos <input type="checkbox"/> Non-Owned Autos				Each Occurrence*	
	Auto Physical Damage <input type="checkbox"/> Scheduled Autos <input type="checkbox"/> Hired Autos					
	Excess Liability <input type="checkbox"/> Other Than Umbrella Form				General Aggregate	
					Each Occurrence*	
	Property <input type="checkbox"/>					

Description:
Evidence of Coverage

CERTIFICATE HOLDER Colorado Water Conservation Board 1313 Sherman St. Denver, CO 80203	CANCELLATION SHOULD ANY OF THE ABOVE DESCRIBED COVERAGES BE CANCELLED BEFORE THE EXPIRATION DATE THEREOF, NOTICE WILL BE DELIVERED IN ACCORDANCE WITH THE COVERAGE FORM PROVISIONS. AUTHORIZED REPRESENTATIVE: By: Joseph E. DePaepe
	Date: December 22, 2022



CERTIFICATE OF COVERAGE

Certificate Number
CERT-008209

ADMINISTRATOR Colorado Special Districts Property and Liability Pool c/o McGriff Insurance Services, Inc. PO Box 1539 Portland, OR 97207-1539	THIS CERTIFICATE IS ISSUED AS A MATTER OF INFORMATION ONLY AND CONFERS NO RIGHTS UPON THE CERTIFICATE HOLDER. THIS CERTIFICATE DOES NOT AMEND, EXTEND OR ALTER THE COVERAGE AFFORDED BY THE POLICIES BELOW.
COMPANIES AFFORDING COVERAGE	
NAMED MEMBER Pinewood Springs Water District 183 Cree Ct. Lyons, CO 80540	COMPANY A: Colorado Special Districts Property and Liability Pool COMPANY B: COMPANY C: COMPANY D: COMPANY E:

COVERAGES

THIS IS TO CERTIFY THAT COVERAGE DOCUMENTS LISTED HEREIN HAVE BEEN ISSUED TO THE NAMED MEMBER HEREIN FOR THE COVERAGE PERIOD INDICATED. NOTWITHSTANDING ANY REQUIREMENT, TERM OR CONDITION OF ANY CONTRACT OR OTHER DOCUMENT WITH RESPECT TO WHICH THIS CERTIFICATE MAY BE ISSUED OR MAY PERTAIN, THE COVERAGE AFFORDED BY THE COVERAGE DOCUMENTS LISTED HEREIN IS SUBJECT TO ALL THE TERMS, EXCLUSIONS AND CONDITIONS OF SUCH COVERAGE DOCUMENTS.

CO LTR	Type of Coverage	Coverage #	Effective Date	Expiration Date	LIMITS	
A	General Liability	23PL-54404-3299	01/01/23	12/31/23	General Aggregate	Unlimited
	<input checked="" type="checkbox"/> Commercial General Liability <input checked="" type="checkbox"/> Public Officials Liability <input checked="" type="checkbox"/> Employment Practices <input checked="" type="checkbox"/> Occurrence	*Except that for claims, occurrences or suits to which the monetary limits of the Colorado Immunity Act, C.R.S. & 24-10-101, et.seq., as amended, apply, there shall be a further sublimit of (a) \$387,000 for an injury to any one person in any single occurrence; and (b) \$1,093,000 for an injury to two or more persons in any single occurrence; but in the event of an injury to two or more persons in any single occurrence, the sublimit shall not exceed \$387,000 for each injured person.			Each Occurrence*	\$2,000,000
	Automobile Liability <input type="checkbox"/> Scheduled Autos <input type="checkbox"/> Hired Autos <input type="checkbox"/> Non-Owned Autos				Each Occurrence*	
	Auto Physical Damage <input type="checkbox"/> Scheduled Autos <input type="checkbox"/> Hired Autos					
	Excess Liability <input type="checkbox"/> Other Than Umbrella Form				General Aggregate	
					Each Occurrence*	
A	Property <input checked="" type="checkbox"/>	23PL-54404-3299	01/01/23	12/31/23	See below if applicable.	

Description:
 4Rivers Equipment, LLC is listed as a Loss Payee under Property coverage with respects to their interest in the mini excavator rented by Pinewood Springs Water District. Property Coverage includes a \$100,000 limit for Contractor's Equipment – Rented, Leased, or Hired subject to the \$1,000 Property deductible.

CERTIFICATE HOLDER 4Rivers Equipment, LLC 3763 Monarch Street Frederick, CO 80516	CANCELLATION SHOULD ANY OF THE ABOVE DESCRIBED COVERAGES BE CANCELLED BEFORE THE EXPIRATION DATE THEREOF, NOTICE WILL BE DELIVERED IN ACCORDANCE WITH THE COVERAGE FORM PROVISIONS.
	AUTHORIZED REPRESENTATIVE: By: Joseph E. DePaepe
	Date: December 22, 2022

**Colorado Auto Liability
Coverage Identification Card**

Colorado Special Districts Property and Liability Pool
Pinewood Springs Water District
183 Cree Ct.
Lyons, CO 80540

Policy: 23PL-54404-3299 **VIN:** 1GBJC34N8NE204322
Effective Date: 1/1/2023 **Expiration Date:** 12/31/2023
Year/Make/Model: 1992/Chevrolet/Pickup

This card must be carried in the vehicle at all times as evidence of coverage.

Colorado Auto Liability **001**
Coverage Identification Card

Colorado Special Districts Property and Liability Pool
Pinewood Springs Water District
183 Cree Ct.
Lyons, CO 80540

Policy: 23PL-54404-3299 **VIN:** 1FTMF1EM5BKD11464
Effective Date: 1/1/2023 **Expiration Date:** 12/31/2023
Year/Make/Model: 2011/Ford/Pickup

This card must be carried in the vehicle at all times as evidence of coverage.

Colorado Auto Liability **2**
Coverage Identification Card

Colorado Special Districts Property and Liability Pool
Pinewood Springs Water District
183 Cree Ct.
Lyons, CO 80540

Policy: 23PL-54404-3299 **VIN:** 1FTEX1EMXEKG35838
Effective Date: 1/1/2023 **Expiration Date:** 12/31/2023
Year/Make/Model: 2014/Ford/Pickup

This card must be carried in the vehicle at all times as evidence of coverage.

DISTRICT COURT, WATER DIVISION NO. 1, COLORADO 901 9 th Avenue Greeley, Colorado 80631 (970)351-7300	• COURT USE ONLY • Case Number: 2002CW347
CONCERNING THE APPLICATION FOR WATER RIGHTS OF PINWOOD SPRINGS WATER DISTRICT IN LARIMER COUNTY	
FINDINGS OF FACT, CONCLUSIONS OF LAW, JUDGMENT AND DECREE	

This application was filed with the Water Clerk, Water Division No. 1, on December 30, 2002, and the Court, having considered the pleadings, the stipulations of the parties, and the evidence presented, does hereby find and conclude as follows:

FINDINGS OF FACT

1. The name and address of the applicant are: Pinewood Springs Water District, 183 Cree Court, Lyons, Colorado 80540-8118.

2. Timely and adequate notice of the application was given as required by statute, and the Court has jurisdiction over the subject matter of this proceeding and over all parties affected hereby, whether they have appeared or not. None of the lands or water involved in this application are within the boundaries of a designated groundwater basin.

3. Timely statements of opposition were filed by Jon and Sharon Jacksi, Big Elk Meadows Association, The Boulder and Larimer County Irrigating and Manufacturing Ditch Company, and Thompson Water Users Association. No person or entity has sought to intervene. The time for filing statements of opposition and motions to intervene has expired.

4. Applicant has entered into stipulations with
The Court has reviewed the stipulations and has entered orders approving them. The Court finds that this decree is consistent with the provisions of the stipulations.

5. Applicant seeks a decree confirming and approving the following described water storage rights:
 - A. Names of water storage rights: Maure Hollow Reservoir, Crescent Lake/Powelson Reservoir, Crow Lane Reservoir No. 1, Crow Lane Reservoir No. 2 and Pinewood Springs Reservoir.

 - B. Legal descriptions of locations of dams:
 - (1) Maure Hollow Reservoir: Maure Hollow Reservoir will be located on Maure Hollow, a tributary of the Little Thompson River, in the NW1/4 of the NW1/4 of Section 28, Township 4 North, Range 71 West of the 6th P.M., Larimer County, Colorado. The center of the dam will be located approximately 1200 feet East of the West line and 1100 feet South of the North line of said Section 28.

 - (2) Crescent Lake/Powelson Reservoir: Crescent Lake/Powelson Reservoir will be located on an unnamed tributary of the Little Thompson River, in the SW1/4 of the NE1/4 of Section 28, Township 4 North, Range 71 West of the 6th P.M., Larimer County, Colorado. The center of the dam will be located approximately 350 feet East of the West line of the SW1/4 of the NE1/4 and 450 feet South of the North line of the SW1/4 of the NE1/4 of said Section 28.

 - (3) Crow Lane Reservoir No. 1: Crow Lane Reservoir No. 1 will be located on an unnamed tributary of the Little Thompson River, in the SE1/4 of the SE1/4 of Section 29, Township 4 North, Range 71 West of the 6th P.M., Larimer County, Colorado. The center of the dam will be located approximately 250 feet West of the East line and 50 feet North of the South line of said Section 29.

 - (4) Crow Lane Reservoir No. 2: Crow Lane Reservoir No. 2 will be located on an unnamed tributary of the Little Thompson River, in the NE1/4 of the NE1/4 of Section 32, Township 4 North, Range 71 West of the 6th P.M., Larimer County, Colorado. The center of the dam will be located

approximately 250 feet West of the East line and 750 feet South of the North line of said Section 32.

- (5) Pinewood Springs Reservoir: Pinewood Springs Reservoir will be located on an unnamed tributary of the Little Thompson River, in the NW1/4 of the SW1/4 of Section 28, Township 4 North, Range 76 West of the 6th P.M., Larimer County, Colorado. The northwest abutment of the dam will be located at or near a point which bears North 33°40' East a distance of 575 feet from the southwest corner of the N1/2 of the SW1/4 of said Section 28.

C. Names and capacities of ditch or ditches used to fill reservoirs and legal description of each point of diversion:

- (1) Maure Hollow Reservoir, Crow Lane Reservoir No. 1, Crow Lane Reservoir No. 2, and Pinewood Springs Reservoir: Maure Hollow Reservoir, Crow Lane Reservoir No. 1, Crow Lane Reservoir No. 2 and Pinewood Springs Reservoir will be on-channel reservoirs and will store water from their respective drainage basins. In addition, water will be diverted from the Little Thompson River at a point located in the SE1/4 of the NW1/4 of Section 28, Township 4 North, Range 71 West, 6th P.M., Larimer County, whence the north quarter corner, Section 28 bears North 42°46'43" East, 1,943.68 feet, and will be conveyed through pipelines to the reservoirs. The maximum rate of diversion to storage from the Little Thompson River will be 1 cfs for each reservoir. This point of diversion is the same as the point of diversion for the Pinewood Springs Collection Gallery, decreed in Case No. 88CW236, District Court, Water Division No. 1, on February 23, 1990.
- (2) Crescent Lake/Powelson Reservoir: Crescent Lake/Powelson Reservoir will be an on-channel reservoir and will store water from its drainage basin. In addition, water will be diverted from the Little Thompson River at a point located in the NW1/4 of the NE1/4 of Section 28, Township 4 North, Range 71 West, 6th P.M., Larimer County, approximately 700 feet East of the West line of the NW1/4 of the NE1/4 and 200 feet North of the South line of the NW1/4 of the NE1/4 of said Section 28, and will be conveyed through a pipeline to the reservoir. The maximum rate of diversion to storage will be 1 cfs.

D. Sources:

- (1) Maure Hollow Reservoir: Little Thompson River and Maure Hollow, a tributary to the Little Thompson River.
- (2) Crescent Lake/Powelson Reservoir: Little Thompson River and an unnamed tributary to the Little Thompson River.
- (3) Crow Lane Reservoir No. 1: Little Thompson River and an unnamed tributary to the Little Thompson River.
- (4) Crow Lane Reservoir No. 2: Little Thompson River and an unnamed tributary to the Little Thompson River.
- (5) Pinewood Springs Reservoir: Little Thompson River and an unnamed tributary to the Little Thompson River.

E. Dates of Appropriation: September 27,2000 for Crescent Lake/Powelson Reservoir; July 30,2002 for Maure Hollow Reservoir, Crow Lane Reservoir No. 1, Crow Lane Reservoir No. 2 and Pinewood Springs Reservoir.

F. Amounts:

- (1) Maure Hollow Reservoir: 45 acre-feet, CONDITIONAL, with the right to fill and refill continuously.
- (2) Crescent Lake/Powelson Reservoir: 18 acre-feet, CONDITIONAL, with the right to fill and refill continuously.
- (3) Crow Lane Reservoir No. 1: 51 acre-feet, CONDITIONAL, with the right to fill and refill continuously.
- (4) Crow Lane Reservoir No. 2: 39 acre-feet, CONDITIONAL, with the right to fill and refill continuously.
- (5) Pinewood Springs Reservoir: 20 acre-feet, CONDITIONAL, with the right to fill and refill continuously.

G. Rates of diversion in cfs for filling the reservoirs from the Little Thompson River points of diversion:

- (1) Maure Hollow Reservoir: 1 cfs for diversion to storage from the Little Thompson River.
- (2) Crescent Lake/Powelson Reservoir: 1 cfs for diversion to storage from the Little Thompson River.
- (3) Crow Lane Reservoir No. 1: 1 cfs for diversion to storage from the Little Thompson River.
- (4) Crow Lane Reservoir No. 2: 1 cfs for diversion to storage from the Little Thompson River.
- (5) Pinewood Springs Reservoir: 1 cfs for diversion to storage from the Little Thompson River.

H. Use: Municipal use within the Pinewood Springs Subdivision including, but not limited to, domestic, recreational, fish and wildlife preservation and propagation, augmentation, replacement and exchange, with the right to use and reuse to extinction for the uses described herein.

6. Applicant has demonstrated that the water will be used by it or by persons or entities with which it has either agency relationships or firm contractual commitments.
7. Applicant has a specific plan and intent to divert, store, or otherwise capture, possess, and control a specific quantity of water for specific beneficial uses.
8. Applicant has demonstrated that unappropriated water is available in the amounts claimed from the sources claimed.
9. Applicant has demonstrated that the water can and will be diverted and beneficially used, and that the project can and will be completed with diligence and within a reasonable time.
10. Applicant has proceeded with reasonable diligence to develop the subject appropriations.

11. The subject water storage rights, if exercised and administered in accordance with the provisions of this decree, will not cause injury to any owner of or person entitled to use water under any vested water right or decreed conditional water right.

CONCLUSIONS OF LAW

12. This application was filed with the Water Court pursuant to § 37-92-302(1)(a), C.R.S. The Court has jurisdiction over the subject matter of this application and over all persons and water rights affected hereby, whether they have appeared or not.
13. Timely and adequate notice of this proceeding was given in the manner required by law.
14. Applicant has complied with all requirements and met all standards and burdens of proof and is therefore entitled to a decree confirming and approving the subject water storage rights as described herein.
15. The subject water storage rights, if exercised and administered in accordance with the provisions of this decree, will not cause injury to any owner of or person entitled to use water under any vested water right or decreed conditional water right.

JUDGMENT AND DECREE

16. The foregoing Findings of Fact and Conclusions of Law are incorporated herein by this reference as if set forth fully herein.
17. The water storage rights described in paragraph 5 above are hereby confirmed and approved.
18. Applicant shall install and maintain such measuring devices or other structures, and shall maintain such records of diversions hereunder, as may be required by State water administration officials for administration of the subject water storage rights. The reservoirs shall be equipped with staff gauges. Applicant shall develop elevation-area-capacity tables for the reservoirs and provide them to the Division Engineer. Applicant shall submit the required accounting information to State water administration officials on a weekly basis during the irrigation season and on a monthly basis during the non-irrigation season, or as otherwise required by State water administration officials. Applicant shall make such information available to the other parties hereto upon request and upon payment of reasonably copying charges. Applicant shall promptly release without use any water stored out-of-priority in the subject reservoirs; provided, however, that out-of-priority storage of

water in the reservoirs shall be allowed if in accordance with § 37-80-120(1), C.R.S. (2003) or successor statutes.

19. Applicant shall not construct any reservoir described herein on land owned by another person or entity unless the right to construct the reservoir on such land is obtained by consent of the landowner, the exercise of the power of eminent domain, or other lawful means.
20. The application herein was filed in the Water Court in the year of 2002 and the water rights herein confirmed and awarded shall be administered as having been filed in that year and shall be junior to all water rights for which applications were filed in previous years. As between all water rights, the applications for which were filed in the same calendar year, priorities shall be determined by historical dates of appropriation and shall not be affected by the date of entry of this decree.
21. The conditional water storage rights decreed herein are continued in full force and effect through _____, 200_. If applicant desires to maintain such conditional water rights, an application for finding of reasonable diligence shall be filed on or before the last day of _____, 200_, or a showing made on or before such date that the conditional water rights have become absolute by reason of the completion of the appropriations.

DATED: _____

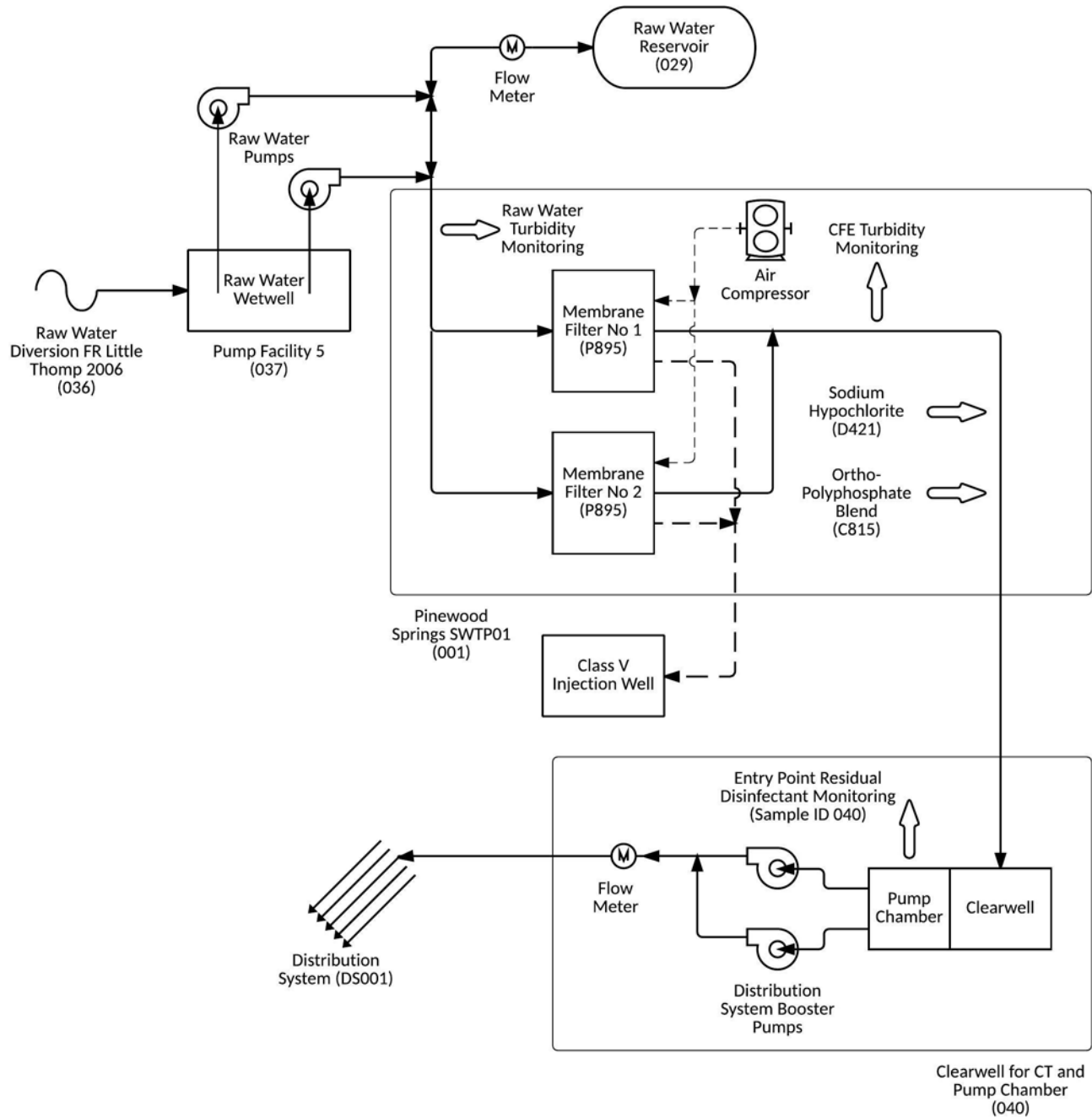
BY THE COURT:

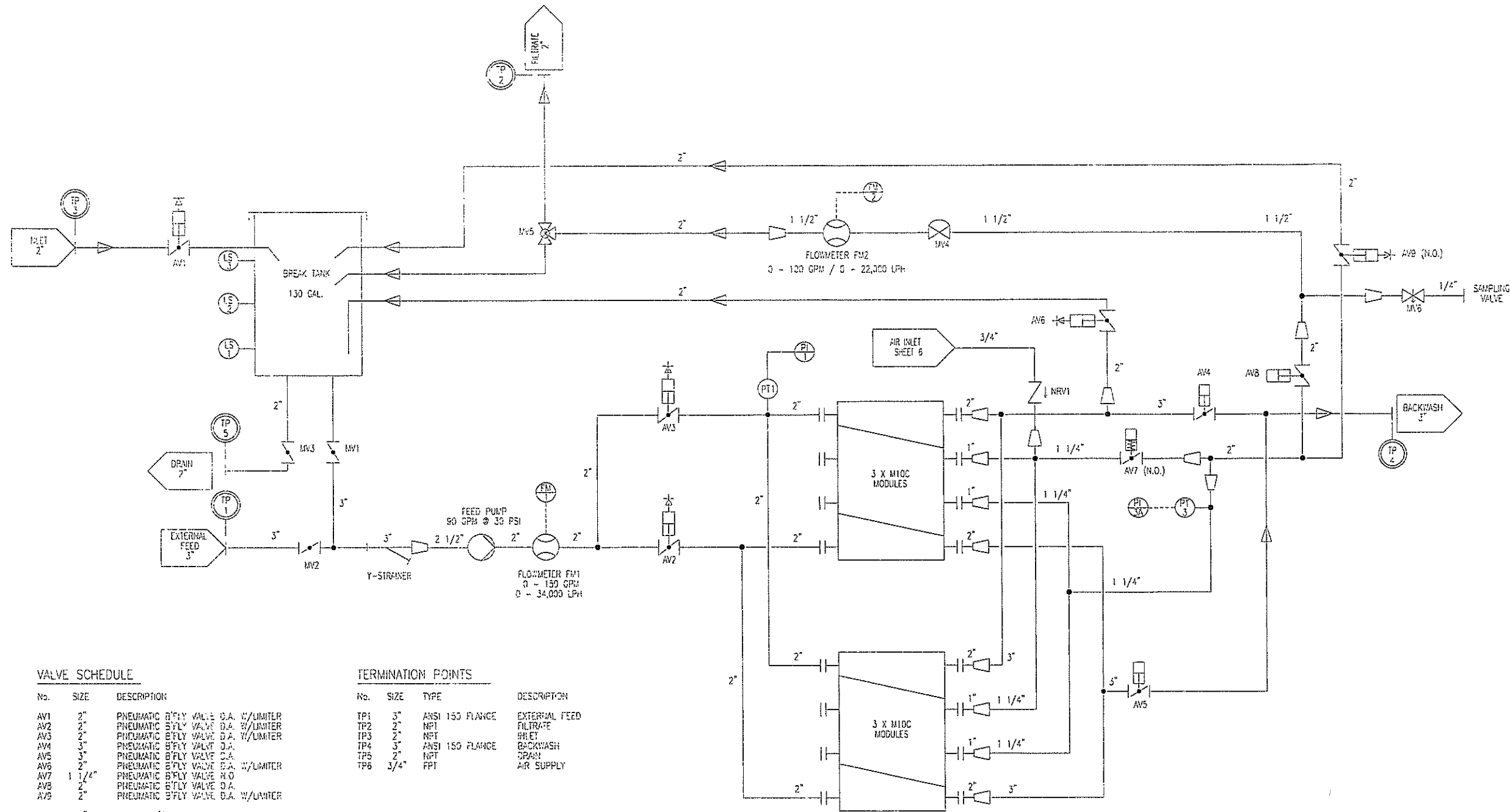
Roger A. Klein
Water Judge
Water Division No. 1
State of Colorado

Process Schematic

PWSID: CO0135610

WTP Name: Pinewood Springs SWTP01 - 001 &
Clearwell for CT and Pump Chamber - 040





VALVE SCHEDULE

No.	SIZE	DESCRIPTION
AV1	2"	PNEUMATIC B'FLY VALVE D.A. W/LIMITER
AV2	2"	PNEUMATIC B'FLY VALVE D.A. W/LIMITER
AV3	2"	PNEUMATIC B'FLY VALVE D.A. W/LIMITER
AV4	3"	PNEUMATIC B'FLY VALVE D.A.
AV5	3"	PNEUMATIC B'FLY VALVE D.A.
AV6	2"	PNEUMATIC B'FLY VALVE D.A. W/LIMITER
AV7	1 1/4"	PNEUMATIC B'FLY VALVE N.O.
AV8	2"	PNEUMATIC B'FLY VALVE D.A.
AV9	2"	PNEUMATIC B'FLY VALVE D.A. W/LIMITER
MV1	3"	MANUAL B'FLY VALVE
MV2	3"	MANUAL B'FLY VALVE
MV3	2"	MANUAL B'FLY VALVE
MV4	1 1/2"	MANUAL DIAPHRAGM VALVE
MV5	2"	MANUAL 3WAY L-FORT VALVE
MV6	1/4"	SS NEEDLE VALVE
NRV1	3/4"	DIAPHRAGM CHECK VALVE

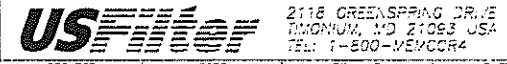
TERMINATION POINTS

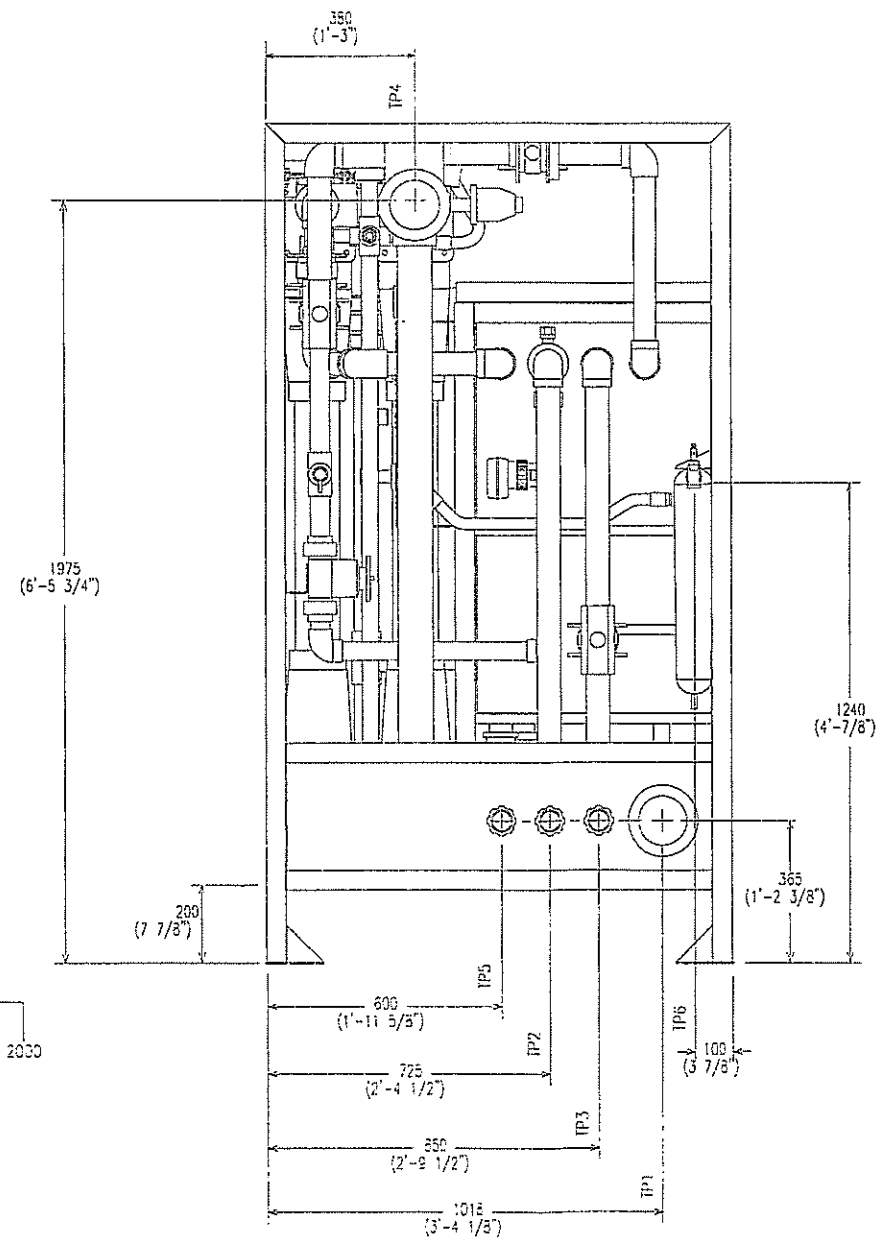
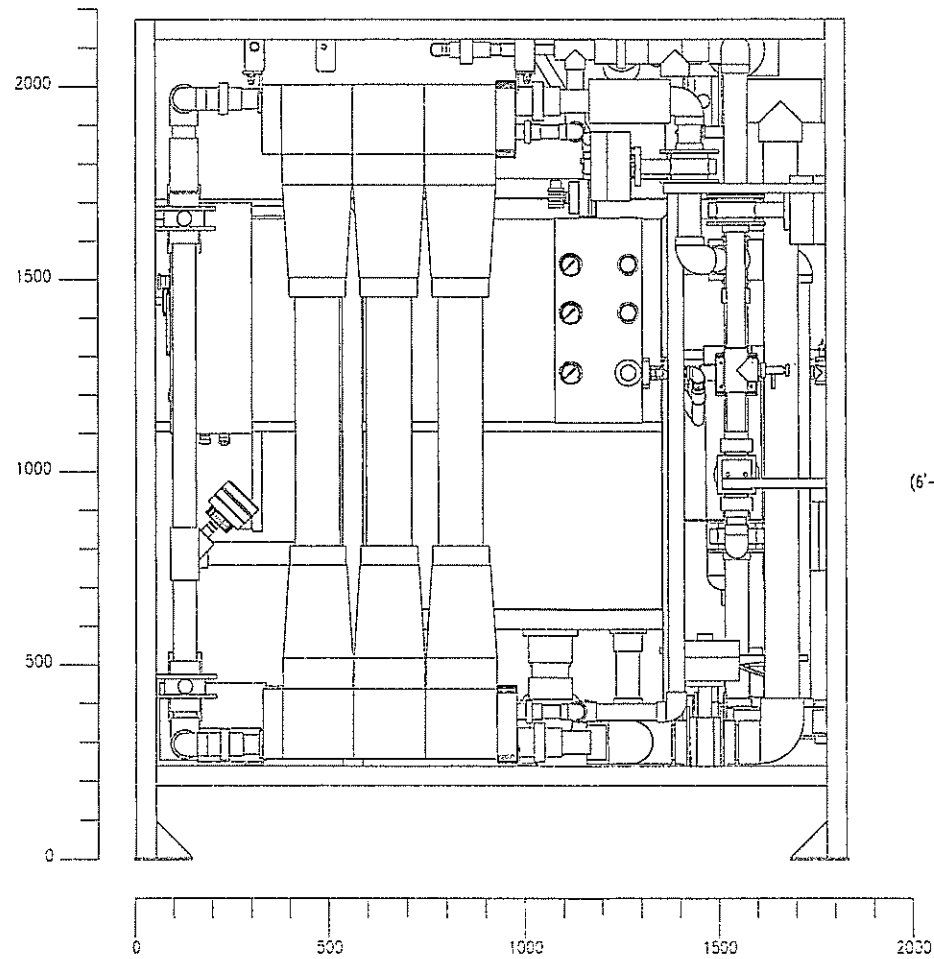
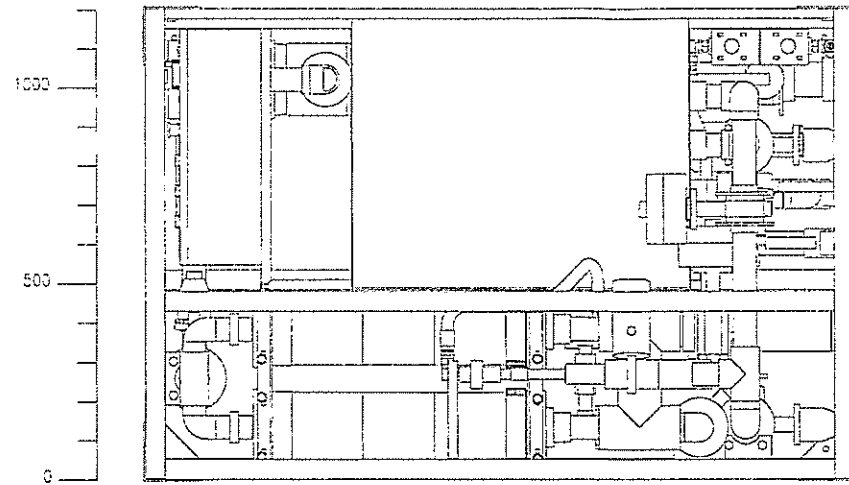
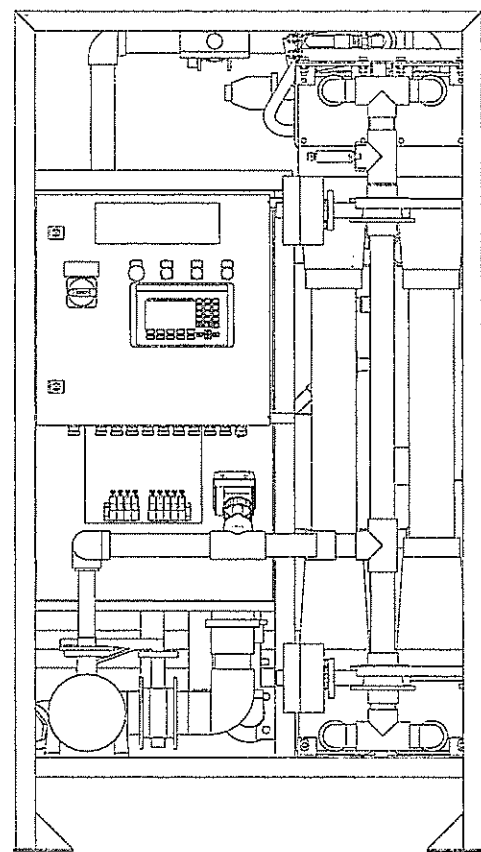
No.	SIZE	TYPE	DESCRIPTION
TP1	3"	ANSI 150 FLANGE	EXTERNAL FEED
TP2	2"	NPT	FILTRATE
TP3	2"	NPT	INLET
TP4	3"	ANSI 150 FLANGE	BACKWASH
TP5	2"	NPT	DRAIN
TP6	3/4"	FPT	AIR SUPPLY

REV	DESCRIPTION	DATE	BY	CHKD	APPD	ECN
A	CONSTRUCTION ISSUE	17 MAR 2000	RCM	FLN	JH	02137
2	REVISED APPROVAL ISSUE	26 FEB 2000	RCM	JKB	JH	---
-	APPROVAL ISSUE	29 FEB 2000	RCM	FLN	WDC	---
0	PRELIMINARY ISSUE	28 JAN 2000	RCM	---	---	---

COMPANY CONFIDENTIAL
 THIS DOCUMENT AND ALL INFORMATION CONTAINED HEREIN ARE THE PROPERTY OF THE USER AND/OR HIS AFFILIATE ("USER"). THE DESIGN CONCEPTS AND INFORMATION CONTAINED HEREIN ARE PROPRIETARY TO USEF AND ARE SUBMITTED IN CONFIDENCE. THEY ARE NOT TRANSFERABLE AND MUST BE USED ONLY FOR THE PURPOSE FOR WHICH THE DOCUMENT IS EXPRESSLY ISSUED. THEY MUST NOT BE DISCLOSED, REPRODUCED, COPIED OR USED IN ANY OTHER MANNER WITHOUT THE EXPRESS WRITTEN CONSENT OF USEF. IN NO EVENT SHALL THEY BE USED IN ANY MANNER CONTRARY TO THE INTEREST OF USEF. ALL PATENT RIGHTS ARE RESERVED. UPON THE DEMAND OF USEF, THIS DOCUMENT, ALONG WITH ALL COPIES AND EXHIBITS, AND ALL RELATED NOTES AND ANALYSES, MUST BE RETURNED TO USEF OR DESTROYED AS INSTRUCTED BY USEF. ACCEPTANCE OF THE DELIVERY OF THIS DOCUMENT CONSTITUTES AGREEMENT TO THESE TERMS AND CONDITIONS.

DESIGNER	DATE	TITLE	6M10C CMF UNIT
PHILL	26 JAN 2000	230VAC 10	
CHECKER	DATE	CLIENT	PINEWOOD SPRINGS WATER DISTRICT
J SMITH	31 JAN 2000		
ENGINEER	DATE		
S MILMAN	31 JAN 2000		
MANAGER	DATE		
FILE	605216-100-0		
SCALE	NONE	PROJECT	00-5216
		CODE	05430
		DRAWING	605216-100
		SHEET	1 OF 11
		REV	A





- NOTES:
- OVERALL DIMENSIONS ARE 1835 (6'-1/4") LONG X 1210 (3'-11 5/8") WIDE X 2175 (7'-1 5/8") TALL.
 - DRY WEIGHT IS 1900 LBS. OPERATING WEIGHT IS 3600 LBS.
 - SEE SHEET 3 FOR TERMINATION POINT TABLE.

TOLERANCES

Linear: $\pm 1.5mm$ (1/16")
 Angular: ± 1 DEG
 UNLESS NOTED OTHERWISE

REV	DESCRIPTION	DATE	BY	CHKD	APP'D	ECN
A	CONSTRUCTION ISSUE	17 MAR 2003	RCH	FLN	JH	---
2	REVISED APPROVAL ISSUE	23 FEB 2003	RCH	JKB	JH	---
1	APPROVAL ISSUE	02 FEB 2003	RCH	FLN	WDD	---
D	PRELIMINARY ISSUE	28 JAN 2003	RCH	---	---	---

COMPANY CONFIDENTIAL
 THIS DOCUMENT AND ALL INFORMATION CONTAINED HEREIN ARE THE PROPERTY OF THE USER AND/OR ITS AFFILIATED GROUP. THE DESIGN CONCEPTS AND INFORMATION CONTAINED HEREIN ARE PROPRIETARY TO THE USER AND ARE SUBMITTED IN CONFIDENCE. THEY ARE NOT TRANSFERABLE AND MUST BE USED ONLY FOR THE PURPOSE FOR WHICH THE DOCUMENT IS EXPRESSLY ISSUED. THEY MUST NOT BE REPRODUCED, LOANED OR USED BY ANY OTHER PERSON WITHOUT THE EXPRESS WRITTEN CONSENT OF THE USER. IN NO EVENT SHALL THEY BE USED IN ANY MANNER DETRIMENTAL TO THE INTEREST OF THE USER. ALL RIGHTS ARE RESERVED. UPON THE DEMAND OF THE USER, THIS DOCUMENT, ALONG WITH ALL COPIES AND EXTRACTS, AND ALL RELATED NOTES AND ANALYSES, MUST BE RETURNED TO THE USER OR DESTROYED AS DIRECTED BY THE USER. ACCEPTANCE OF THE DELIVERY OF THIS DOCUMENT CONSTITUTES AGREEMENT TO THESE TERMS AND CONDITIONS.

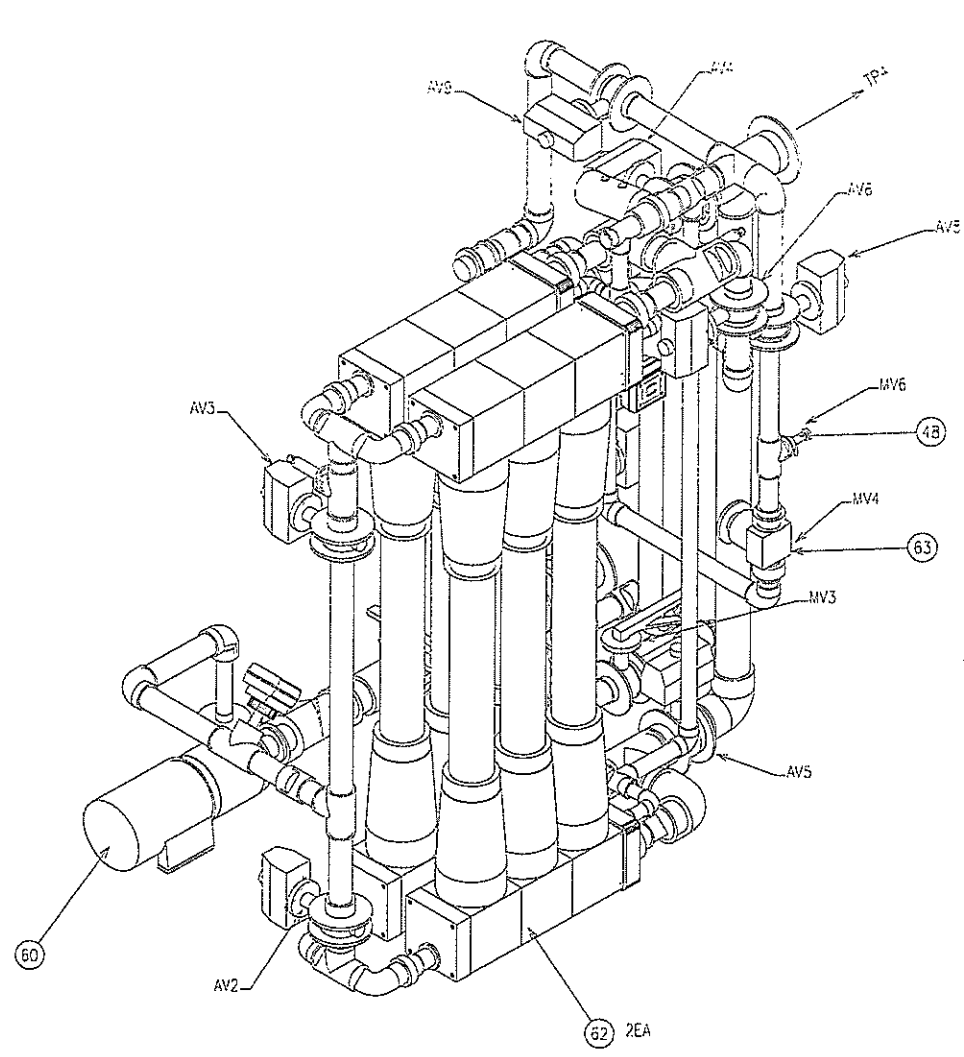
DESIGNER: R-HELL
 CHECKER: J SWIH
 ENGINEER: E MILVAN
 MANAGER: [blank]
 DATE: 28 JAN 2003
 DATE: 31 JAN 2003
 DATE: 31 JAN 2003
 DATE: [blank]
 FILE: 605216-100-01
 SCALE: NONE

TITLE: 6M10C CMF UNIT
 230VAC 1Ø

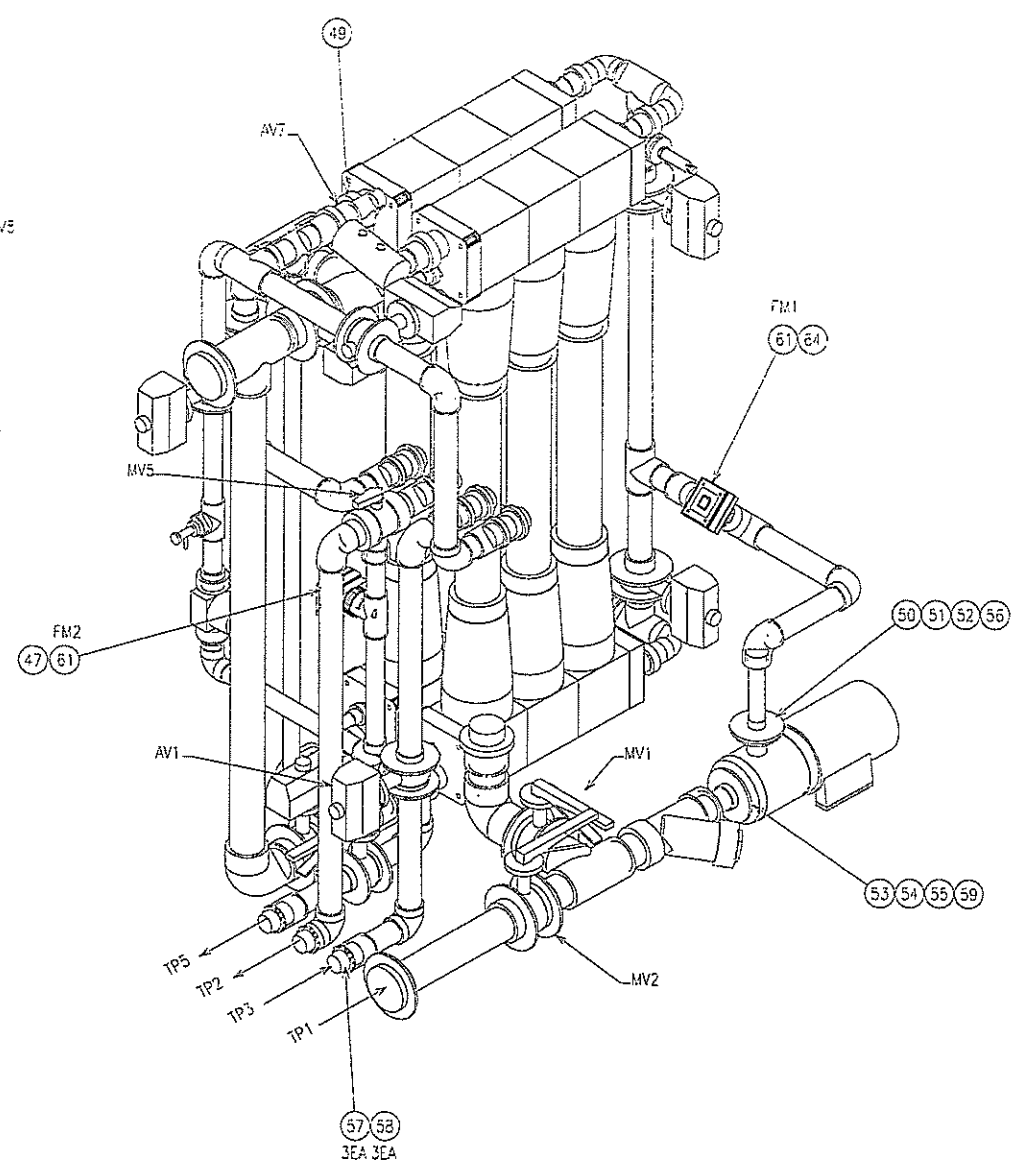
CLIENT: PINWOOD SPRINGS WATER DISTRICT

PROJECT: 00-5216
 CODE: 03430
 DRAWING: 605216-100
 SHEET: 2 OF 11
 REV: A

US Filter
 2118 GREENSPRING DRIVE
 BOWEN, MD 21093 USA
 TEL: 1-800-MEWCOR4



ISO 1



ISO 3

ITEM No.	QTY	DESCRIPTION	MATERIAL
64	1	6036-120 INSTRUMENT MOUNT, 2"	PVC
63	1	6025-815 VALVE, MANUAL DIAPHRAGM 1 1/2"	PVC
62	2	6001-353 MODULE ASSEMBLY, M10C 3 BANK	N/A
61	2	6036-219 FLOWMEIER ASSEMBLY, SIGNET	N/A
60	1	6060-092 PUMP, 1 1/4" x 2" - 6", SHP 230VAC 18 60Hz	N/A
59	1	6122-339 REDUCER, 3" x 2 1/2", 5 x 5	PVC
58	3	6307-229 LOCKNUT, ELECTRICAL 2"	N/A
57	3	6027-520 PIPE NIPPLE, 2" PIPE x MPI	ABS
56	15	6030-420 BACKING RING, 2"	GALV. STL.
55	1	6030-025 FLANGE, 2 1/2" FULL FACE VS	CPVC
54	1	6424-103 BOLT KIT, 2 1/2" FLANGE-FLANGE	GALV. STL.
53	1	6030-126 GASKET, FLANGE 2 1/2"	EPDM
52	1	6424-102 BOLT KIT, 2" FLANGE-FLANGE	GALV. STL.
51	1	6030-121 GASKET, FLANGE 2"	EPDM
50	15	6030-320 FLANGE, STUB END 2"	ABS
49	1	6036-517 VALVE, SPRING RETURN ACTUATED 1 1/4"	PVC
48	1	6036-201 VALVE, SAMPLE	304SS
47	1	6036-115 INSTRUMENT MOUNT, 1 1/2"	PVC

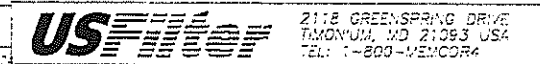
BILL OF MATERIALS

REV	DESCRIPTION	DATE	BY	CHKD	APVD	FCN
1	CONSTRUCTION ISSUE	17 MAR 2000	RCH	FLN	JH	02137
2	REVISED APPROVAL ISSUE	----	RCH	JKK	----	----
3	APPROVAL ISSUE	02 FEB 2000	RCH	FLN	WDC	----
4	PRELIMINARY ISSUE	28 NOV 2000	RCH	----	----	----

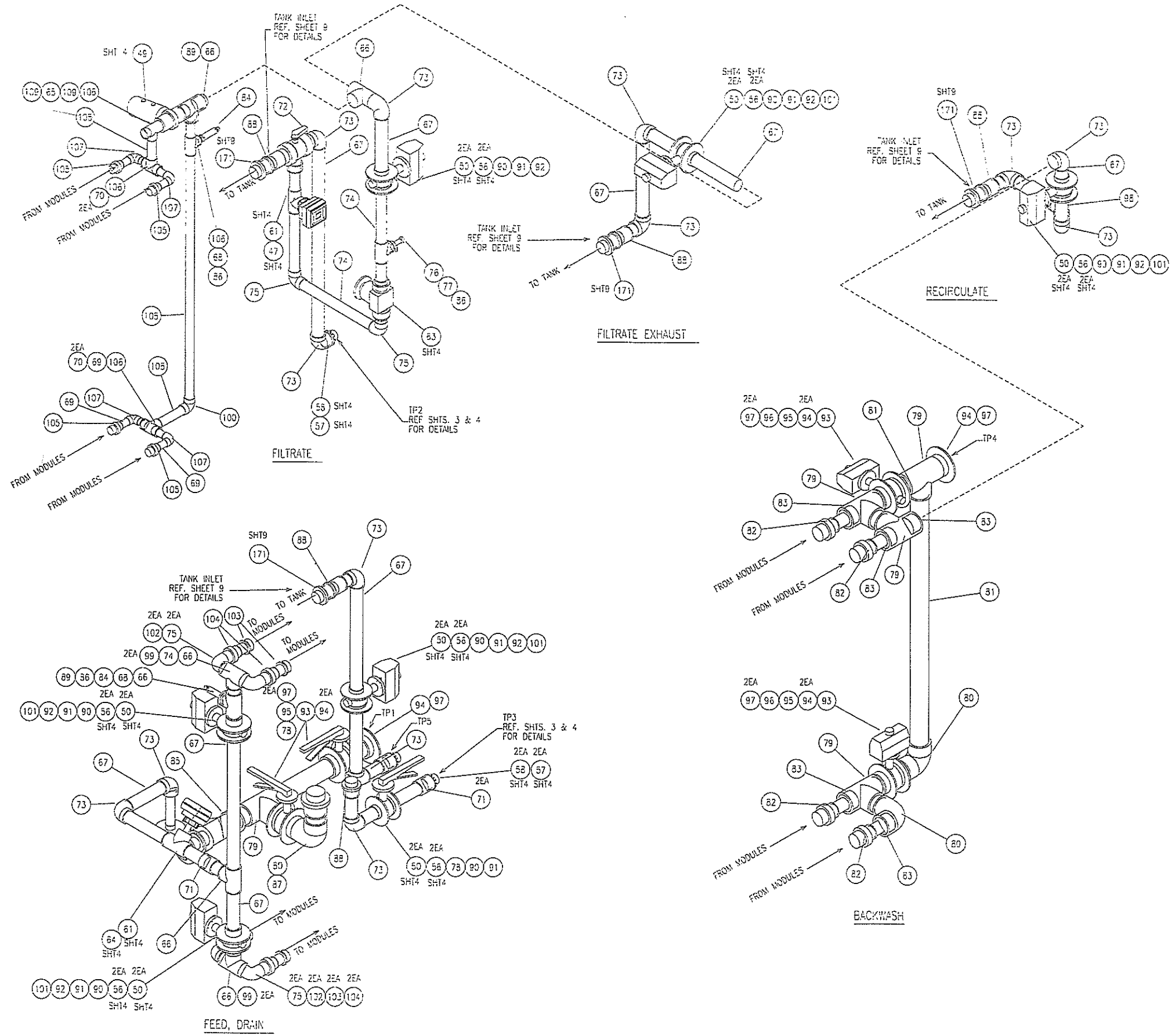
DESIGNER	DATE	TITLE
IRHLL	26 JUN 2000	6M10C CMF UNIT 230VAC 18
CHECKER	DATE	
J SMITH	21 JUN 2000	
ENGINEER	DATE	CLIENT
S MILVANI	31 JUN 2000	PINECROD SPRINGS WATER DISTRICT
MANAGER	DATE	

FILE	605216-100-04
SCALE	NONE
PROJECT	00-0216
CODE	05430
DRAWING	605216-100
SHEET	4 OF 11
REV	A

COMPANY CONFIDENTIAL
 THIS DOCUMENT AND ALL INFORMATION CONTAINED HEREIN ARE THE PROPERTY OF THE USER AND/OR ITS AFFILIATES ("USER"). THE DESIGN CONCEPTS AND INFORMATION CONTAINED HEREIN ARE PROPRIETARY TO USER AND ARE SUBMITTED IN CONFIDENCE. THEY ARE NOT TRANSFERABLE AND MUST BE USED ONLY FOR THE PURPOSES FOR WHICH THE DOCUMENT IS EXPRESSLY ISSUED. THEY MUST NOT BE DISCLOSED, REPRODUCED, LOANED OR USED IN ANY OTHER MANNER WITHOUT THE EXPRESS WRITTEN CONSENT OF USER. NO PART SHALL BE USED IN ANY MANNER DEVIATING FROM THE INTEREST OF USER. ALL RIGHTS ARE RESERVED. UPON THE CESSATION OF USER, THIS DOCUMENT, ALONG WITH ALL COPIES AND EXTRACTS AND ALL RELATED NOTES, LOG ANALOGS MUST BE RETURNED TO USER OR DESTROYED, AS INSTRUCTED BY USER. ACCEPTANCE OF THE DELIVERY OF THIS DOCUMENT CONSTITUTES AGREEMENT TO THESE TERMS AND CONDITIONS.



2118 GREENSPRING DRIVE
 TIMONIUM, MD 21093 USA
 TEL: 1-800-MEMCOR4

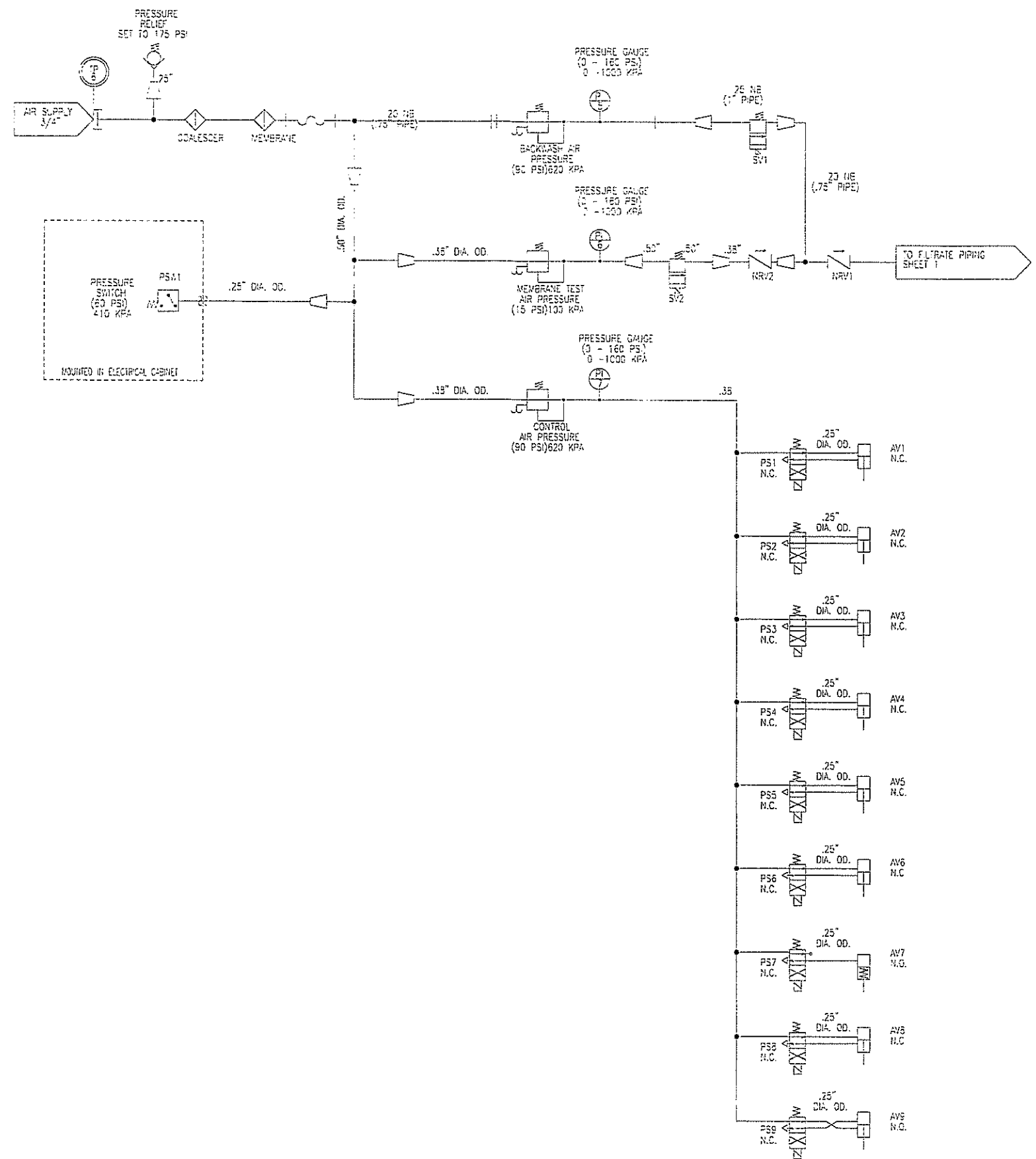


ITEM No.	QTY	PART No.	DESCRIPTION	MATERIAL
108	AS REQD	6010-207	PIPE, 3/4" 230 PSI	ABS
105	AS REQD	6010-212	PIPE, 1 1/4" 230 PSI	ABS
107	4	6011-210	ELBOW, 90 DEG 1"	ABS
106	4	6013-212	TEE, 1 1/4" SCH 40	ABS
105	4	6014-210	UNION, 1" SOC X SOC	ABS
104	4	6014-215	UNION 1-1/2"	ABS
103	4	6024-251	REDUCER, 2" X 1 1/2" T X T	CPVC
102	4	6027-515	NIPPLE, PIPE 1 1/2"	ABS
101	5	6035-903	TRAVEL STOP, 2"-6" KEYSTONE VALVE	N/A
100	1	6011-212	ELBOW, 1 1/4" 90 DEG	ABS
99	4	6125-251	REDUCER BUSHING, 2" X 1 1/2"	ABS
98	4	6012-220	ELBOW, 45 DEG 2"	ABS
97	10	6030-430	BACKING RING, 3"	GALV-STL
96	2	6035-405	ACTUATOR, 3" KEYSTONE VALVE	N/A
95	4	6424-203	BOLT KIT, 3" W/VALVE	GALV-STL
94	10	6030-330	FLANGE, STUB END 3"	ABS
93	4	6035-731	VALVE, BUTTERFLY 3"	CI/SS/EPDM
92	6	6035-407	ACTUATOR, 2" KEYSTONE VALVE	N/A
91	7	6424-202	BOLT KIT, 2" W/VALVE	GALV-STL
90	7	6035-721	VALVE, 2 IN BUTTERFLY	CI/SS/EPDM
89	2	6125-250	REDUCER BUSHING, 2" X 1 1/4" SPI X SOC	ABS
88	5	6018-221	ADAPTER, 2" SOC X MPT	CPVC
87	1	6017-030	ADAPTER, 3" SOC X MPT	CPVC
86	3	6025-072	REDUCER BUSHING, 1/2" S X 1/4" NPT	CPVC
85	1	6033-030	Y - STRAINER, 3" W/MESH SCREEN	CPVC
84	2	6302-100	TRANSDUCER, PRESSURE 0-100 PSI	N/A
83	5	6125-338	REDUCER BUSHING, 3" X 2" SPI X SOC	ABS
82	5	6014-220	UNION, 2"	ABS
81	AS REQD	6010-230	PIPE, 3" 230 PSI	ABS
80	3	6011-230	ELBOW, 90 DEG 3"	ABS
79	5	6013-230	TEE, 3"	ABS
78	3	6025-501	HANDLE, VALVE W/NOTCH PLATE 2" & 3"	STEEL
77	1	6125-209	REDUCER BUSHING, 1 1/2" X 1 1/2" SPI X SOC	ABS
76	1	6013-215	TEE, 90 DEG 1 1/2"	ABS
75	6	6011-215	ELBOW, 90 DEG 1 1/2"	ABS
74	AS REQD	6010-215	PIPE, 1 1/2"	ABS
73	14	6011-220	ELBOW, 90 DEG 2"	ABS
72	1	6025-220	VALVE, 2" 3 WAY MANUAL	CPVC
71	3	6016-220	COUPLING, 2" S X S	ABS
70	4	6125-158	REDUCER BUSHING, 1 1/4" X 1" SPI X SOC	ABS
69	AS REQD	6010-210	PIPE, 1"	ABS
68	2	6125-156	REDUCER BUSHING, 1 1/4" X 1/2" SPI X SOC	ABS
67	AS REQD	6010-220	PIPE, 2"	ABS
66	6	6013-220	TEE, 2"	ABS
65	1	6125-167	REDUCER BUSHING, 1 1/4" X 3/4" SPI X SOC	ABS

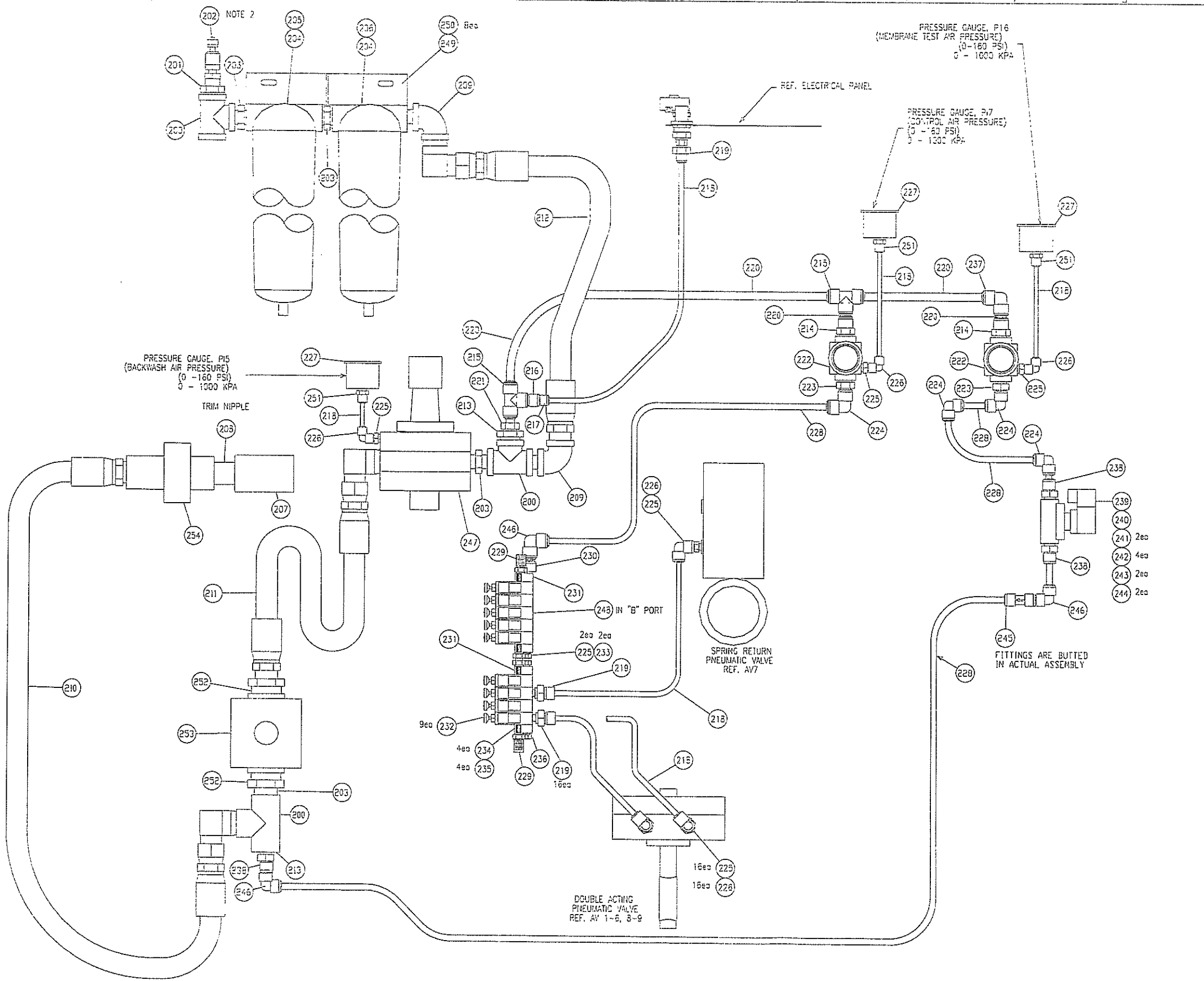
BILL OF MATERIALS

COMPANY CONFIDENTIAL
 THIS DOCUMENT AND ALL INFORMATION CONTAINED HEREIN ARE THE PROPERTY OF THE OFFICE AND/OR ITS AFFILIATES. IT IS TO BE USED ONLY FOR THE PURPOSE FOR WHICH THE DOCUMENT IS EXPRESSLY ISSUED. IT MUST NOT BE DISCLOSED, REPRODUCED, LOANED OR USED IN ANY OTHER MANNER WITHOUT THE EXPRESS WRITTEN CONSENT OF USE. ON TO EVERY SHALL THEY BE USED IN ANY MANNER CONTRARY TO THE INTEREST OF USE. ALL PATENT RIGHTS ARE RESERVED. UPON THE DEMAND OF USE, THIS DOCUMENT, ALONG WITH ALL COPIES AND EXTRACTS, AND ALL RELATED NOTES AND ANALYSES, MUST BE RETURNED TO USE OR DESTROYED AS DIRECTED BY USE. ACCEPTANCE OF THE DELIVERY OF THIS DOCUMENT CONSTITUTES AGREEMENT TO THESE TERMS AND CONDITIONS.

DESIGNER	DATE	TITLE	6M10C CMF UNIT 230VAC 1Ø
CHECKER	DATE	CLIENT	PINEWOOD SPRINGS WATER DISTRICT
ENGINEER	DATE	PROJECT	00-5216
MANAGER	DATE	CODE	05430
SCALE	NONE	DRAWING	605216-100
REV	DATE	DESCRIPTION	5 OF 11



COMPANY CONFIDENTIAL <small>THIS DOCUMENT AND ALL INFORMATION CONTAINED HEREIN ARE THE PROPERTY OF THE USER AND/OR HIS AFFILIATES (USF). THE DESIGN CONCEPTS AND INFORMATION CONTAINED HEREIN ARE PROPRIETARY TO USF AND ARE SUBMITTED IN CONFIDENCE. THEY ARE NOT TRANSFERABLE AND MUST BE USED ONLY FOR THE PURPOSE FOR WHICH THE DOCUMENT IS EXPRESSLY ISSUED. THEY MUST NOT BE REPRODUCED, COPIED, LOANED OR USED IN ANY MANNER WITHOUT THE EXPRESS WRITTEN CONSENT OF USF. IN NO EVENT SHALL THEY BE USED IN ANY MANNER PERJURIAL TO THE INTEREST OF USF. ALL PATENT RIGHTS ARE RESERVED. UPON THE DEMAND OF USF, THIS DOCUMENT, ALONG WITH ALL COPIES AND EXTRACTS, AND ALL RELATED NOTES AND ANALYSES, MUST BE RETURNED TO USF OR DESTROYED AS DIRECTED BY USF. ACCEPTANCE OF THE DELIVERY OF THIS DOCUMENT CONSTITUTES AGREEMENT TO THESE TERMS AND CONDITIONS.</small>						DESIGNER RML	DATE 22 JAN 2003	FILE 6M100 CMF UNIT 230VAC 10						
A CONSTRUCTION ISSUE 11 MAR 2003 RDH FLN JH 02137						CHECKER J SM/In	DATE 21 JAN 2003	CLIENT PINEWOOD SPRINGS WATER DISTRICT						
Z REVISED APPROVAL ISSUE 20 FEB 2003 RDH JKB JH ---						ENGINEER S MILVAN	DATE 21 JAN 2003							
1 APPROVAL ISSUE 02 FEB 2003 RDH FLN ADD ---						MANAGER ---	DATE ---							
0 PRELIMINARY ISSUE 25 JAN 2003 RDH --- --- ---						FILE 605216-100-06	SCALE NONE							
STD: 2-3789-22x34D	INTERNAL REF NO:	BAR = 1" AT PLOT SCALE	REV	DESCRIPTION	DATE	DDN	CHKD	APVD	ECN	PROJECT 00-5216	CODE 05433	DRAWING 605216-100	SHEET 6 OF 11	REV A



ITEM No.	QTY	PART #	DESCRIPTION	MATERIAL
254	1	6328-007	VALVE, DIAPHRAGM CHECK 3/4"	PVC
253	1	6312-104	VALVE, SOLENOID 1"	N/A
252	2	6313-511	REDUCER BUSHING, 1" NPT X 3/4" NPT	BRASS
251	3	6313-352	ADAPTER, 1/4" FPT	N/A
250	5	10586-032	SCREW, SELF TAPPING 1/4-14 X 1/2" LONG	SS
249	1	6501-232	BRACKET, COALESCE/MEMBRANE	SS
248	1	6313-401	PLUG, HEX SOCKET 1/8"	BRASS
247	1	6304-017	REGULATOR, 3/4" NPT 5-125 PSI	N/A
246	3	6313-087	PLUG IN ELBOW 3/8"	N/A
245	1	6028-310	VALVE, NON RETURN 3/8" IN LINE	N/A
244	2	6401-106	NUT, HEX M6	304SS
243	2	6402-206	WASHER, LOCK 6MM	304SS
242	4	6402-106	WASHER, FLAT 6MM	304SS
241	2	6404-605	SCREW, PAN HEAD 6MM X 25MM	304SS
240	1	6501-203	BRACKET, SOLENOID VALVE MOUNTING	CAD-PLT.STL.
239	1	6312-103	VALVE, SOLENOID GOYEN 1/2" 24 VAC	N/A
238	3	6313-011	ADAPTER, MALE 3/8" X 1/2" NPT	N/A
237	1	6313-225	ELBOW, UNION 1/2"	N/A
236	1	6313-402	PLUG, PIPE 1/4"	BRASS
235	4	6404-404	SCREW, PAN HEAD 4MM X 20MM	304SS
234	4	6402-204	WASHER, LOCK 4MM	304SS
233	2	6313-004	CONNECTOR, 1/4" I X MPT	N/A
232	9	6312-204	VALVE, SOLENOID MACAS 24V MANIFOLD	N/A
231	2	6312-201	END PLATE, MANIFOLD KIT SOLENOID VALVE	N/A
230	1	6313-008	CONNECTOR, MALE 3/8" X 1/4" NPT	N/A
229	2	6313-605	AIR MUFFLER, 1/4" NPT	N/A
228	20 FT.	6314-003	TUBING, FLEX 3/8"	NYLON
227	3	6302-014	GAUGE, PRESSURE 2" 0-160 PSI	N/A
226	20	6313-222	ELBOW, UNION 1/4"	N/A
225	22	6313-044	ADAPTER, STEM 1/4" X 1/4"	N/A
224	4	6313-224	ELBOW, UNION 3/8"	N/A
223	2	6313-049	ADAPTER, STEM 3/8" X 3/8"	N/A
222	2	6314-011	REGULATOR, 3/8" NPT 0-125 PSI	N/A
221	1	6313-050	ADAPTER, STEM 1/2" X 3/8"	N/A
220	62 FT.	6314-004	TUBING, FLEX 1/2"	NYLON
219	17	6313-033	CONNECTOR, MALE 1/4" X 1/8" NPT	N/A
218	500 FT.	6314-001	TUBING, FLEX 1/4"	NYLON
217	1	6313-082	REDUCER, 5/16" X 1/4"	N/A
216	1	6313-085	REDUCER, 1/2" X 5/16"	N/A
215	2	6313-205	TEE, UNION 1/2" TUBE	N/A
214	2	6313-013	CONNECTOR, MALE 1/2" TUBE X NPT	N/A
213	2	6313-510	REDUCER BUSHING, 3/4" NPT X 1/2" FPT	BRASS
212	1	6314-032	HOSE, AIR, FLEX, FILTER TO REGULATOR	N/A
211	1	6314-031	HOSE, AIR, FLEX, REGULATOR TO SOLENOID	N/A
210	1	6314-033	HOSE, AIR, FLEX, SOLENOID TO CHECK VALVE	N/A
209	2	6313-765	ELBOW, STREET 90 DEG. 3/4" NPT	BRASS
208	1	6027-507	NIPPLE, PIPE 3/4" - 3" LONG	ABS
207	1	6016-207	COUPLING, 3/4" S X S	ABS
206	1	9301175-034	FILTER, MEMBRANE W/SH	N/A
205	1	8207003-030	FILTER, REVERSE OSMO-FINE 20	N/A
204	2	910514-303	HOUSING, LM5520B-3/4	BRASS/SS
203	4	6313-715	NIPPLE, PIPE HEX 3/4"	BRASS
202	1	6304-035	VALVE, PRESSURE RELIEF 175 PSI	N/A
201	1	6313-528	REDUCER BUSHING, 3/4" NPT X 1/4" NPT	BRASS
200	3	6313-752	TEE, PIPE 3/4" NPT	BRASS

BILL OF MATERIALS

1. DRAWING INTENDED TO SHOW CONNECTION RELATIONSHIP OF COMPONENTS AND NOT TRUE ORIENTATION OR SIZE. SEE SHEET B FOR TRUE ORIENTATION OF PROCESS AIR COMPONENTS.

2. ITEM 232, PRESSURE RELIEF VALVE TO BE SET TO 175 PSI.

STD: 2-3799-22x34D INTERNAL REF. NO.

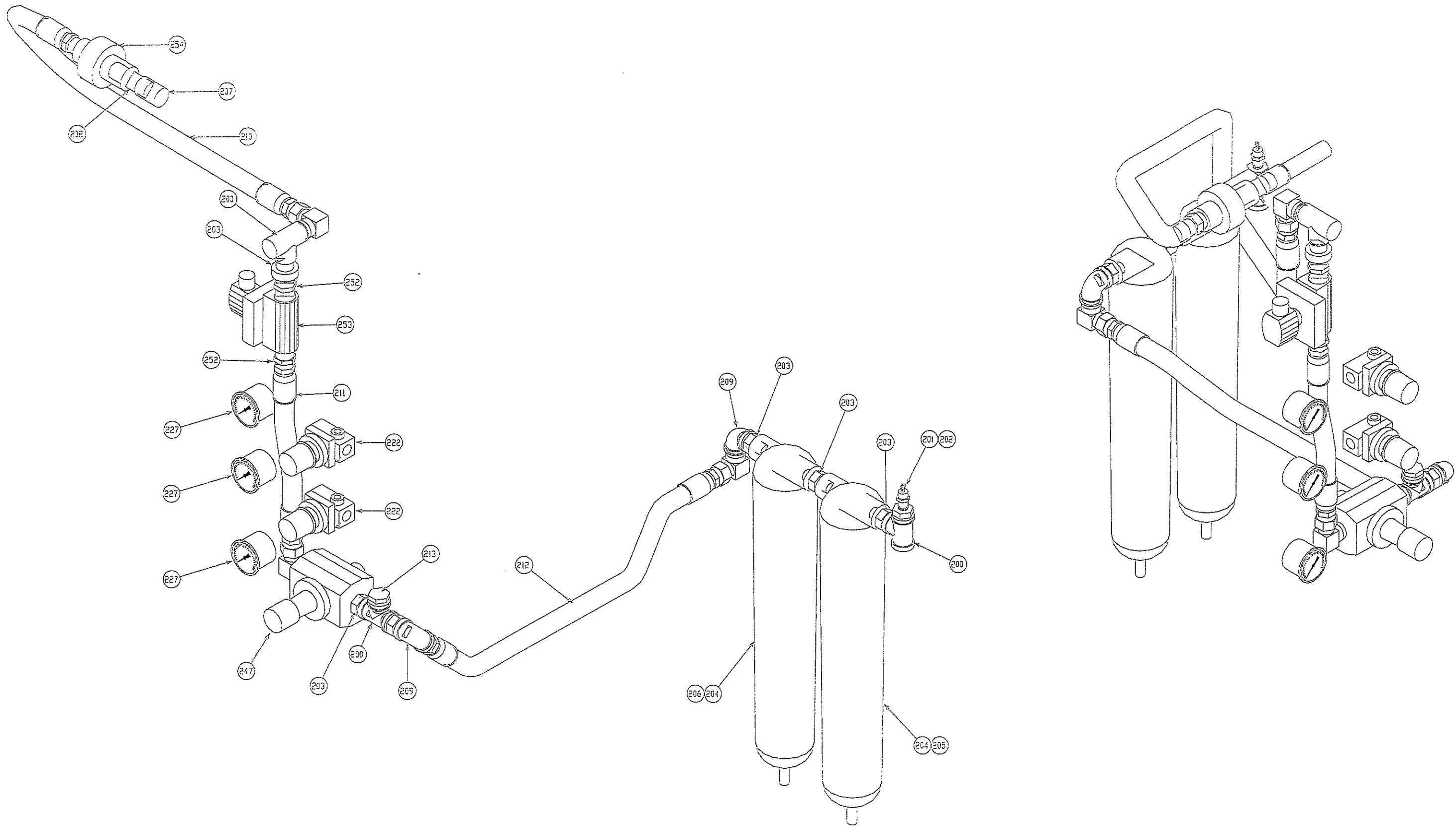
REV.	DESCRIPTION	DATE	BY	CHKD	APVD	ECN
A	CONSTRUCTION ISSUE	10 MAR 2003	RCH	FLN	JH	02-37
2	REVISED APPROVAL ISSUE	15 FEB 2003	RCH	JAS	JH	---
1	APPROVAL ISSUE	02 FEB 2003	RCH	FLN	WDD	---
0	PRELIMINARY ISSUE	26 JAN 2003	RCH	---	---	---

COMPANY CONFIDENTIAL

DESIGNER: PHILL DATE: 26 JAN 2003
 CHECKER: DATE:
 J SMITH 31 JAN 2003
 ENGINEER: DATE:
 S MULVAIN 31 JAN 2003
 MANAGER: DATE:

PROJECT: 00-5216
 CODE: 06430
 DRAWING: 035216-100-02
 SHEET: 7 OF 11

US Filter
 2118 GREENSPRING DRIVE
 THUNDERBOLT, MD 21093 USA
 TEL: 1-800-HEMCO84



NOTES:
 1. SEE SHEET 7 FOR S.O.M.

REV	DESCRIPTION	DATE	BY	CHKD	APVD	ECH
A	CONSTRUCTION ISSUE	17 MAR 2003	RCH	FLN	JH	02137
2	REVISED APPROVAL ISSUE	18 FEB 2003	RCH	JKE	JH	---
1	APPROVAL ISSUE	02 FEB 2003	RCH	FLN	ADD	---
0	PRELIMINARY ISSUE	18 JAN 2003	RCH	---	---	---

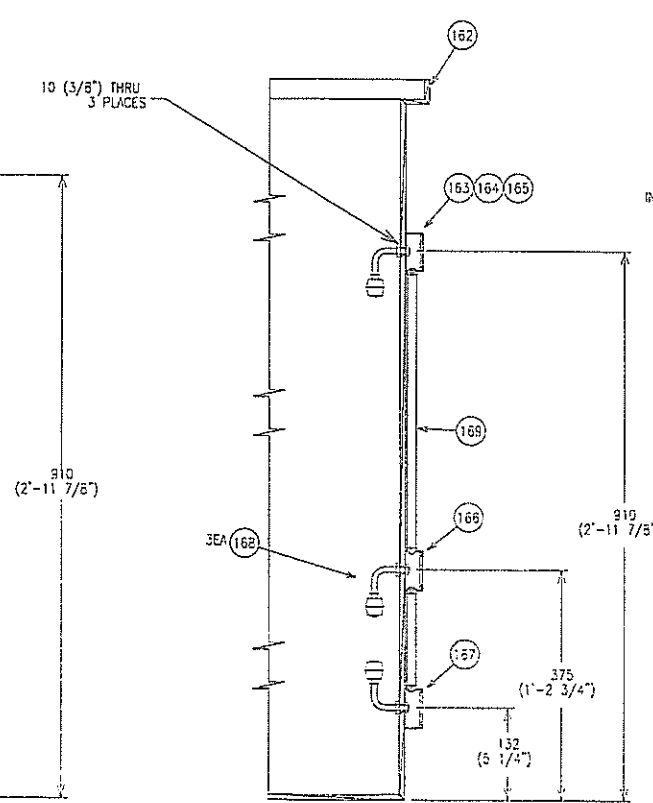
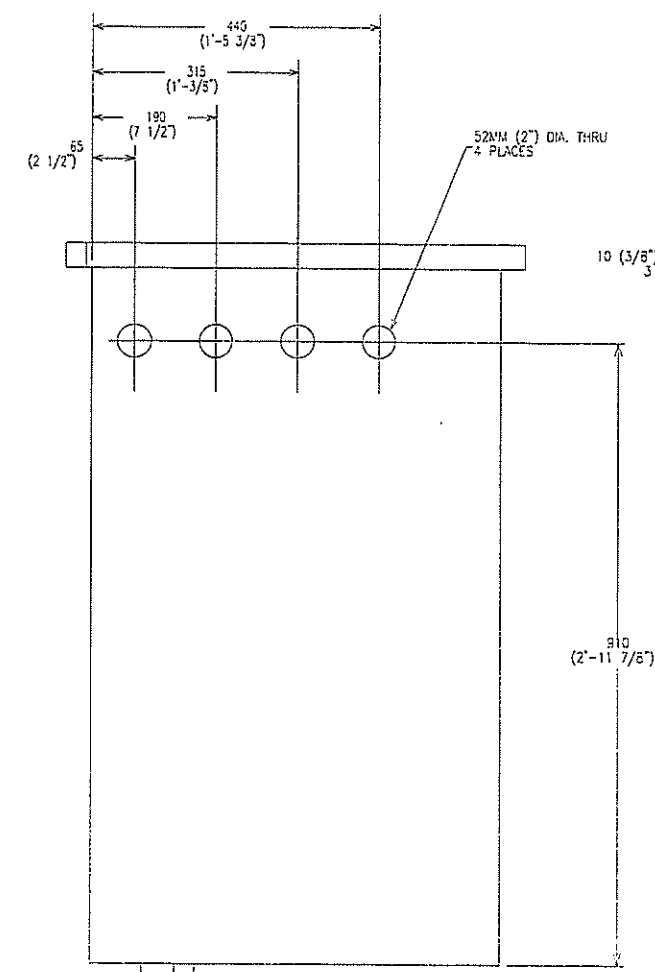
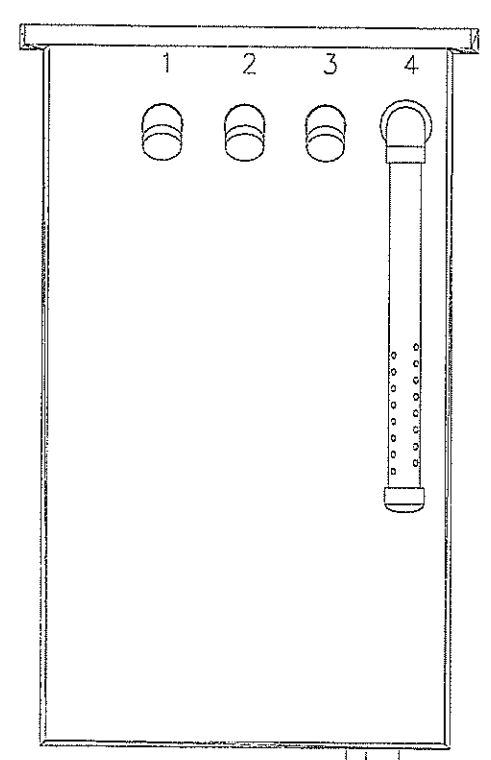
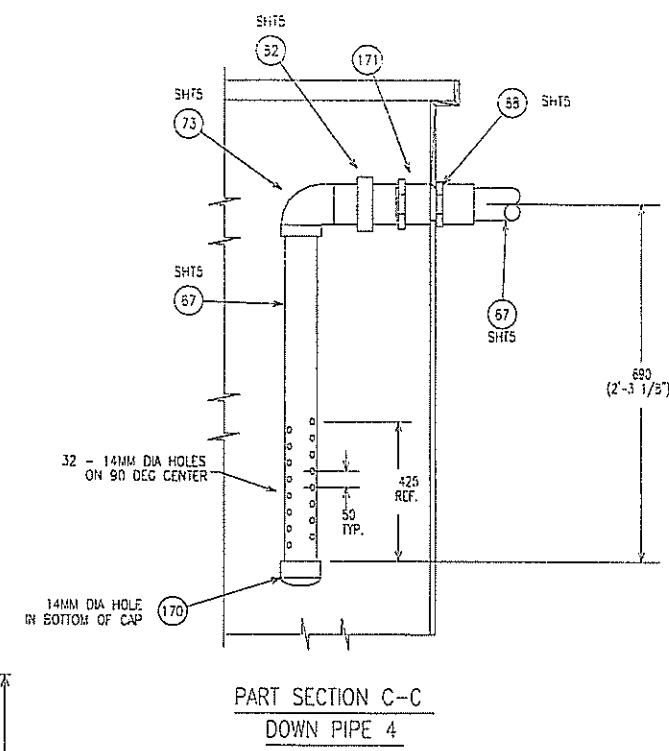
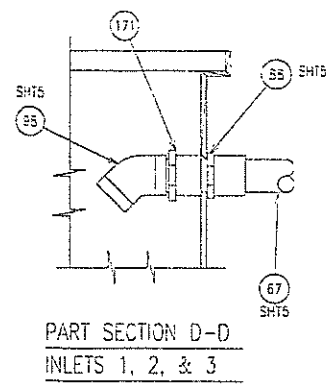
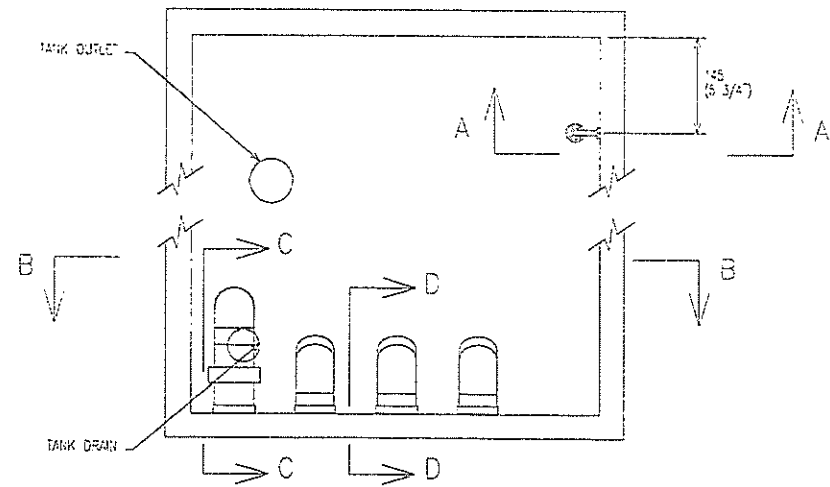
COMPANY CONFIDENTIAL
 THIS DOCUMENT AND ALL INFORMATION CONTAINED HEREIN ARE THE PROPERTY OF THE USER AND/OR ITS AFFILIATES (1977) THE DESIGN, CONCEPTS AND INFORMATION CONTAINED HEREIN ARE PROPRIETARY TO USF AND ARE SUBMITTED IN CONFIDENCE. THEY ARE NOT TRANSFERABLE AND MUST BE USED ONLY FOR THE PURPOSES FOR WHICH THE PRODUCT IS EXPRESSLY DESIGNED. THEY MUST NOT BE REPRODUCED, REPRODUCED, LOANED OR USED IN ANY OTHER MANNER WITHOUT THE EXPRESS WRITTEN CONSENT OF USF. THE COMPANY, ALONG WITH ALL RIGHTS AND PATENT RIGHTS ARE RESERVED. UPON THE DEMAND OF USF, THE DOCUMENT, ALONG WITH ALL COPIES AND EXTRAS, AND ALL RELATED NOTES AND ANALYSES, MUST BE RETURNED TO USF OR DESTROYED AS SPECIFIED BY THE ACCEPTANCE OF THE DELIVERY OF THIS DOCUMENT CONSTITUTES AGREEMENT TO THESE TERMS AND CONDITIONS.

DESIGNER	DATE	TITLE	6M10C CMF UNIT
RHILL	28 JAN 2003	230VAC 10	
CHECKER	DATE		
J SMITH	31 JAN 2003		
ENGINEER	DATE		
S MILVAN	21 JAN 2003		
MANAGER	DATE		
FILE	605216-100-C5		
SCALE	NONE		

CLIENT: PINEWOOD SPRINGS WATER DISTRICT

US Filter 2118 GREENSPRING DRIVE
 PIMONUM, MD 21093 USA
 TEL: 1-800-WEMCOFA

PROJECT	CODE	DRAWING	SHEET	REV
00-5216	05430	605216-100	5 OF 11	A



ITEM NUMBER	QTY	PART #	DESCRIPTION	MATERIAL
171	4	6018-220	ADAPTER, MALE, 2" ABS	ABS
170	1	6015-220	PIPE CAP, 1/2"	ABS
169	30"	6010-205	PIPE, 1/2"	ABS
165	3	6309-308	SWITCH, LEVEL RKO #RFS4-2 SS 240V	N/A
167	1	6307-501	CONDULET, TYPE LR 1/2"	N/A
166	1	6307-503	CONDULET, TYPE C 1/2"	N/A
165	1	6307-502	CORD GRP, .31" - .56"	PL
164	1	6307-502	CONDUIT, FEMALE CONNECTOR 1/2"	N/A
163	1	6307-508	CONDULET, 1/2" TYPE LL	PVC
162	1	6150-115	TANK, 150 GALLON RECTANGULAR	N/A

BILL OF MATERIALS

FILE: 6018-220
 TITLE: 5K10C CMF UNIT
 230VAC 1Ø
 CLIENT: PINEWOOD SPRINGS WATER DISTRICT

2118 GREENSPRING DR., E
 TIMONUM, MD 21083 USA
 TEL: 1-800-MEMCOR4

PROJECT: 00-5216
 CODE: 05430
 DRAWING: 605216-100
 SHEET: 9 OF 11
 REV: A

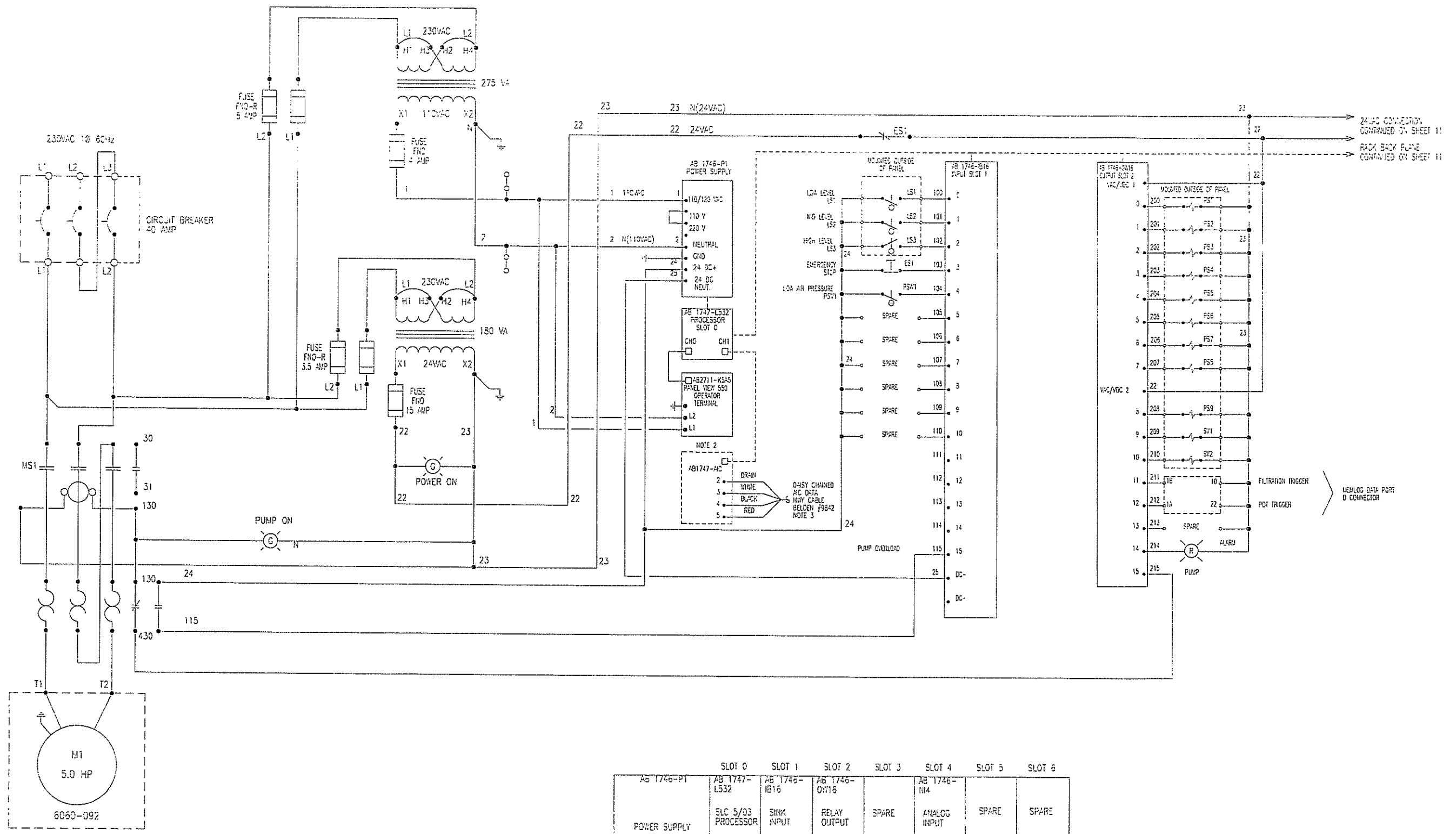
REV	DESCRIPTION	DATE	BY	CHKD	APP'D	EQN
A	CONSTRUCTION ISSUE	17 MAR 2002	RCH	FLN	JH	02:17
2	REVISED APPROVAL ISSUE	26 FEB 2002	RCH	JKB	JH	---
1	APPROVAL ISSUE	30 FEB 2002	RCH	FLN	DDG	---
C	PRELIMINARY ISSUE	25 JAN 2002	RCH	---	---	---

TOLERANCES
 Linear: ±.15mm. (1/16)
 Angular: ±.1 DEG.
 UNLESS NOTED OTHERWISE

BAR = 1" AT PLOT SCALE

STD: 2-029B-22x34D
 INTERNAL REF NO

COMPANY CONFIDENTIAL
 THIS DOCUMENT AND ALL INFORMATION CONTAINED HEREIN ARE THE PROPERTY OF THE USER AND/OR ITS AFFILIATES ("USER"). THE DESIGN CONCEPTS AND INFORMATION CONTAINED HEREIN ARE PROPRIETARY TO USF AND ARE SUBMITTED IN CONFIDENCE. THEY ARE NOT TRANSFERABLE AND MUST BE USED ONLY FOR THE PURPOSES FOR WHICH THE DOCUMENT IS EXPRESSLY ISSUED. THIS DOCUMENT, AND ALL COPIES AND EXTRACTS, AND ALL REPRODUCED COPIES AND ANALYSES, MUST BE RETURNED TO USF OR DESTROYED AS DIRECTED BY USF. ACCEPTANCE OF THE DELIVERY OF THIS DOCUMENT CONSTITUTES AGREEMENT TO THESE TERMS AND CONDITIONS.



SLOT 0	SLOT 1	SLOT 2	SLOT 3	SLOT 4	SLOT 5	SLOT 6
AB 1746-P1 POWER SUPPLY	AB 1747-L532 SLC 5/33 PROCESSOR	AB 1745-IB16 SINK INPUT	AB 1745-OV16 RELAY OUTPUT	SPARE	AB 1746-NA4 ANALOG INPUT	SPARE
		INPUTS: I:1 O/C- I:1 C/1:5	OUTPUTS: O:2.0/O- O:2.0/15		INPUTS: I:4.0- I:4.3	

PLC CONFIGURATION TABLE
ALLEN BRADLEY SLC5/33
7 SLOT RACK AB1746-A7

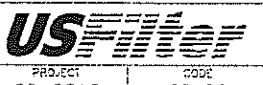
EXTERNAL TO PANEL.
SHOWN FOR CONNECTION
REFERENCE ONLY.

NOTES:
1. OPTIONAL AC ISOLATED LINK COUPLER IS INSTALLED ONLY IN MULTIPLE OMF INSTALLATIONS WHERE COMMUNICATION BETWEEN OMF UNITS IS REQUIRED.
2. CHASE DATA HIGHWAY CABLE IS INSTALLED BY THE CONTRACTOR.

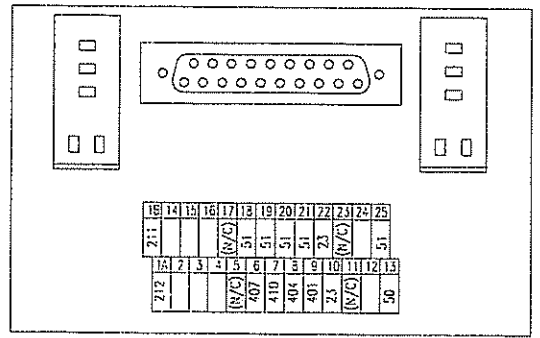
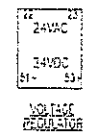
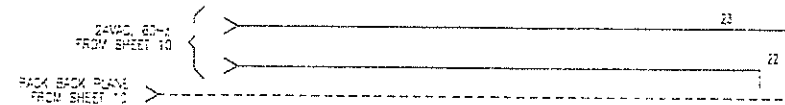
WIRE COLORS:
GROUND - GREEN, GR/YE
24 VAC - VIOLET
110 VAC - BLACK
230/480 VAC - BLACK
GRN. NEUTRAL 24 VAC - GRAY
GRN. NEUTRAL 110 VAC - WHITE
24 VAC PLC OUTPUTS - ORANGE
24 VDC INPUTS - RED
24 VDC (POSITIVE) - RED
24 VDC (NEGATIVE) - D. BLUE

REV	DESCRIPTION	DATE	BY	CHKD	APVD	PRJ.
1	CONSTRUCTION ISSUE	17 MAR 2003	RCM	FLN	JH	02137
2	REVISED APPROVAL ISSUE	26 FEB 2003	RCM	JKB	JH	---
3	APPROVAL ISSUE	02 FEB 2003	RCM	FLN	WDD	---
4	PRELIMINARY ISSUE	24 MAR 2003	RCM	---	---	---

DESIGNER	DATE	FILE
RHILL	26 JAN 2003	6M10C OMF UNIT
CHECKER	DATE	230VAC 1Ø
J SMITH	21 JAN 2003	CLIENT PINWOOD SPRINGS WATER DISTRICT
ENGINEER	DATE	
S MILVAN	13 JAN 2003	
MANAGER	DATE	



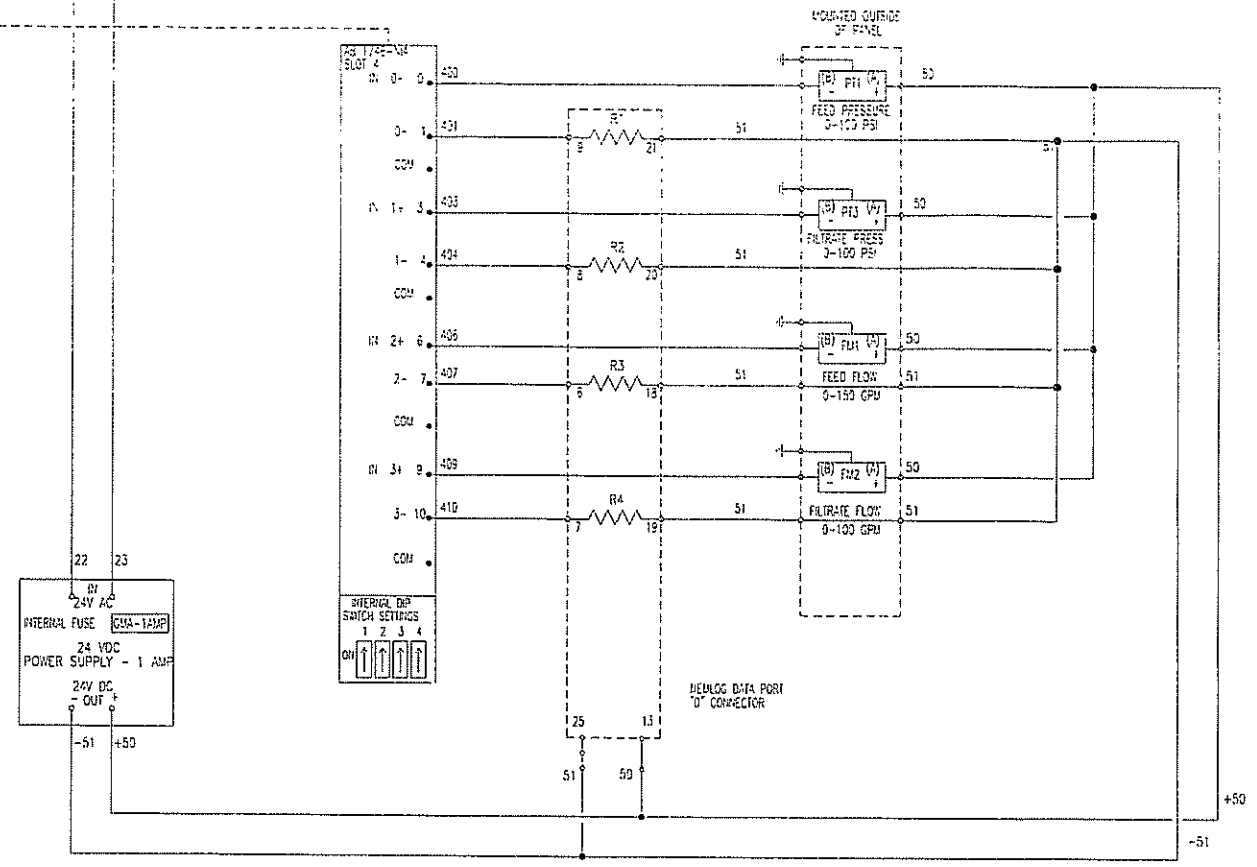
2178 GREENSPRING DRIVE
TIMONUM, MD 21093 USA
TEL: 1-800-WEICORP



MEMLOG DATA COLLECTION PORT

1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25
212				(N/C)	407	404	401	401	23	(N/C)		50												

TERMINAL STRIP DESIGNATION



WIRE COLORS:

GROUND	- GREEN, GR/YC
24 VAC	- VIOLET
110 VAC	- BLACK
230/480 VAC	- BLACK
GRY NEUTRAL 24 VAC	- GRAY
GRY NEUTRAL 110 VAC	- WHITE
24 VAC PLC OUTPUTS	- ORANGE
24 VDC INPUTS	- RED
24 VDC (POSITIVE)	- RED
24 VDC (NEGATIVE)	- 0 BLUE

INTERNAL REF NO.

BAR = 1" AT PLOT SCALE

REV	DESCRIPTION	DATE	BY	CHKD	APVD	ECN
1	CONSTRUCTION ISSUE	10 MAR 2003	RCH	FLN	JH	02137
2	REVISED APPROVAL ISSUE	08 FEB 2003	RCH	JMB	JH	---
3	APPROVAL ISSUE	02 FEB 2003	RCH	FLN	ADG	---
4	PRELIMINARY ISSUE	25 JAN 2003	RCH	---	---	---

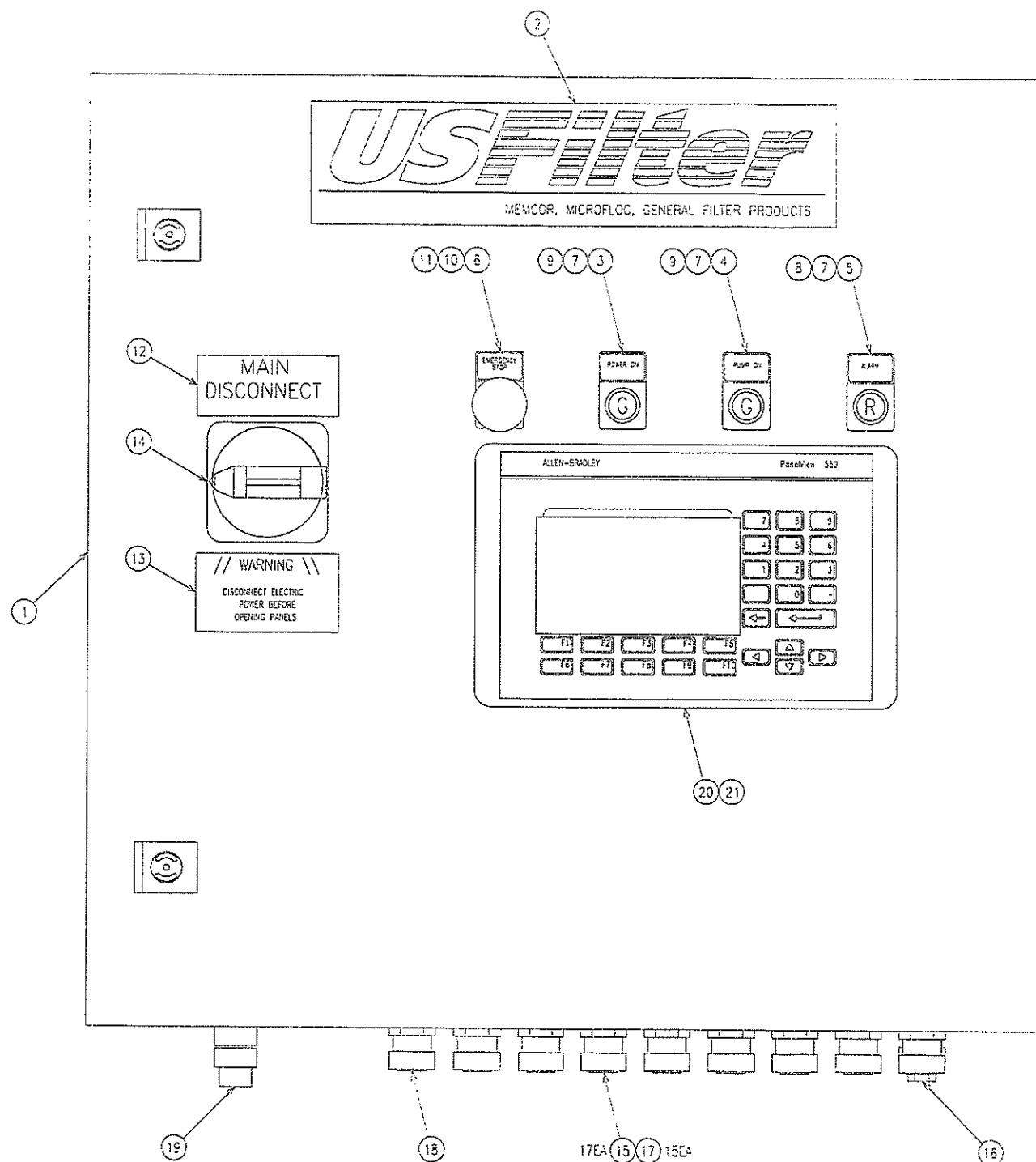
COMPANY CONFIDENTIAL
 THIS DOCUMENT AND ALL INFORMATION CONTAINED HEREIN ARE THE PROPERTY OF THE USER AND/OR HIS AFFILIATES (USER). THE DESIGN CONCEPTS AND INFORMATION CONTAINED HEREIN ARE PROPRIETARY TO US AND ARE SUBMITTED IN CONFIDENCE. THEY ARE NOT TRANSFERABLE AND MUST BE USED ONLY FOR THE PURPOSE FOR WHICH THE DOCUMENT IS EXPRESSLY ISSUED. THEY MUST NOT BE REPRODUCED, REPRODUCED, LOANED OR USED IN ANY OTHER MANNER WITHOUT THE EXPRESS WRITTEN CONSENT OF US. NO PART SHALL BE USED IN ANY MANNER WITHOUT THE WRITTEN CONSENT OF US. THIS DOCUMENT, ALONG WITH ALL COPIES AND COPIES, AND ALL RELATED NOTES AND ANALYSES, MUST BE RETURNED TO US OR DESTROYED AS INSTRUCTED BY US. ACCEPTANCE OF THE DELIVERY OF THIS DOCUMENT CONSTITUTES ACCEPTANCE OF THESE TERMS AND CONDITIONS.

DESIGNER	DATE
PHLL	26 JAN 2003
CHECKER	DATE
J SMITH	21 JAN 2003
ENGINEER	DATE
S MILVANI	31 JAN 2003
MANAGER	DATE

TITLE	6M100 CMF UNIT
	230VAC 12
CLIENT	PINEWOOD SPRINGS WATER DISTRICT
PROJECT	07-5216
CODE	06A30
DRAWING	6M5216-100
SHEET	11 OF 11
REV	A



2116 GREENSPRING DRIVE
 THURMONT, MD 21083 USA
 TEL: 1-800-NEWCOR4



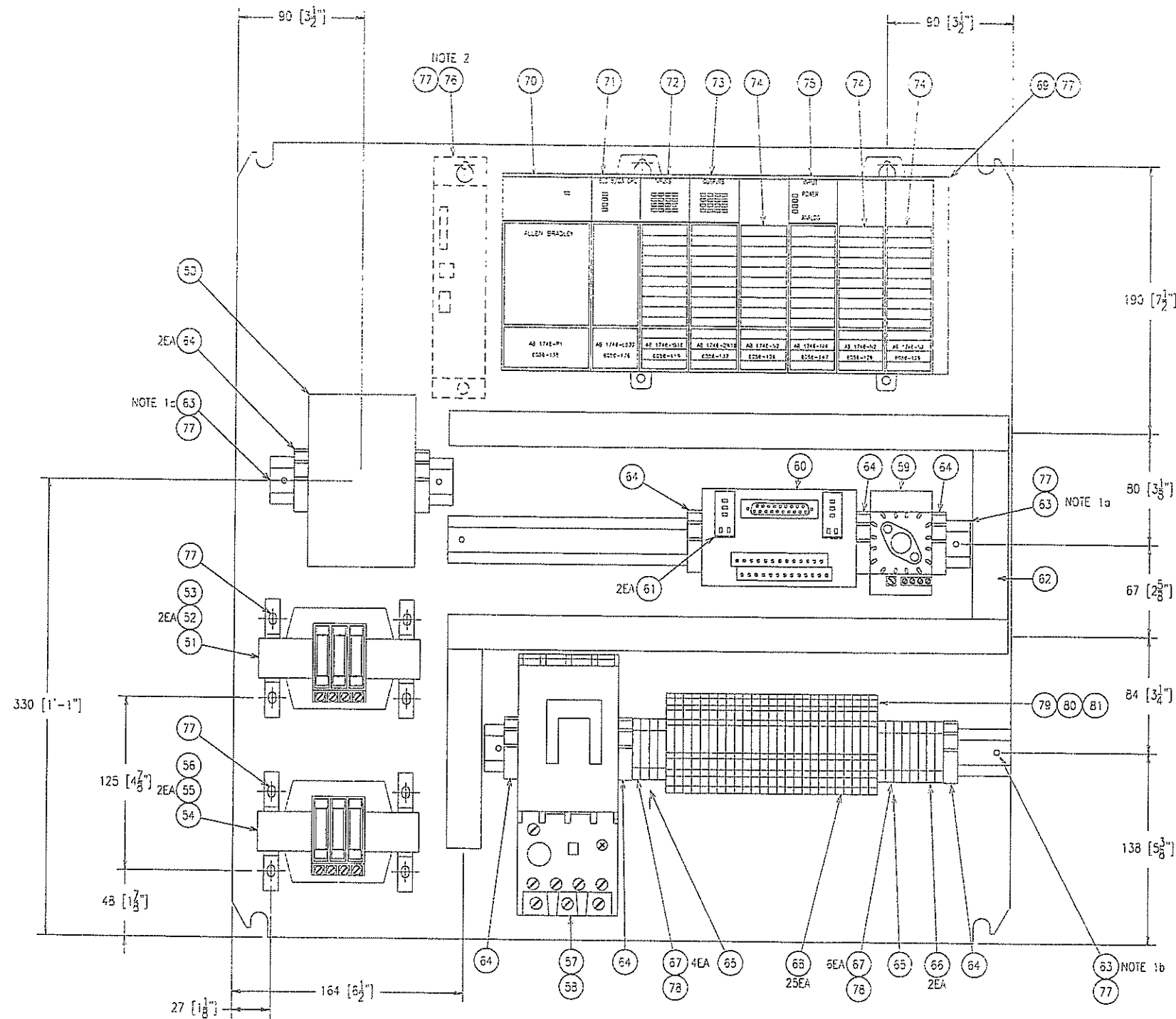
ITEM NUMBER	QTY	PART NUMBER	DESCRIPTION	MATERIAL
21	1	6056-304	CABLE, COMMUNICATION, PANELVIEW-550	N/A
20	1	6056-303	TERMINAL, PANELVIEW-550	N/A
19	1	6307-432	CONNECTOR, FLEX COND, STRAIGHT 1/2"	N/A
18	1	6307-021	CORD GRP, .31 - .56	N/A
17	15	6307-020	CORD GRP, .12 - .39	N/A
16	1	6303-013	SWITCH, PRESSURE ASCD 40-120	N/A
15	17	6307-205	LOCKWHL, ELECTRICAL 1/2"	N/A
14	1	6305-213	HANDLE ASSEMBLY, DISCONNECT	N/A
13	1	6039-017	LABEL "WARNING DISCONNECT"	N/A
12	1	6038-016	LABEL "MAIN DISCONNECT"	N/A
11	1	6308-114	CONTACT BLOCK, MINATURE, 1 NO CONTACT	N/A
10	1	6309-112	PUSH BUTTON, BUSHROD HEAD, TURN TO RELEASE	N/A
9	1	6310-115	PILOT, LEAK, GREEN	N/A
8	1	6310-114	PILOT, LEAK, RED	N/A
7	3	6310-107	PILOT, 24 VAC W/D LENS	N/A
6	1	6311-126	PLATE, LEGEND "EMERGENCY STOP"	N/A
5	1	6311-169	PLATE, LEGEND "ALARM"	N/A
4	1	6311-114	PLATE, LEGEND "PUMP ON"	N/A
3	1	6311-110	PLATE, LEGEND "POWER ON"	N/A
2	1	6029-020	LABEL, LARGE, "USFILTER/MEMCOR"	N/A
1	1	6057-015	ENCLOSURE, 600H X 600V X 210D	SS

BILL OF MATERIALS				
ITEM NUMBER	QTY	PART NUMBER	DESCRIPTION	MATERIAL
DESIGNER: PHILL DATE: 26 JAN 2003 CHECKER: DATE: ENGINEER: E. MILVAN DATE: 26 JAN 2003 MANAGER: DATE:				
FILE: 6057-063-1 SCALE: 2				
PROJECT: CODE: DRAWING: 218 GREENSPRING DRIVE 1 MONROE, MD 21083 USA TEL: 1-800-MEMCOR4				
SHEET: 1 OF 2 REV: C				

REV	DESCRIPTION	DATE	BY	CHKD	APVD	FOR
C	CHANGE QTY IN BOM	26 JAN 2003	RH	FLN	ADD	12/25/02/2003
B	ITEM 1 - PART NO. 6057-015 WAS 6057-005	24 MAR 2000	K.A.	FLN	J.H.	02/24
A	CONSTRUCTION ISSUE	26 JAN 2003	RH	FLN	ADD	---
D	PRELIMINARY ISSUE	26 JAN 2000	RCH	---	---	---

COMPANY CONFIDENTIAL
 THIS DOCUMENT AND ALL INFORMATION CONTAINED HEREIN ARE THE PROPERTY OF THE USER AND/OR HIS APPLIANCE ("USER"). THE DESIGN CONCEPTS AND INFORMATION CONTAINED HEREIN ARE PROPRIETARY TO USER AND ARE SUBMITTED BY CONTRACTOR. THEY ARE NOT TRANSFERABLE AND MUST BE USED ONLY FOR THE PURPOSE FOR WHICH THE DOCUMENT IS EXPRESSLY ISSUED. THEY MUST NOT BE DISCLOSED, REPRODUCED, COPIED OR USED BY ANY OTHER PERSON WITHOUT THE EXPRESS WRITTEN CONSENT OF USER. IN NO EVENT SHALL THEY BE USED IN ANY MANNER DETRIMENTAL TO THE INTEREST OF USER. ALL PATENT RIGHTS ARE RESERVED UPON THE DEMAND OF USER. THIS DOCUMENT, ALONG WITH ALL CORRECTIONS AND EXTENSIONS, AND ALL RELATED NOTES AND ANALYSES, MUST BE RETURNED TO USER OR DESTROYED AS DIRECTED BY USER. ACCEPTANCE OF THE DELIVERY OF THIS DOCUMENT CONSTITUTES AGREEMENT TO THESE TERMS AND CONDITIONS.

STD: 2-0789-22A340 INTERNAL REF NO: BAR = 1" AT PLOT SCALE



INTERIOR PANEL LAYOUT

ITEM NUMBER	QTY.	PART NUMBER	DESCRIPTION	MATERIAL
61	AS REQD	6053-111	CONNECTOR, BRIDGE, RED	N/A
60	AS REQD	6053-112	CONNECTOR, BRIDGE, WHITE	N/A
79	AS REQD	6053-040	TERMINAL NUMBERS	N/A
78	AS REQD	6053-030	BAR, CENTER BRIDGE	N/A
77	AS REQD	6495-058	SCREW, SELF TAPPING #10-5/8	N/A
ITEMS ABOVE NOT SHOWN				
76	1	6056-150	COUPLER, AC LINK, SLC500 (OPTIONAL)	N/A
75	1	6056-147	MODULE, INPUT ANALOG, SLC500	N/A
74	3	6056-129	FILLER, SLOT, SLC500	N/A
73	1	6056-137	MODULE, 16 OUTPUT RELAY, SLC500	N/A
72	1	6056-119	MODULE, 16 INPUT DC, SLC500	N/A
71	1	6056-176	PROCESSOR, SLC5/03	N/A
70	1	6056-133	POWER SUPPLY, 2 AMP, SLC500	N/A
69	1	6056-103	RACK, 7 SLOT EXPANSION, SLC500	N/A
65	25	6053-100	TERMINAL BLOCK, CONTACT, #24-12, DIN MOUNTED	N/A
67	10	6053-010	TERMINAL BLOCK, #22-12, DIN MOUNTED	N/A
66	2	6053-015	TERMINAL BLOCK, GROUND, #22-12, DIN MOUNTED	N/A
65	2	6053-033	SEPARATOR PLATE, DIN MOUNTED	N/A
64	8	6053-038	END ANCHOR, DIN MOUNTED	N/A
63	230mm	6053-031	RAIL, DIN MOUNTED 35W x 7.5H	N/A
62	45W	6055-152	DUCT, WIRE 1 1/2" x 2" WITH COVER	N/A
61	2	6306-030	RELAY, SPDT 24 VAC	N/A
60	1	6053-050	0 CONNECTOR, MEALOG TEST PORT	N/A
59	1	6392-032	REGULATOR, VOLTAGE 24 VDC	N/A
58	1	6058-231	OVERLOAD, REC 12-32 AMP	N/A
57	1	6058-026	CONTACTOR, REC 37 AMP 24 VAC	N/A
56	2	6299-119	FUSE, FWD 4 AMP	N/A
55	2	6299-121	FUSE, FWD-R 5 AMP	N/A
54	1	6061-133	TRANSFORMER, 240/480-120 VAC 275 VA	N/A
53	1	6299-037	FUSE, FWD 15 AMP	N/A
52	2	6299-115	FUSE, FWD-R 3.45 AMP	N/A
51	1	6061-023	TRANSFORMER, 240/480-24 VAC 150 VA	N/A
50	1	6299-543	CIRCUIT BREAKER, 40 AMP	N/A

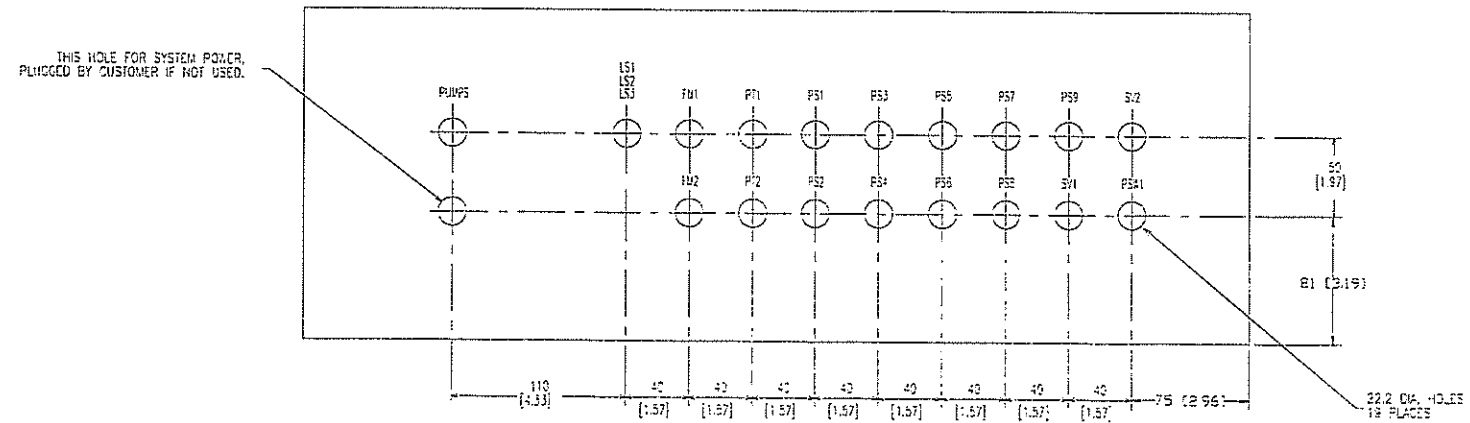
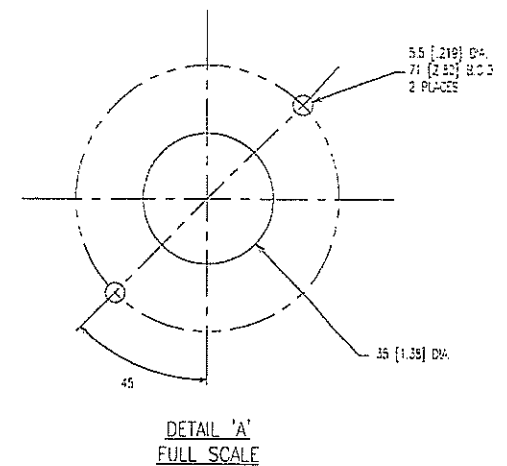
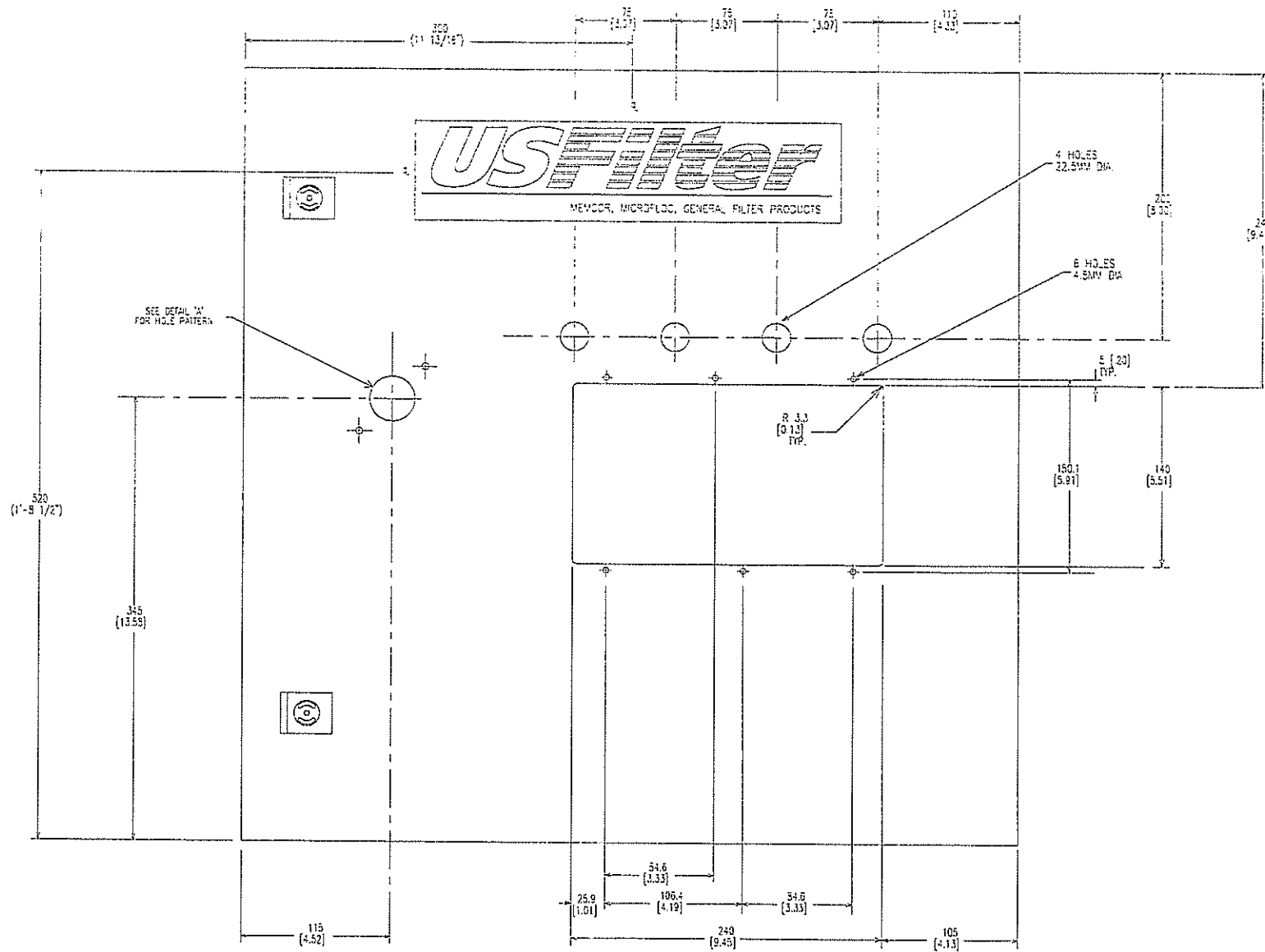
BILL OF MATERIALS

NOTES:
 1. DIMENSIONS ARE THE APPROXIMATE LENGTHS OF ITEM #25
 a. 375MM
 b. 375MM
 c. 130MM
 2. AC MODULE IS OPTIONAL. NOTE THE DOTTED LOCATION.

REV	DESCRIPTION	DATE	BY	CHKD	APP'D	DATE
C	ITEM E7 WAS VDC, NOW VAC	17 MAY 2000	RH	FLN	WDG	02/23/00/02/25
B	NO CHANGES TO THIS SHEET	24 MAR 2000	K.W.	F.L.N	J.H.	02/12/00
A	CONSTRUCTION ISSUE	18 JAN 2000	RH	FLN	WDG	---
D	PRELIMINARY ISSUE	26 JAN 2000	RCM	---	---	---

REV	DESCRIPTION	DATE	BY	CHKD	APP'D	DATE
C	ITEM E7 WAS VDC, NOW VAC	17 MAY 2000	RH	FLN	WDG	02/23/00/02/25
B	NO CHANGES TO THIS SHEET	24 MAR 2000	K.W.	F.L.N	J.H.	02/12/00
A	CONSTRUCTION ISSUE	18 JAN 2000	RH	FLN	WDG	---
D	PRELIMINARY ISSUE	26 JAN 2000	RCM	---	---	---

DESIGNER: RHILL DATE: 26 JAN 2000
 CHECKER: J. SMITH DATE: 26 JAN 2000
 ENGINEER: S. MUKHARJEE DATE: 26 JAN 2000
 MANAGER: DATE: ---
 TITLE: ELECTRICAL PANEL LAYOUT
 6M10C CMF UNITS
 230VAC 1Ø 60Hz
 PROJECT: CODE: DRAWING: SHEET: REV: ---
US Filter 2118 GREENSPRING DRIVE
 MONROE, MD 21093 USA
 TEL: 1-800-NEWCORP

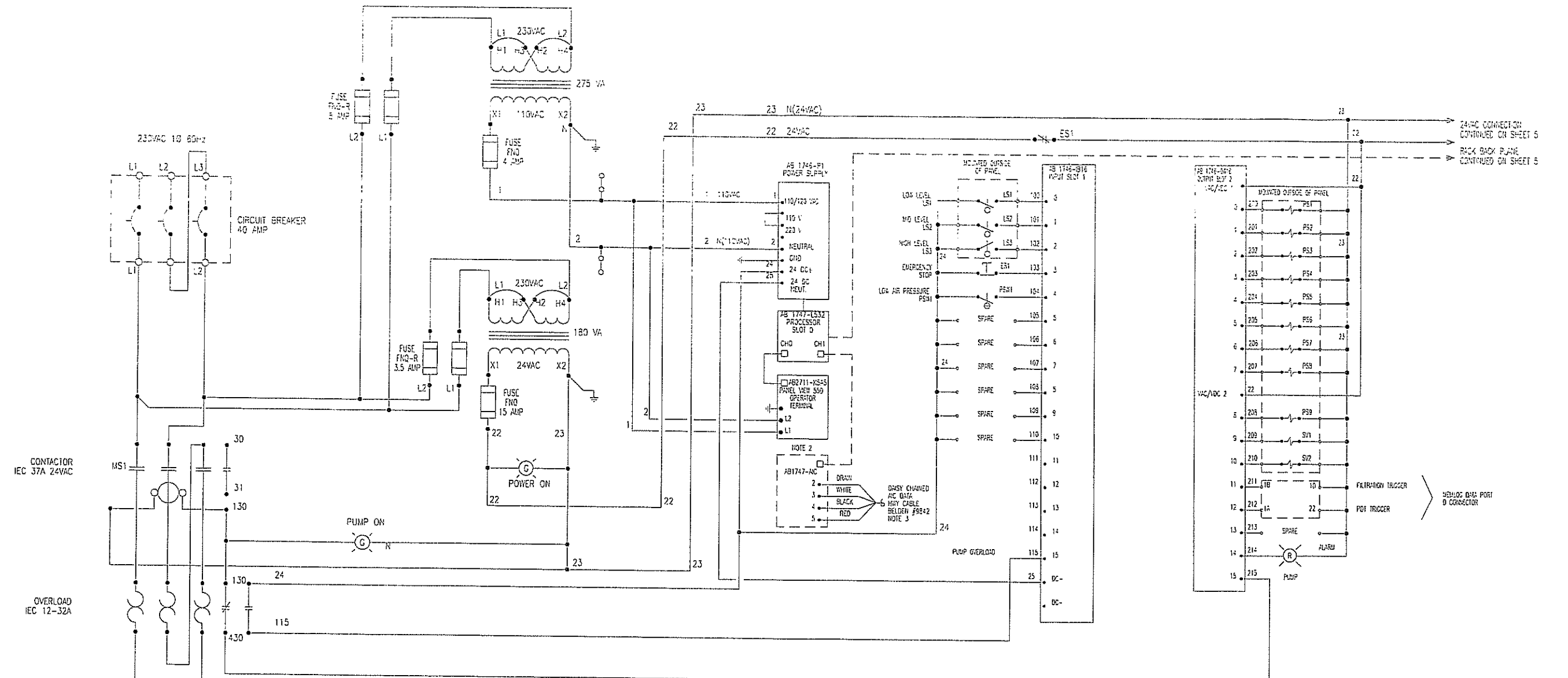


THIS HOLE FOR SYSTEM POWER, PLUGGED BY CUSTOMER IF NOT USED.

<p>STANDARD: 2-0798-22.34D</p>		<p>INTERNAL REF. NO.</p>		<p>TOLERANCES Linear: ± 0.50mm (1/16") Angular: ± 1.0 DEG. UNLESS NOTED OTHERWISE</p>		<p>BAR = 1" AT PLOT SCALE</p>		<p>COMPANY CONFIDENTIAL THIS DOCUMENT AND ALL INFORMATION CONTAINED HEREIN ARE THE PROPERTY OF THE USER AND/OR HIS APPLICABLE USER. THE DESIGN, CONSTRUCTION AND INFORMATION CONTAINED HEREIN ARE PROPRIETARY TO US FILTER AND ARE SUBMITTED IN CONFIDENCE. THEY ARE NOT TRANSFERABLE AND MUST BE USED ONLY FOR THE PURPOSE FOR WHICH THE DOCUMENT IS SUBMITTED. THESE TERMS MUST NOT BE DISCLOSED, REPRODUCED, LOANED OR USED IN ANY OTHER MANNER WITHOUT THE EXPRESS WRITTEN CONSENT OF US FILTER. IN NO EVENT SHALL THEY BE USED IN ANY MANNER PERJURIAL TO THE INTEREST OF US FILTER. ALL RIGHTS RESERVED. WHEN THE DEMAND OF US FILTER THE DOCUMENT, ALONG WITH ALL CORRECTIONS AND EXTRACTS, AND ALL RELATED NOTES AND ANALYSES, MUST BE RETURNED TO US FILTER OR SHIPPED AS INSTRUCTED BY US FILTER. ACCEPTANCE OF THE USER OF THIS DOCUMENT CONSTITUTES AGREEMENT TO THESE TERMS AND CONDITIONS.</p>		<p>DESIGNER: H-MILL CHECKER: J. SMITH ENGINEER: S. BALWAN MANAGER: [blank]</p>	<p>DATE: 26 JAN 2000 DATE: [blank] DATE: 22 JAN 2000 DATE: [blank]</p>	<p>TITLE: ELECTRICAL PANEL LAYOUT 6M10C CMF UNITS 230VAC 1Ø 60Hz</p>	<p>CLIENT: [blank]</p>	<p>FILE: 6097-561-3</p>	<p>PROJECT: [blank] CODE: [blank] DRAWING: [blank]</p>	<p>SHEET: [blank] REV: [blank]</p>
REV	DESCRIPTION	DATE	BY	APP	CHK	APP	CHK	APP	CHK	APP	CHK	APP	CHK	APP	CHK	
C	CHANGED DIM FROM 205mm TO 200mm	12 JAN 2000	RD	FLN	DDG	02388										
B	REVISED ENCLOSURE TO INCLUDE GLAND PLATE HOLES IN SIDE OF BOX	24 MAR 2000	K.L.	FLN	J.P.	02124										
A	CONSTRUCTION ISSUE	22 JAN 2000	RD	FLN	DDG	---										
D	PRELIMINARY ISSUE	26 JAN 2000	RD	---	---	---										



2115 GREENSPRING DRIVE
TIMONIUM, MD 21093 USA
TEL: 1-800-MEWOCOR



	SLOT 0	SLOT 1	SLOT 2	SLOT 3	SLOT 4	SLOT 5	SLOT 6
	AB 1746-P1	AB 1747-E532	AB 1746-IB16	AB 1746-OW16	AB 1746-NI4		
	POWER SUPPLY	SLOT 5/03 PROCESSOR	SMK INPUT	RELAY OUTPUT	ANALOG INPUT	SPARE	SPARE
			INPUTS: I:1.0/0- I:1.0/15	OUTPUTS: O:2.0/0- O:2.0/15	INPUTS: I4.0- I4.3		

PLC CONFIGURATION TABLE
ALLEN BRADLEY SLC5/03
7 SLOT RACK AB 1746-A7

NOTES:
1. OPTIONAL AC ISOLATED LINK COUPLER IS INSTALLED ONLY IN MULTIPLE CMF INSTALLATIONS WHERE COMMUNICATION BETWEEN CMF UNITS IS REQUIRED.
2. DH485 DATA HIGHWAY CABLE IS INSTALLED BY THE CONTRACTOR.

WIRE COLORS:
GROUND - GREEN, D/Y/E
24 VAC - VOLET
110 VAC - BLACK
240/480 VAC - BLACK
200V NEUTRAL 24 VAC - GRAY
200V NEUTRAL 110 VAC - WHITE
24 VAC PLC OUTPUTS - ORANGE
24 VDC INPUTS - RED
24 VDC (+ POSITIVE) - RED
24 VDC (- NEGATIVE) - D BLUE

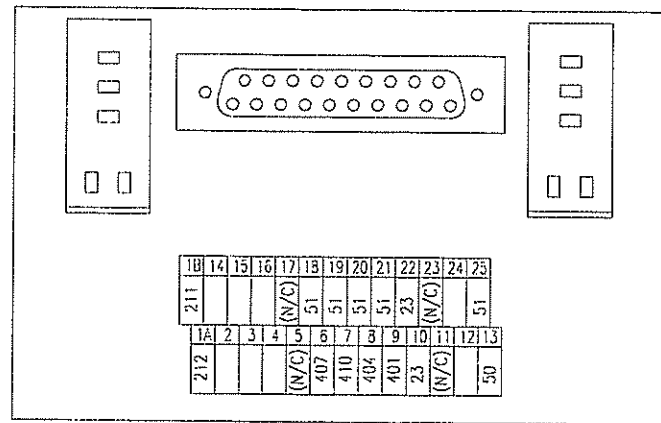
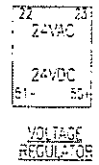
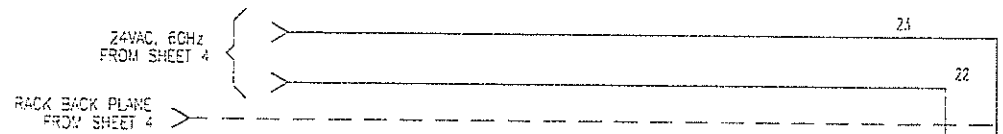
REV	DESCRIPTION	DATE	BY	CHKD	APP'D
C	CHANGED "IEC 37A 24VDC" TO "IEC 37A 24VAC"	12 MAY 2003	ROH	FLN	WDO
B	NO CHANGES TO THIS SHEET	24 MAR 2003	K...	FLN	J.H.
A	CONSTRUCTION ISSUE	29 JAN 2003	RH	FLN	WDO
D	PRELIMINARY ISSUE	20 JAN 2003	ROH		

REV	DESCRIPTION	DATE	BY	CHKD	APP'D
C	CHANGED "IEC 37A 24VDC" TO "IEC 37A 24VAC"	12 MAY 2003	ROH	FLN	WDO
B	NO CHANGES TO THIS SHEET	24 MAR 2003	K...	FLN	J.H.
A	CONSTRUCTION ISSUE	29 JAN 2003	RH	FLN	WDO
D	PRELIMINARY ISSUE	20 JAN 2003	ROH		

COMPANY CONFIDENTIAL
THIS DOCUMENT AND ALL INFORMATION CONTAINED HEREIN ARE THE PROPERTY OF THE USER AND/OR HIS EMPLOYER. THE DESIGN, CONCEPTS AND INFORMATION CONTAINED HEREIN ARE PROPRIETARY TO USF AND ARE SUBMITTED IN CONFIDENCE. THEY ARE NOT TRANSFERABLE AND MUST BE USED ONLY FOR THE PURPOSE FOR WHICH THE DOCUMENT IS SUBMITTED. ANY REPRODUCTION, LOAN OR USE IN ANY OTHER MANNER WITHOUT THE EXPRESS WRITTEN CONSENT OF USF, IN NO EVENT SHALL THEY BE USED IN ANY MANNER BEHIND THE INTEREST OF USF. ALL RIGHTS ARE RESERVED UPON THE GRANTING OF USE. THIS DOCUMENT, ALONG WITH ALL COPIES AND EXTRACTS, AND ALL RELATED NOTES AND ANALYSES, MUST BE RETURNED TO USF OR DESTROYED AS INSTRUCTED BY USF. ACCEPTANCE OF THE SIGNATURE OF THIS DOCUMENT CONSTITUTES AGREEMENT TO THESE TERMS AND CONDITIONS.

DESIGNER	DATE	TITLE
RHILL	29 JAN 2003	ELECTRICAL PANEL LAYOUT
CHECKER	DATE	6M10C CMF UNITS
J. SMITH	26 JAN 2003	230VAC 1Ø 60Hz
ENGINEER	DATE	CLIENT
S. M. LAM	26 JAN 2003	
MANAGER	DATE	
FILE: 6C57-563-4		

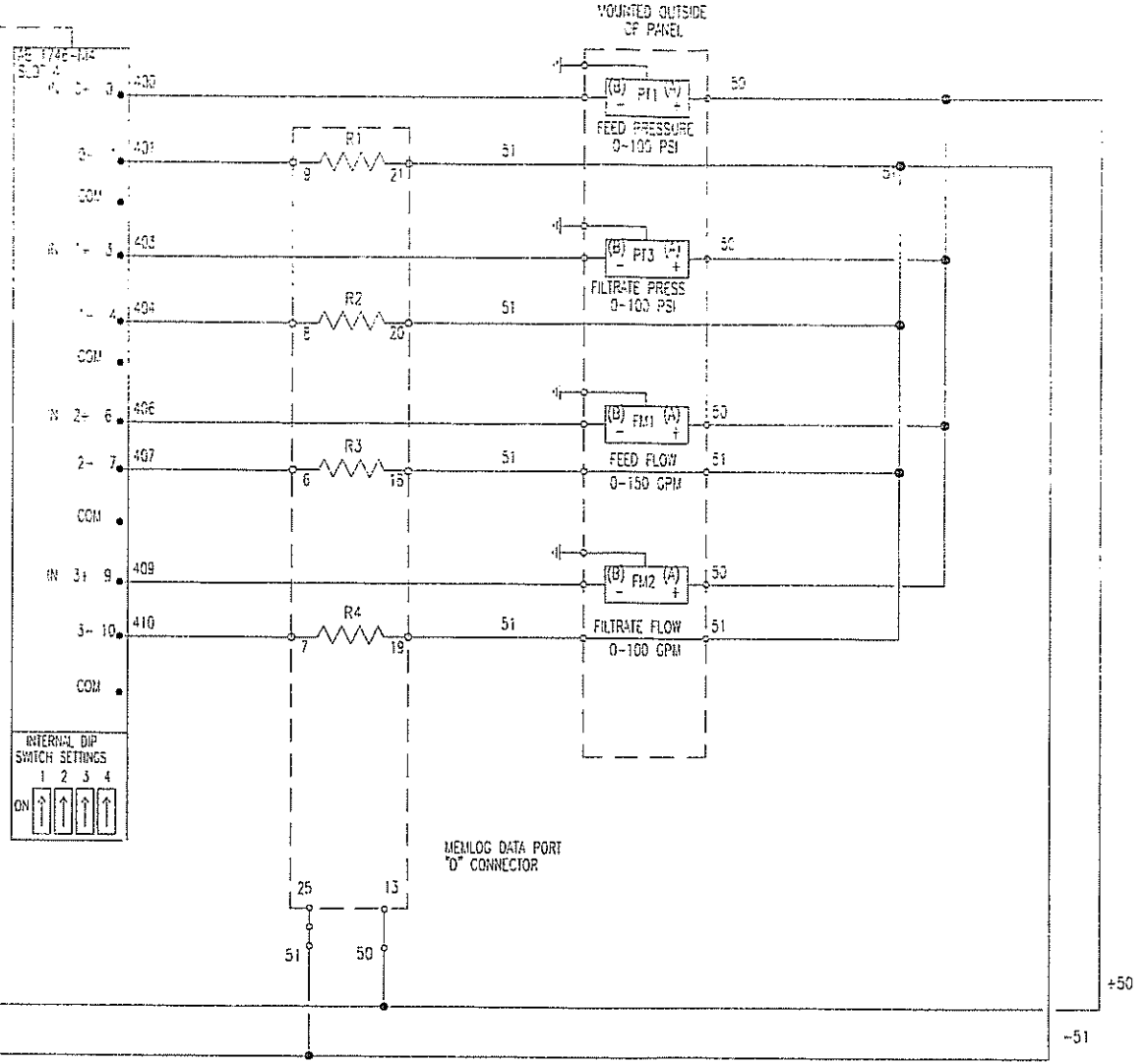
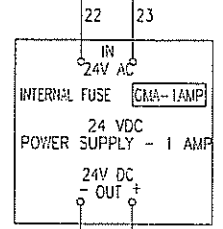
US Filter 2118 GREENSPRING DRIVE
BIVONUM, MD 21093 USA
TEL: 1-800-VENTCOR4



MEMLOG DATA COLLECTION PORT

1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25
211				(N/C)	51	51	51	51	51	51	23	(N/C)											51	
1A	2	3	4	5	6	7	8	9	10	11	12	13												
212				(N/C)	407	410	404	401	23	(N/C)														50

TERMINAL STRIP DESIGNATION



WIRE COLORS:

GROUND	- GREEN, GR/YE
24 VAC	- RED/WT
110 VAC	- BLACK
230/480 VAC	- BLACK
24V NEUTRAL 24 VAC	- GRAY
24V NEUTRAL 110 VAC	- WHITE
24 VAC P.C. OUTPUTS	- ORANGE
24 VDC INPUTS	- RED
24 VDC (+ POSITIVE)	- RED
24 VDC (- NEGATIVE)	- B. BLU

INTERNAL REF. NO.

SFD: 2-5798-22,34D

SCALE BAR = 1" AT PLOT SCALE

REV	DESCRIPTION	DATE	BY	CHKD	APVD	EDN
C	NO CHANGES TO THIS SHEET	10 MAR 2001	ROH	FLN	WDC	C2358
B	NO CHANGES TO THIS SHEET	24 MAR 2000	K.L.	F.L.N.	J.H.	C2124
A	CONSTRUCTION ISSUE	28 JAN 2001	R.	FLN	WDC	---
D	PRELIMINARY ISSUE	18 JAN 2001	ROH	---	---	---

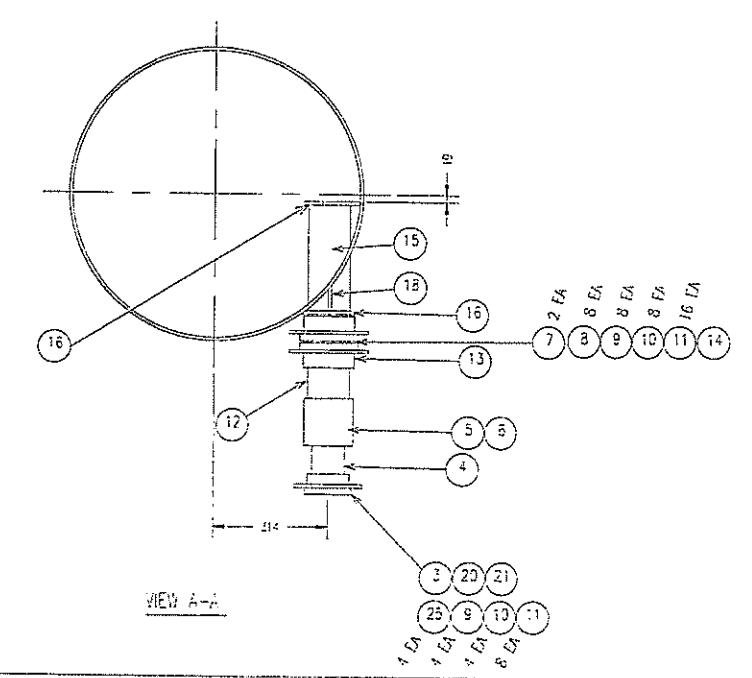
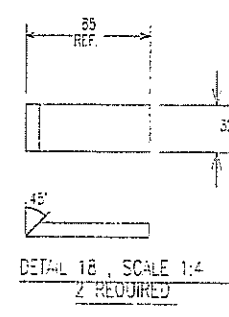
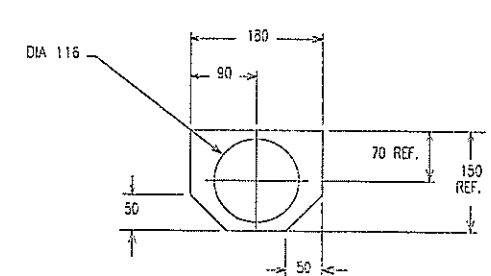
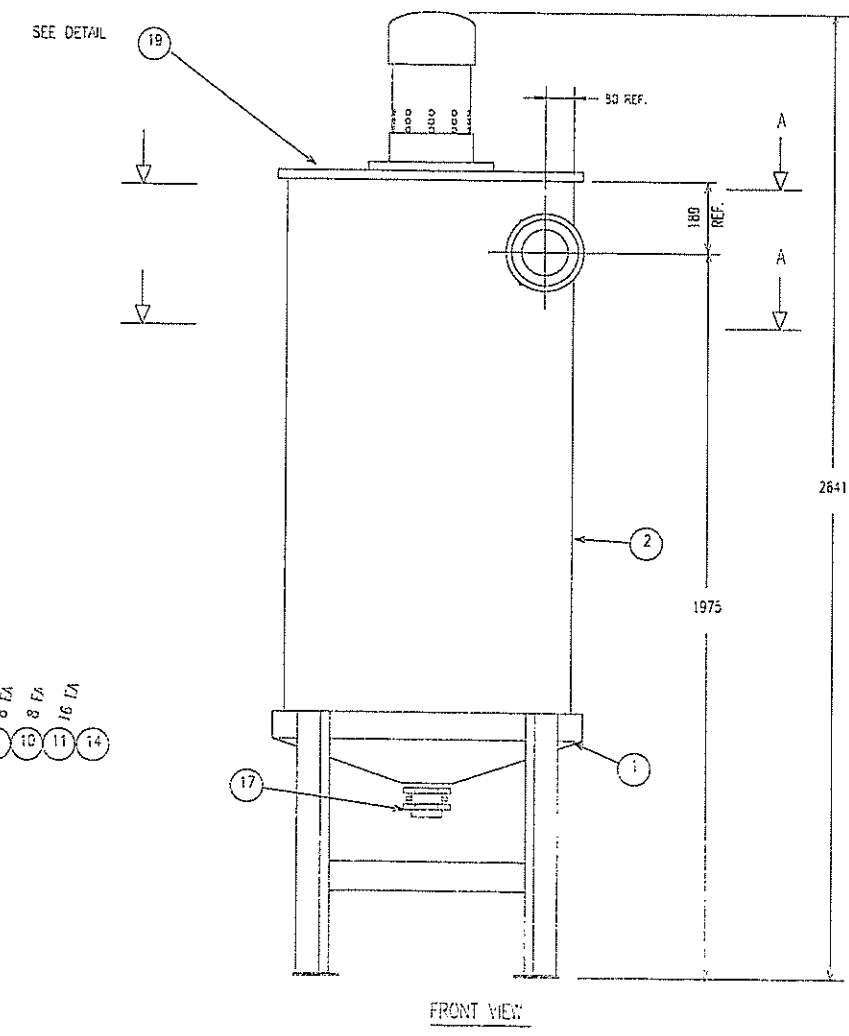
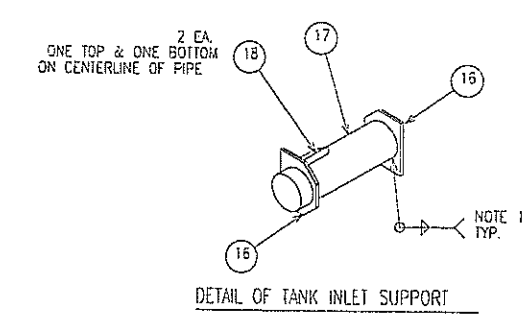
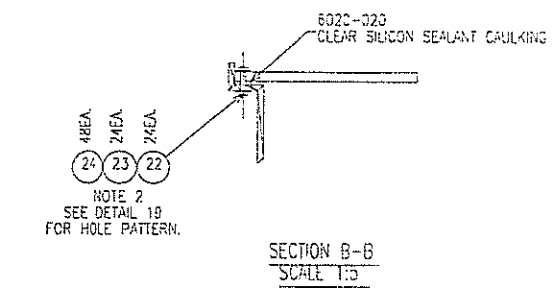
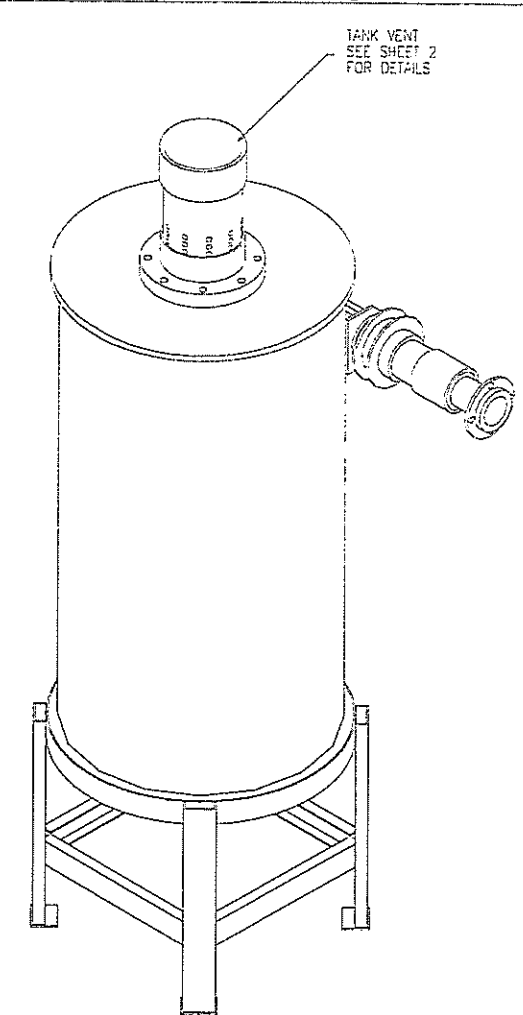
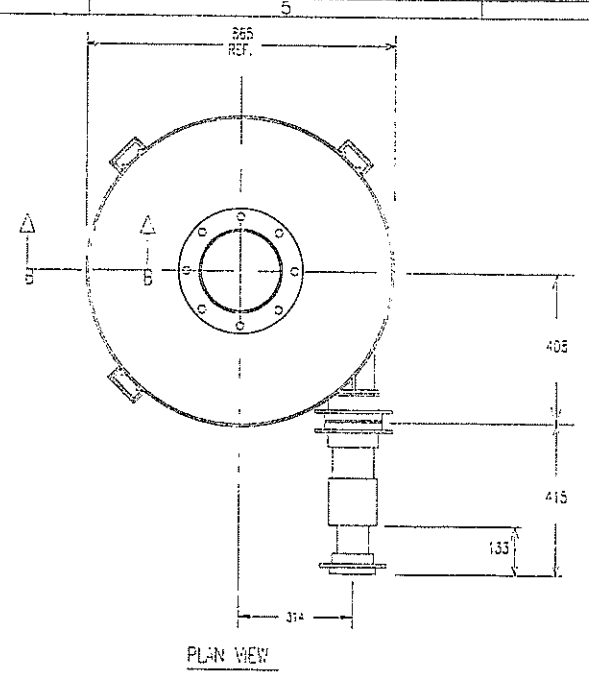
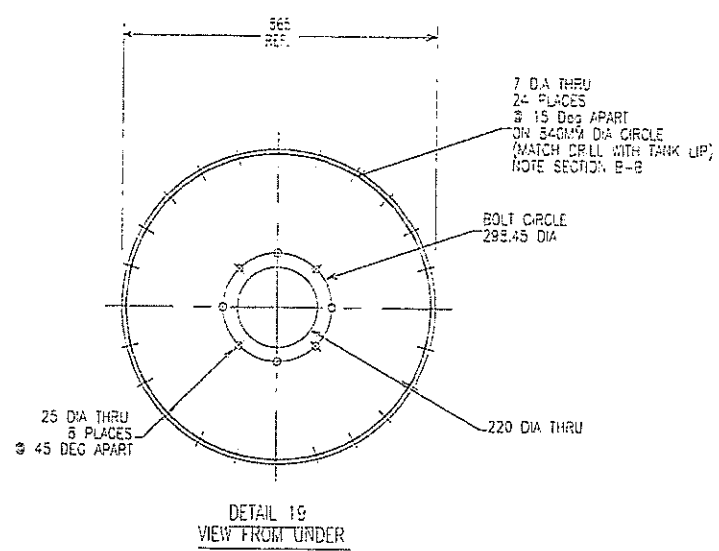
COMPANY CONFIDENTIAL
 THIS DOCUMENT AND ALL INFORMATION CONTAINED HEREIN ARE THE PROPERTY OF THE USER AND/OR ITS AFFILIATE ("USER"). THE DESIGN CONCEPTS AND INFORMATION CONTAINED HEREIN ARE PROPRIETARY TO USF AND ARE SUBMITTED IN CONFIDENCE. THEY ARE NOT TRANSFERABLE AND MUST BE USED ONLY FOR THE PURPOSES FOR WHICH THE DOCUMENT IS EXPRESSLY ISSUED. THEY MUST NOT BE DISCLOSED, REPRODUCED, LOANED OR USED IN ANY OTHER MANNER WITHOUT THE EXPRESS WRITTEN CONSENT OF USF. IN NO EVENT SHALL THEY BE USED IN ANY MANNER DEVIATING TO THE INTEREST OF USF. ALL PATENT RIGHTS ARE RESERVED. UPON THE DEMAND OF USF, THE DOCUMENT, INCLUDING ALL COPIES AND EXHIBITS, AND ALL RELATED NOTES AND ANALYSES, MUST BE RETURNED TO USF OR DESTROYED AS DIRECTED BY USF. ACCEPTANCE OF THE DELIVERY OF THIS DOCUMENT CONSTITUTES AGREEMENT TO THESE TERMS AND CONDITIONS.

DESIGNER	DATE	FILE
RHALL	26 JAN 2001	6057-513-1
CHECKER	DATE	SCALE: NONE
J. SMITH	26 JAN 2001	
ENGINEER	DATE	
S. MILVAN	26 JAN 2001	
MANAGER	DATE	

ELECTRICAL PANEL LAYOUT
 8M10C CMF UNITS
 230VAC 12 60Hz

2118 GREENSPRING DRIVE
 THOWAN, MD 21093 USA
 TEL: 1-800-NEVCOR4

PROJECT CODE DRAWING SHEET REV
 6057-513 5 OF 5 C

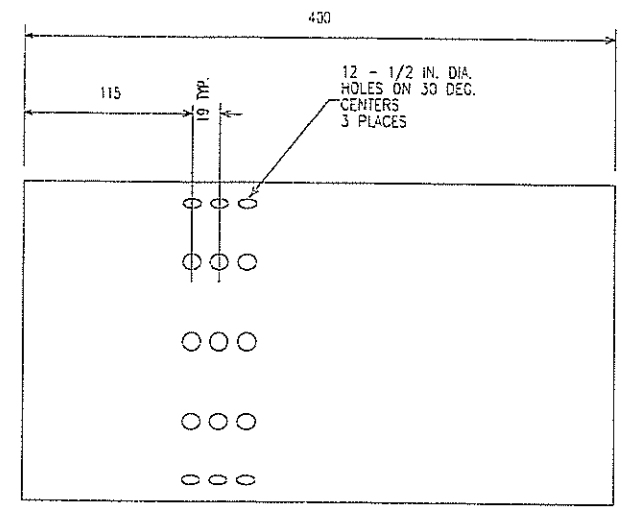
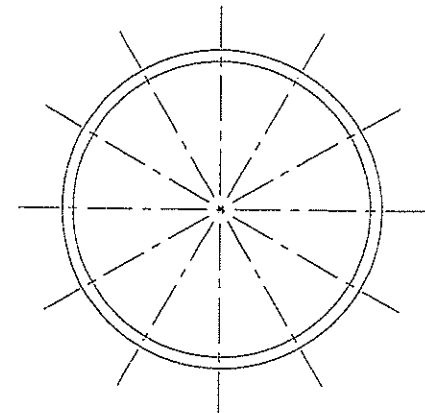
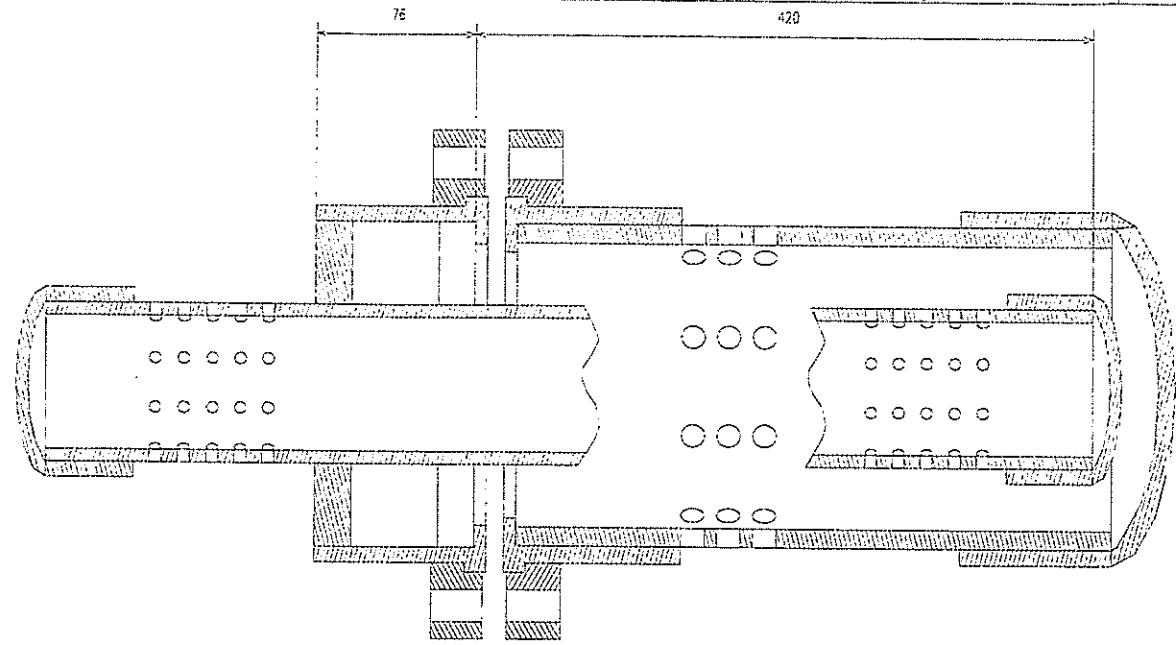


QTY.	PART NUMBER	DESCRIPTION	MATERIAL
25	6400-218	BOLT, HEX HEAD M16 X 90 MM	SS
24	6402-106	WASHER, FLAT 6MM	304SS
23	6401-206	NUT, NYLOC, M6	SS
22	6400-607	BOLT, HEX HEAD 6MM X 35MM	304SS
21	6030-130	GASKET, 3 IN 150# PATTERN X 1/8 IN THICK	NEOPRENE
20	6030-430	BACKING RING, 3 IN	GALV-STL
19	B 50 FT	10731-104 SHEET, 1/2 IN SEE DETAIL	POLYETH.
18	2	10731-104 SHEET, 1/2 IN SEE DETAIL	POLYETH.
17	1	6028-020 BULKHEAD, 2 IN S X T	CPVC
16	2	10731-104 SHEET, 1/2 IN SEE DETAIL	POLYETH.
15	1	6030-540 FLANGE, 4 IN STUB WITH 30IN LONG PE PIPE	POLYETH.
14	1	6030-140 GASKET, 4 IN 150# PATTERN X 1/8 IN THICK	NEOPRENE
13	1	6030-340 FLANGE, STUB 4 IN	ABS
12	8 IN	6010-240 PIPE, ABS 4 IN	ABS
11	24	6402-116 WASHER, FLAT 16MM	304SS
10	12	6402-216 WASHER, LOCK 16MM	304SS
9	8	6401-116 NUT, HEX 16MM	304SS
8	3	6400-220 BOLT, HEX HEAD 16MM X 100MM	304SS
7	2	6030-440 BACKING RING, 4 IN	GALV-STL
6	1	6125-430 REDUCER BUSHING, 4 IN X 3 IN SOCKET X SOCKET	ABS
5	1	6016-240 COUPLING, 4 IN @ 230 PSI	ABS
4	8 IN	6010-230 PIPE, 3 IN 230 PSI	ABS
3	1	6030-330 FLANGE, STUB 3 IN	ABS
2	1	6150-135 TANK, 200 GALLON	HDPE
1	1	6510-169 FRAME, BACKWASH TANK, 621MM	STEEL

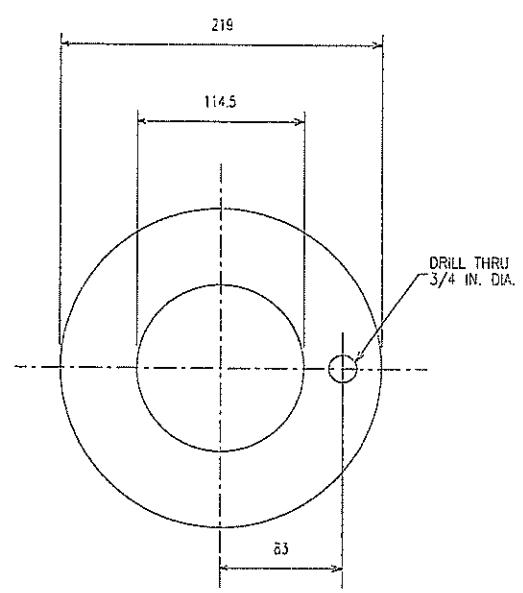
BILL OF MATERIALS

REV	DESCRIPTION	DATE	BY	CHKD	APP'D
1	ADD DIM'S	04/14/2006	KRF	FLN	JH
2	CHANGE TITLE BLOCK	10-10-1999	KRF	SV	GJP
3	GENERAL REVISIONS TO SUIT MANUFACTURING	05-09-1997	ADN	SM	GJP

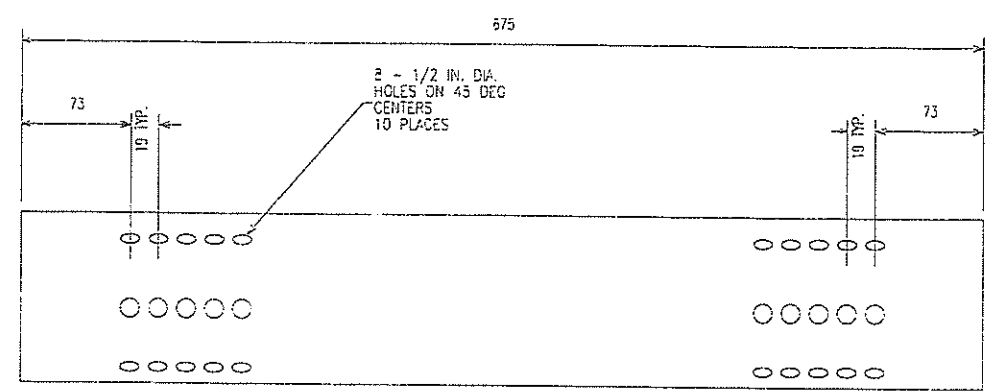
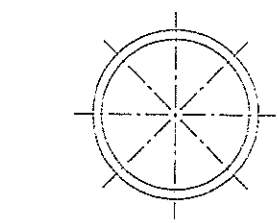
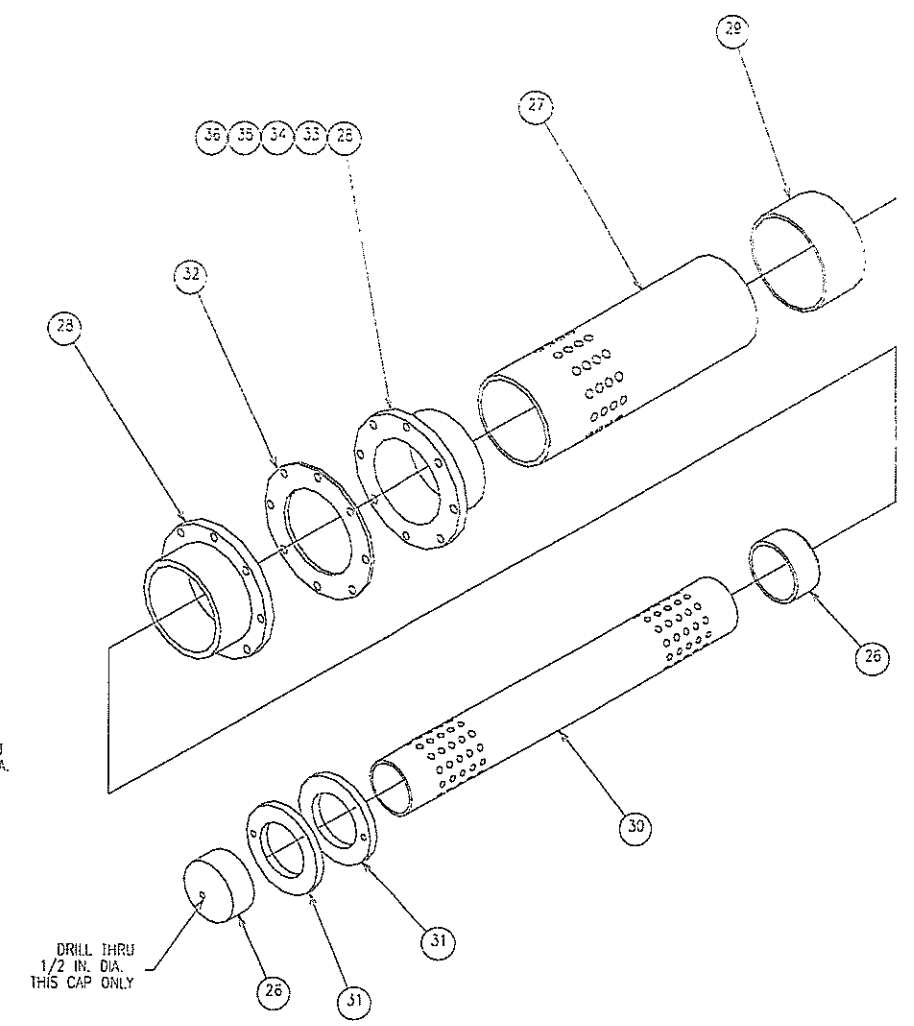
- NOTES:
- WELD PIPE AND SUBSETS TO TANK WITH 3/8IN FILLER WELD. USE 6026-100 POLYETHYLENE WELDING ROD.
 - WATCH JOINT WITH TANK TO DRILL THROUGH HOLES.



DETAIL ITEM 27



DETAIL ITEM 31

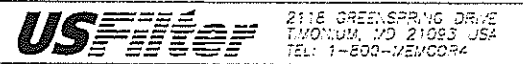


DETAIL ITEM 35

ITEM NUMBER	QTY.	PART NUMBER	DESCRIPTION	MATERIAL
36	8	6402-220	WASHER, SPLIT LOCK 20 MM	SS
35	18	6402-120	WASHER, FLAT 20MM	SS
34	8	6401-120	NUT, HEX 20 MM	SS
33	8	6400-726	BOLT, HEX HEAD, M20 X 1.50 MM	SS
32	1	6030-181	GASKET, FLANGE 3 IN	NEOPRENE
31	2	10731-104	PLATE, 1 IN	PVC
30	675	6010-340	PIPE, 4 IN SCHED. 40	PVC
29	1	6015-363	CAP, 8 IN SCHED. 40	PVC
28	2	6030-280	FLANGE, 8 IN	PVC
27	2	6010-350	PIPE, 5 IN SCHED. 40	PVC
26	2	6015-349	CAP, 4 IN SCHED. 40	PVC

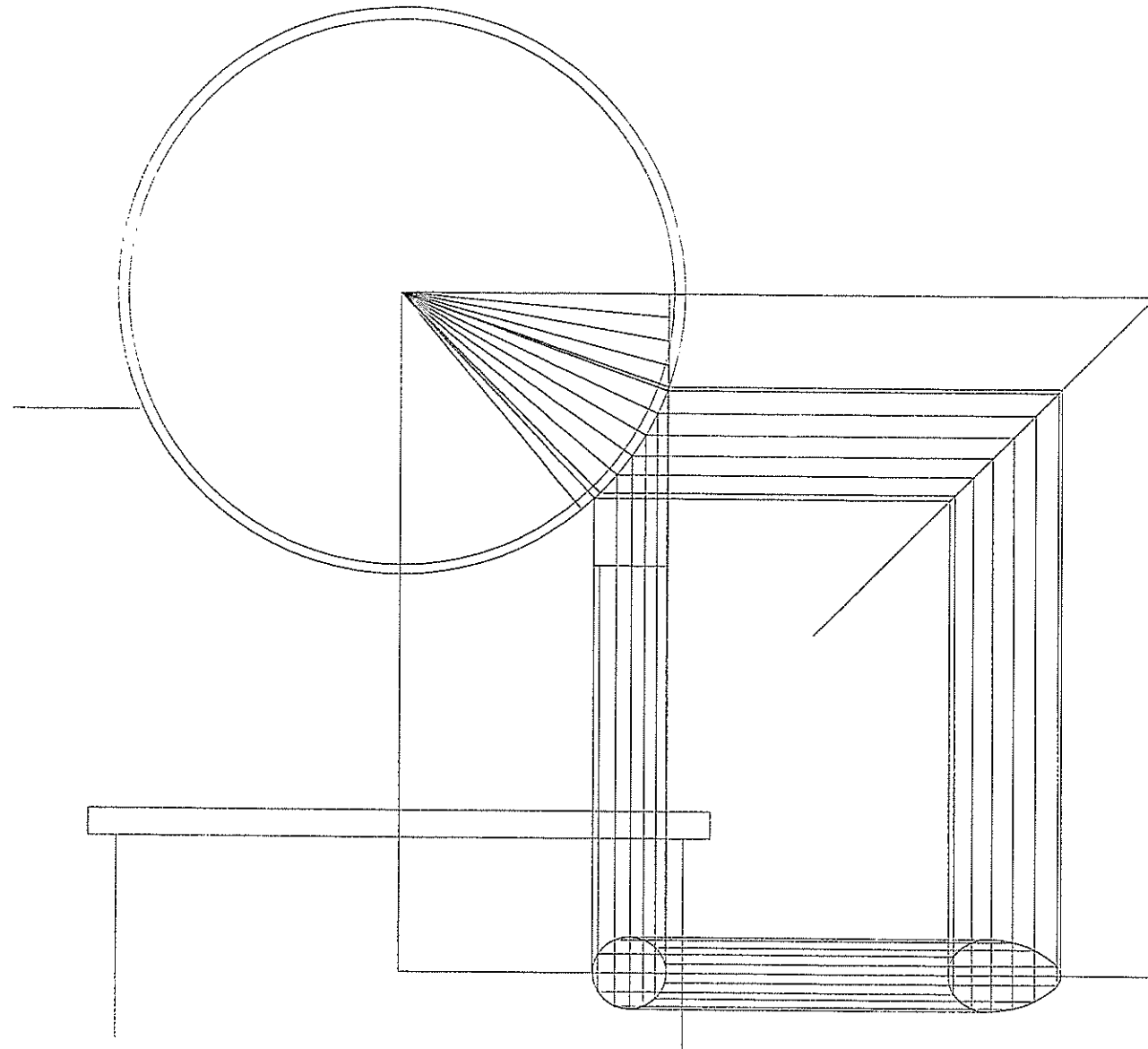
BILL OF MATERIALS

DESIGNER	DATE	TITLE
ADP	05-08-1993	BACKWASH TANK ASSEMBLY SMALL RANGE CMF SYSTEM VENT DETAIL
CHECKER	DATE	CLIENT
REVIEWER	DATE	SCALE
		1:1
MANAGER	DATE	PROJECT
		6150-301-2

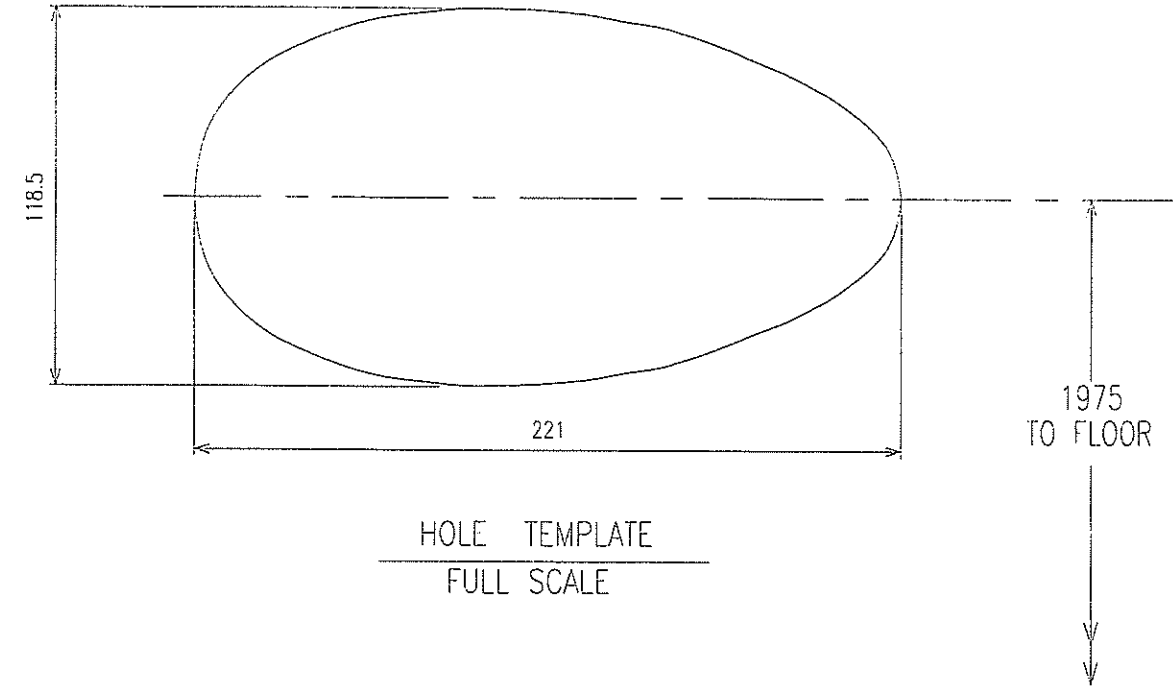


TOLERANCES
 Linear: ±.05 < 1000
 ±.10 > 1000
 Angular: ±.05 DEG.
 UNLESS NOTED OTHERWISE

REV	DESCRIPTION	DATE	BY	CHKD	APP'D	ECN
J	ADD DIM'S	04/14/2002	KRF	FLM		
H	CHANGE TITLE BLOCK	10-10-1999	KRF	SM	CJP	
G	GENERAL REVISIONS TO SUIT MANUFACTURING	09-28-1997	ADN	SM	CJP	

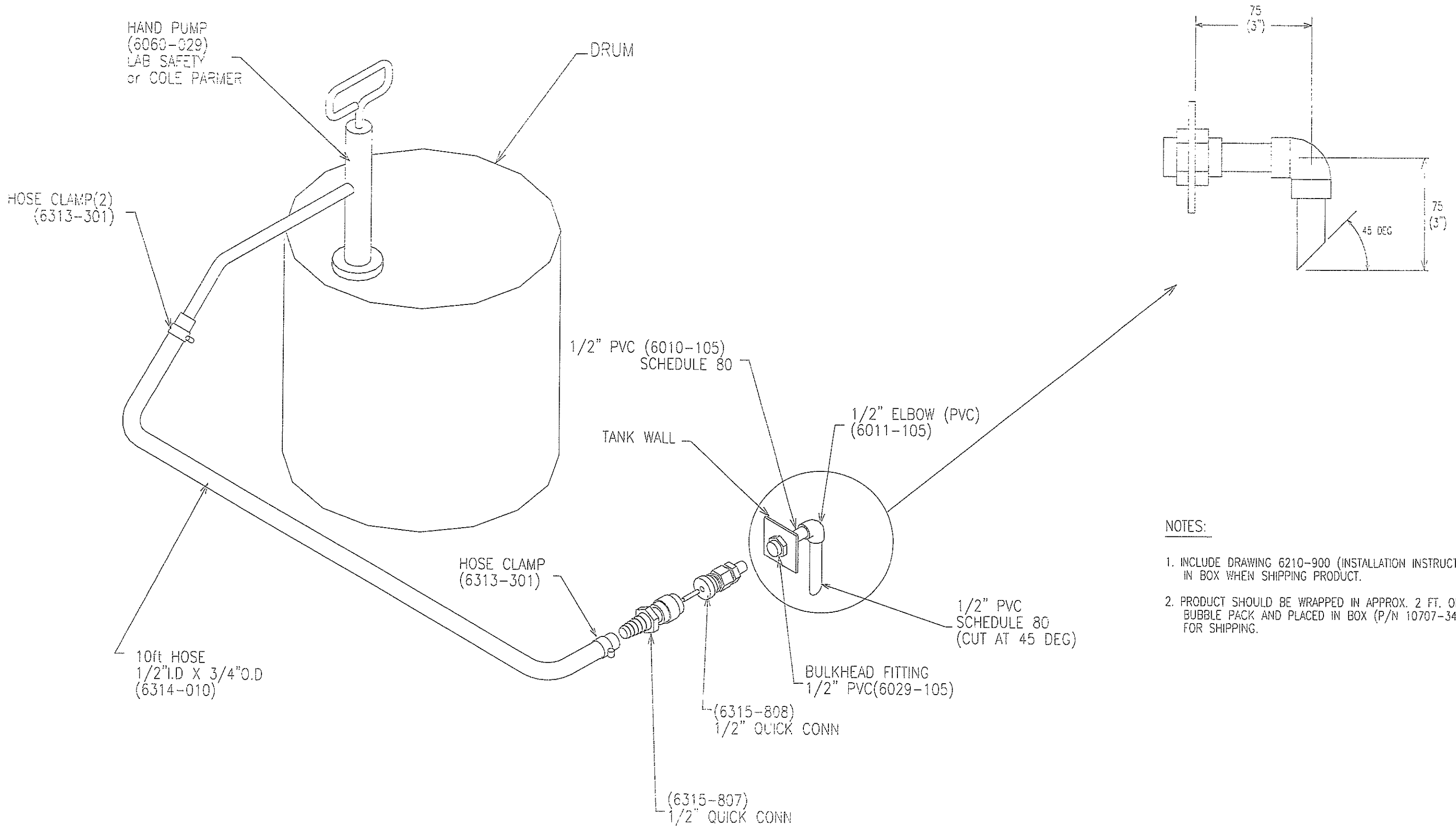


NOTE: CHECK TEMPLATE DIMENSIONS
BEFORE CONSTRUCTING.



HOLE TEMPLATE
FULL SCALE

<p>COMPANY CONFIDENTIAL THIS DOCUMENT AND ALL INFORMATION CONTAINED HEREIN ARE THE PROPERTY OF THE USER AND/OR US (HEREINAFTER "US"). THE DESIGN, CONCEPTS AND INFORMATION CONTAINED HEREIN ARE PROPRIETARY TO US AND ARE SUBMITTED IN CONFIDENCE. THEY ARE NOT TRANSFERABLE AND MUST BE USED ONLY FOR THE PURPOSES FOR WHICH THE DOCUMENT IS EXPRESSLY ISSUED. THEY MUST NOT BE REPRODUCED, LOANED, OR USED IN ANY OTHER MANNER WITHOUT THE EXPRESS WRITTEN CONSENT OF US. IN NO EVENT SHALL THEY BE USED IN ANY MANNER DETRIMENTAL TO THE INTEREST OF US. ALL PATENT RIGHTS ARE RESERVED. UPON THE DEMAND OF US, THIS DOCUMENT, ALONG WITH ALL COPIES AND EXTRACTS, AND ALL RELATED NOTES AND ANALYSES, MUST BE RETURNED TO US OR DESTROYED AS INSTRUCTED BY US. ACCEPTANCE OF THIS DOCUMENT CONSTITUTES AGREEMENT TO THESE TERMS AND CONDITIONS.</p>									
DESIGNER	DATE	TITLE							
ABC	05-28-1993	BACKLASH TANK ASSEMBLY SMALL RANGE CMF SYSTEM TANK CUTOUT DETAIL							
CHECKER	DATE	CLIENT							
R REED	05-28-1993								
ENGINEER	DATE								
G PAGE	05-28-1993								
MANAGER	DATE								
FILE:	8150-101								
SCALE:	AS SHOWN								
PROJECT	CODE	DRAWING	SHEET	REV					
		2150-101	1	OF					
<p>2118 GREENSPRING DRIVE MILWAUKEE, WISCONSIN 53212 USA TEL: 7-800-4MEMCOR4</p>									
<p>STANDARD: 2-3799-22x34D INTERNAL REF NO. BAR AT PLOT SCALE</p>									
REV	DESCRIPTION	DATE	BY	CHKD	APP				
J	ADD DIM'S	04/14/2000	KRF	FLR	JH				
H	CHANGE TITLE BLOCK	10-10-1999	KRF	SM	CJP				
G	GENERAL REVISIONS TO SUIT MANUFACTURING	03-28-1997	ADN	SM	CJP				



- NOTES:
1. INCLUDE DRAWING 6210-900 (INSTALLATION INSTRUCTION) IN BOX WHEN SHIPPING PRODUCT.
 2. PRODUCT SHOULD BE WRAPPED IN APPROX. 2 FT. OF BUBBLE PACK AND PLACED IN BOX (P/N 10707-345) FOR SHIPPING.

COMPANY CONFIDENTIAL <small>THIS DOCUMENT AND ALL INFORMATION CONTAINED HEREIN ARE THE PROPERTY OF THE DESIGNER AND/OR HIS AFFILIATES ("US"). THE DESIGN, CONCEPTS AND INFORMATION CONTAINED HEREIN ARE PROPRIETARY TO US AND ARE SUBMITTED IN CONFIDENCE. THEY ARE NOT TRANSFERABLE AND MUST BE USED ONLY FOR THE PURPOSES FOR WHICH THE DOCUMENT IS EXPRESSLY ISSUED. THEY MUST NOT BE REPRODUCED, REPRICED, LOANED OR USED IN ANY OTHER MANNER WITHOUT THE EXPRESS WRITTEN CONSENT OF US. IN NO EVENT SHALL THEY BE HELD AS A WARRANTY OR GUARANTEE OF THE ABILITY OF US. ALL PATENT RIGHTS ARE RESERVED. UPON THE DEMAND OF US, THIS DOCUMENT, ALONG WITH ALL COPIES AND EXTRACTS, AND ALL RELATED NOTES AND ANALYSES, MUST BE RETURNED TO US OR DESTROYED, AS INSTRUCTED BY US. ACCEPTANCE OF THE CONTENTS OF THIS DOCUMENT CONSTITUTES AGREEMENT TO THESE TERMS AND CONDITIONS.</small>					DESIGNER ADE	DATE 06-25-1993	FILE CIP TRANSFER SYSTEM SMALL RANGE CMF
					CHECKER ADE	DATE 06-25-1993	CUSTOMER
					ENGINEER ADE	DATE 06-25-1993	
					MANAGER ADE	DATE 06-25-1993	
					FILE 69150B-030		
					PROJECT CIP TRANSFER SYSTEM	CODE 69150B-030	DRAWING 69150B-030
					SHEET OF		REV D

PSWD water useage and charges

Projected 20-year totals

20-Year projected gallons sold =
 20-Year projected gallons sold =
 20-Year projected gallons sold per day =
 Projected ERTs =
 20-Year projected charges at an est. 5% increase per year =

Projected totals 2024

Projected gallons sold for 2024 =
 Projected gallons sold per month 2024 =
 Projected gallons sold per day 2024 =
 Projected ERTs for 2024 =
 Projected charges for 2024 at an est. 5% increase =

Projected totals 2023

Projected gallons sold for 2023 =
 Projected gallons sold per month 2023 =
 Projected gallons sold per day 2023 =
 Projected ERTs for 2023 =
 Projected charges for 2023 =

Average totals 2022 & 2023

Average gallons sold per month 2022 & 2023 =
 Average gallons sold per day 2022 & 2023 =

Charges billed for 2022 =
 Est .Charges billed for 2023 =

2023	Gallons sold per month	Gallons sold per day
Jan	619,400	20,647
Feb	573,800	17,931
Mar	480,800	17,171
Apr	534,200	17,232
May	557,800	18,593
Jun	573,100	18,487
Jul	570,600	19,020
Aug	604,900	19,513
Sep	644,800	20,800
Oct	549,800	18,959

total 10 mos. 2023	5,709,200	188,353
Nov	570,920	18,835
Dec	570,920	18,835
total 12 mos. 2023	6,851,040	226,023
average monthly use	570,920	18,835

2022	Gallons sold per month	Gallons sold per day
Jan	583,800	18,832
Feb	653,100	21,067
Mar	505,900	21,067
Apr	505,900	21,067
May	633,300	21,110
Jun	615,600	18,655
Jul	615,600	18,655
Aug	637,900	20,577
Sep	590,100	19,035
Oct	605,800	20,193
Nov	594,505	19,178
Dec	594,505	19,178
total 12 mos. 2022	7,136,010	238,614
average monthly use	594,668	19,884

total annual usage	6,851,040	-192,000
commercial	-264,000	-72,000
residential	6,587,040	-264,000
0.860558267	Average daily flow per ERT	
0.960558267	Maximum daily flow per ERT	
0.860558267		1.060558267
0.960558267		1.160558267

7,692,878
588,620
19,554
305
\$ 912,139.20

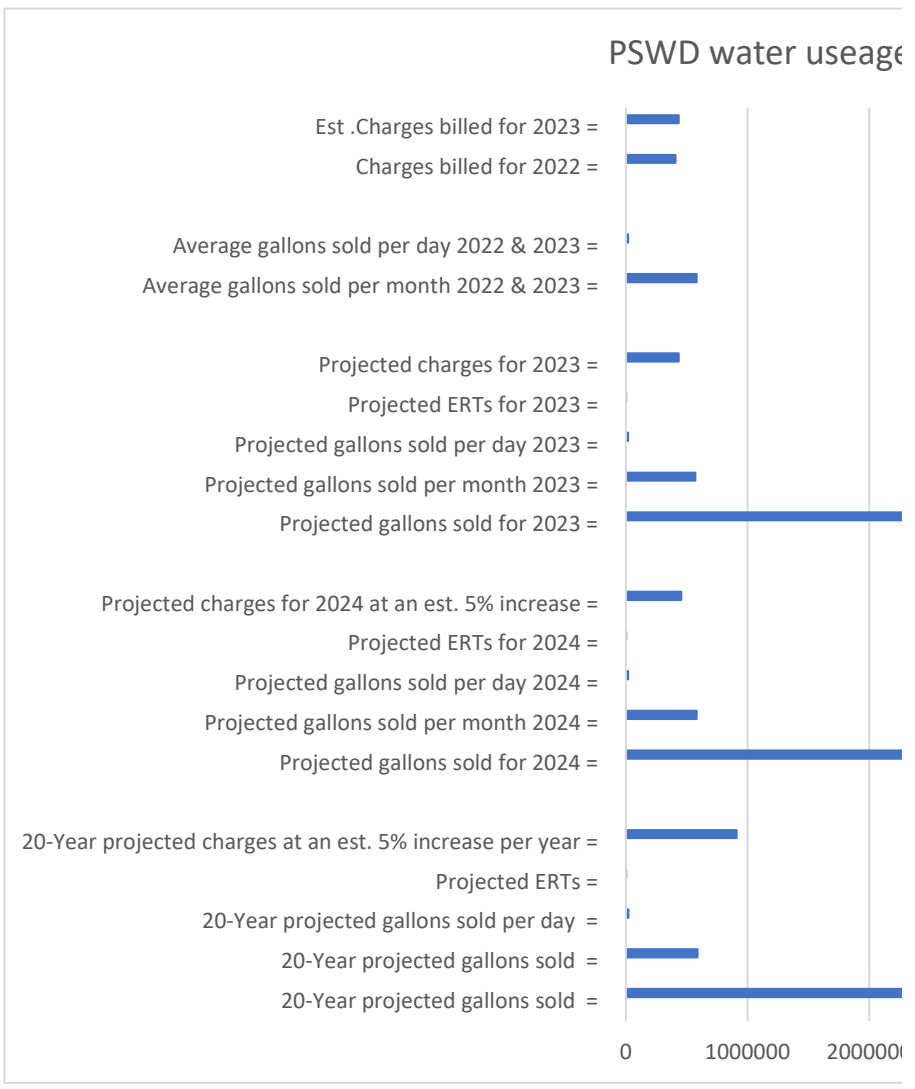
6,993,525
582,792
19,360
302
\$ 456,069.60

6,874,775
570,920
18,835
302
\$ 434,352.00

582,792
19,360

\$ 406,647.06
\$ 434,352.00

Total charges per month	
\$ 36,715.57	
\$ 36,016.38	
\$ 35,183.48	
\$ 35,336.91	
\$ 35,948.64	
\$ 37,234.01	
\$ 36,705.16	
\$ 36,367.42	
\$ 39,244.06	
\$ 33,208.17	



| \$ 361,959.80 |

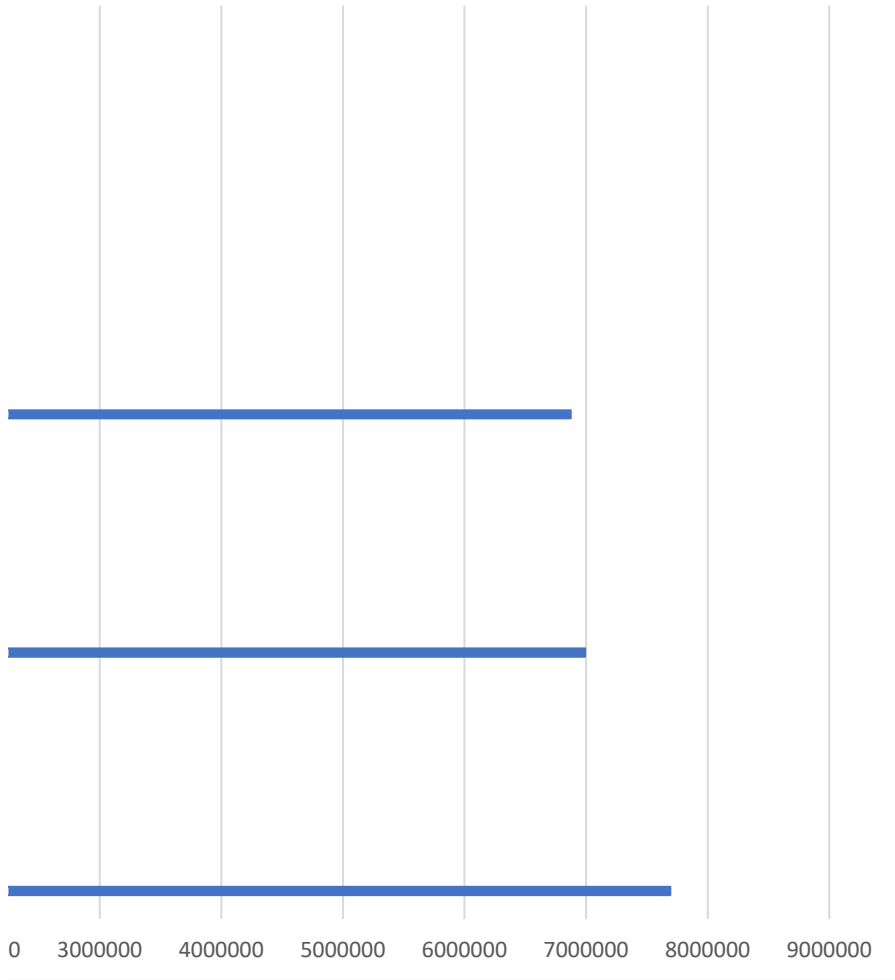
\$ 36,196.00
\$ 36,196.00
\$ 434,352.00
\$ 36,196.00

Total charges per month
\$ 32,146.59
\$ 35,659.08
\$ 33,936.85
\$ 31,923.49
\$ 36,570.98
\$ 30,954.83
\$ 34,204.83
\$ 34,939.62
\$ 34,129.33
\$ 36,291.37
\$ 32,019.41
\$ 33,870.68
\$ 406,647.06
\$ 33,887.00

| commercial CO Cherry co.
commercial Villa Tatra

| 20 year Average daily flow per ERT
20 year Maximim daily flow per ERT

ε, charges and ERTs



PINEWOOD SPRINGS WATER RULES AND REGULATIONS

Originally Adopted	January 22, 1979
Revised 03/23/81	Various Items
Revised 11/09/81	Section 7.3.1
Revised 04/26/82	Sections 2.4, 3.6 and Appendix A
Revised 12/22/83	Various Items
Revised 05/22/88	Various Items
Revised 06/14/90	Section 3.3 and Appendix A & C
Revised 08/22/90	Section 7.11 and Appendix A (14) and 3.a.
Revised 12/08/93	Appendix A Section 6 A-F, 7 A-C
Revised 01/01/95	Appendix A
Revised 06/23/99	Sections 1.3, 2.1, 2.2, 2.3, 2.4, 3.1, 3.3, 3.6, 3.7, 3.8, 4.1, 4.2, 4.3, 4.4, 4.6, 4.7, 5.1, 5.7, 5.9-5.12, 5.14, 6.3, 6.5, 6.7, 6.9, 7.3.5, 7.5, 7.6, 7.8, 7.9, 7.11, Appendix A (1-3, 5-8, 13, 14), Appendix B, and Appendix C
Revised 11/29/00	Appendix A, Section 6
Revised 07/25/01	Sections .3.6, 7.8.1& appendix A(Sections 5 & 6 (B,C)
Revised 11/28/01 (eff. 01/01/02)	Appendix A, Section 6 A
Revised 3/27/02	Appendix A, Section 5
Revised 5/28/03	Section7,7.5, Appendix A, Sections 1,5,6A,8
Revised 1/28/04	Appendix A, Section 5, 6A & 6B
Revised 2/25/04	Appendix A, Section 5, 6A
Revised 9/26/05	Appendix A, Sections 6B, 9
Revised 2/22/10	Section 7.3.6 & Appendix A, 3E, 9
Revised 11/18/10	Sec 7, 7.8.2,7.9 & Appendix A, 6A & 6B
Revised 12/9/11	Appendix A, Section 6A & Section 7.9
Revised 01/23/13	Appendix A, Section 6A & 6B
Revised 01/30/14	Appendix A, Section 6A
Revised 01/30/15	Appendix A, Section 6A & 6B
Revised 9/30/2015	Appendix A, Section 3F, 6C4, & 9
Revised 12/10/2015	Appendix A, Section 6A & 6B
Revised 12/13/2016	Appendix A, Section 6A & 6B
Revised 12/31/2017	Appendix A, Section 6A & 6B
Revised 12/13/2018	Appendix A, Section 6A & 6B
Revised 12/13/2019	Appendix A, Section 6A & 6B
Revised 12/13/2020	Appendix A, Section 6A & 6B
Revised 12/13/2021	Appendix A, Section 6A & 6B
Revised 12/15/2022	Appendix A, Section 6A & 6B
Revised 6/28/2023	Sections 1.3;2.1;2.3.1;3.3.4;7.3.6

NOTE: THESE RULES AND REGULATIONS ARE SUBJECT TO REVISION BY THE BOARD OF DIRECTORS OF THE DISTRICT WITHOUT PRIOR NOTICE.

PINEWOOD SPRINGS WATER
DISTRICT RULES AND REGULATIONS

TABLE OF CONTENTS

<u>Section</u>		<u>Page No.</u>
Section 1.	General-Explanatory Material and Definitions	3
Section 2.	Ownership and Operation of Facilities	5
Section 3.	Use of Public Water system	6
Section 4.	Application for Service	9
Section 5.	Construction of Service Lines	11
Section 6.	Water Main Extensions	13
Section 7.	Rates and Charges	15
Appendix A	Schedule of Water Rates and Tap Fees	18
Appendix B	Service Line Construction	21
Appendix C	Application and Permit for Water Tap and/or Service	22

PINEWOOD SPRINGS WATER DISTRICT

RULES AND REGULATIONS

SECTION 1. General Explanatory Material

- 1.1 Scope. This regulation shall be treated and considered as a new and comprehensive regulation, governing the operations and functions of the Pinewood Springs Water District, and shall supersede any previous regulations of the District, as contained in the minutes of the District, which are in conflict with the provisions hereof.
- 1.2 Policy and Purpose. It is hereby declared that the Rules and Regulations hereinafter set forth will serve a public use and are necessary to insure and protect the health, safety, prosperity, security and general welfare of the inhabitants of the Pinewood Springs Water District.
- 1.3 Definitions. Unless the context specifically indicates otherwise, the meaning of terms used herein shall be as follows:
- 1.3.1 "Actual Cost" shall mean all direct costs applicable to the construction of a given water main, including construction, engineering, inspection, plan approval fees, etc., which have been paid by the constructor.
- 1.3.2 "Accessory Dwelling Unit" shall mean a secondary house or apartment that shares the building lot of a larger, primary home.
- 1.3.3 "Board" and "Board of Directors" shall mean the governing body of the Pinewood Springs Water District.
- 1.3.4 "Connection" shall mean the connecting of the service line to the structure, which it is to serve.
- 1.3.5 "Constructor" shall mean any person, corporation, partnership, association or firm desiring to construct an extension of or to the district's water distribution system or a connection to the district's system.
- 1.3.6 "Contractor" shall mean any person, firm, or corporation licensed by the District to perform work and to furnish materials therefore within the District.
- 1.3.7 "Customer" shall mean any person, company, corporation or governmental authority or agency who is a property owner within the District and is authorized to use water or connect to a water main under a permit issued by the Board of Directors.
- 1.3.8 "District" shall mean the Pinewood Springs Water District.
- 1.3.9 "EQR" shall mean Equivalent Residential Unit.
- 1.3.10 "Inspector" shall mean the person or persons duly authorized by the District to enforce these Rules and Regulations. The Rules and Regulations may also be enforced by the Superintendent.
- 1.3.11 "Licensed Plumber" or "Pipe Layer" shall mean the person provided a license to work in the District.

- 1.3.12 "Permit" shall mean written permission of the Board of Directors to connect to a water main of the District pursuant to the Rules and Regulations of the District.
- 1.3.13 "Person" shall mean any individual, firm, company association, society, corporation or group.
- 1.3.14 "Service Lateral" shall mean the pipe, line or conduit from the water main to the edge of the highway right-of-way, easement or property line.
- 1.3.15 "Service Line" shall mean the pipe, line or conduit from the service lateral to an individual house or other structure.
- 1.3.16 "Shall" is mandatory; "may" is permissive.
- 1.3.17 "Short-term rental" shall mean a furnished housing unit occupied by a tenant for a period of 30 consecutive days or less where charges are secured."
- 1.3.18 "Stub-in" shall mean the connection of the service line to the service lateral.
- 1.3.19 "Superintendent" shall mean the Superintendent of the District, or in his absence, his duly authorized Deputy.
- 1.3.20 "User" shall mean any person to whom water service is served, be it renter, record owner, corporation, company, individual, etc.
- 1.3.21 "Water Main" shall mean any water pipe, line or portion thereof owned by the District.
- 1.3.22 "Water Tap" shall mean the act of connecting a service line to a service lateral.
- 1.3.23 ANY OTHER ITEM not herein defined shall be defined as presented in the "Glossary--Water and Sewage Control Engineering" A.P.H.A., A.W.W.A., A.S.C.E., and F.W.S.A., latest editions.

SECTION 2. Ownership and Operation of Facilities

- 2.1 Policy. Subject to the provisions of Section 4, the District is responsible for the distribution of water for **domestic** in-house use to **residents** within the District and the maintenance, repair and replacement of all mains, hydrants, valves, meters, wells and service facilities owned by the District, but shall not be liable or responsible for inadequate pressure or interruption of service brought about by circumstances beyond its control.

The District is generally responsible for providing water storage and treatment facilities, and shall endeavor to plan for, capitalize and build adequate capital improvements as demand occurs; but the district shall not be liable or responsible for failure to provide additional service when capacity is exceeded by demand.

- 2.2 Liability. It is expressly stipulated that no claim for damage shall be made against the District by reason of the following: breaking of any service of supply line, pipe, cock or meter by any employee of the District; failure of the water supply; shutting off or turning on water in the water mains; the making of connections or extensions; damage caused by water running or escaping from open or defective faucets; burst service pipes or other facilities not owned by the District; damage to water heaters, boilers or other appliances resulting from shutting water off, or turning water on, or from inadequate or sporadic pressures; or for doing anything to the water system of the District deemed necessary by the Board of Directors or its agents. The District hereby reserves the right to cut off the water supply at any time, for any reason deemed appropriate.

- 2.2.1 Notwithstanding the above liability provisions, all liability actions concerning the District shall be in conformance with C.R.S. 1973, 24-10-101, et. seq., commonly called the Colorado Governmental Immunity Act.

- 2.3 Powers and Authority of Inspectors.

2.3.1 The Superintendent, Inspector and other duly authorized employees, agents or representatives of the District shall be permitted to enter upon all properties and drainages for the purpose of inspection, observation, measurement, sampling and testing, in accordance with the provisions of these Rules and Regulations, and shall have authority to shut off service.

2.3.2 The Superintendent shall be authorized to expend not in excess of \$500.00 without Board approval; and not in excess of \$1000.00 in emergency situations. In each case, the Superintendent will attempt to notify the Board prior to making such expenditures and will fully account for such expenditures.

- 2.4 Defective Meters. When meters are in service, it shall be the duty of all customers to notify the District office or Superintendent if their water meters are operating defectively.

2.4.1 The District will remove a defective meter and install a replacement meter; however, the District assumes no responsibility for the cost of water as shown by defective meters, or for any cost or expenses relating to or caused by malfunctioning meters.

2.4.2 At the request of the customer, the District will remove a defective meter and install a replacement meter. The District will be responsible for routine repairs. The cost of repair of deliberate damage to the meter will be billed to the customer.

SECTION 3. Use of Public System

- 3.1 Use Only By Authorized Persons. No person, other than authorized persons including, but not limited to, plumbing contractors performing usual and ordinary services in accordance with recognized customs and standards, shall:
- 3.1.1 Uncover, or connect any pipes, tubes, stopcock, or any other instrument or contrivance with any main, service pipe, or other medium conducting or supplying water to any building without the knowledge and written consent of the District;
 - 3.1.2 Alter, obstruct or interfere with the action of any meter provided for measuring or registering the quantity of water passing through said meter without the knowledge and written consent of the District.
- 3.2 Use by Unauthorized Person a Misdemeanor. Any person who, in any manner commits one of the acts described in Section 3.1 without the knowledge and written consent of the District commits a Class 2 Misdemeanor.
- 3.3 Responsibilities of the Customer. Each customer shall be responsible for installing and maintaining the entire length of his water service line from the meter to the structure. Leaks or breaks in the service line shall be repaired by the customer within a reasonable period from the time of discovery or notification of such condition by the District. If satisfactory progress toward repairing said leak has not been accomplished within the same time period, the Inspector or Superintendent shall shut off service until the leaks or breaks have been repaired.
- 3.3.1 It shall be the duty of all customers connected to the water system to keep advised of varying pressures and conditions of service so as to properly protect their persons and property from injury by water furnished through the District's facilities.
 - 3.3.2 Employees of the District are expressly forbidden to do any plumbing work whatsoever, except, with a customer's permission, the initial hook-up to the meter. Payment for this work shall be made to the District and shall be subject to the same terms and conditions for payment of service fees as stated in Sections 7.8.2 to 7.10 inclusive. All persons having boilers and/or other appliances on their premises dependent on pressures or water in pipes, or on a continual supply of water, shall provide, at their own expense, suitable safety appliances to protect themselves and their property against a stoppage of water supply or loss of pressure.
 - 3.3.3 The District operates under the requirements of an Augmentation Plan, Case No. W-8001(75), dated 24 Feb. 1976. Water supplied by the District's water system shall be used for domestic, in-house use only. Outside water use is not permitted. Irrigation of lawns, shrubs, trees or gardens and washing of vehicles is not permitted. The District has the right to assess fines or to revoke water service to any customer using District-supplied water for other than domestic, in-house purposes.
 - 3.3.4 Each customer shall be responsible for installation, inspection, testing, and maintenance of any devices required by federal and/or state regulations in order to be safely connected to a municipal water system. Failure to comply

with federal and/or state regulations may result in penalties up to and including revocation of water service.

3.4 Unauthorized Use of Hydrant Wrench or Valve Shut-off Keys Unlawful. It shall be unlawful for any person other than authorized personnel to use a hydrant wrench or valve shut-off key without prior authorization from the Board, and any police officer or personnel of the district or Fire Department are hereby authorized to confiscate any hydrant wrench or valve shut-off key used without such prior authorization.

3.5 Protection from Damage. No unauthorized person shall maliciously, willfully, or negligently, break, damage, destroy, uncover, deface or tamper with any structure, appurtenance or equipment which is part of the water system including fire hydrants.

3.5.1 Any person violating any of the provisions of these Rules and Regulations shall become liable to the Board for any expense, loss or damage occasioned by reason of such violation.

3.6 Water Saver Water Closet. All structures constructed after the effective date of these Rules and Regulations shall be equipped with a "water saver" water closet. A "water saver" water closet is defined as one that uses 1.6 gallons of water or less per flush.

3.7 Meter Installation for New Construction. All structures shall include the installation of a District approved water meter at a location to be determined by the Board or its duly authorized representative.

3.7.1 The property owner will purchase the meter from the District at actual cost to the District. This is necessary for the District to maintain quality control of the meters used.

3.7.2 The property owner, at his/her expense, will contract with the District to construct the meter pit and install the meter and all appurtenances thereto.

3.7.3 Following installation, the meter shall be owned by the District and shall become part of the water service facilities of the District.

3.8 Meter Installations for all Commercial Establishments. All commercial establishments, new or existing, retail or wholesale, shall install a District-approved water meter, at their expense, for the purpose of monitoring the volume of water use. The location of the meter shall be determined by the Board or its duly authorized representative.

3.8.1 All meters for commercial establishments shall be read monthly by the Superintendent and those findings reported to the Treasurer/Administrative Clerk for the purpose of billing the users as set forth in Appendix A.

3.8.2 The Board may, in its discretion, require that all commercial establishments curtail their use of water over and above the allotted amounts for the EQR's held by those commercial establishments during times when the water supply is limited, The Board has determined that continued commercial use in excess of the allotted amounts for commercial establishments creates an unacceptable seasonal demand on the District's facilities.

Water service to any commercial establishment may be revoked by the District upon failure to comply with a request from the Board under this section. In the event of such failure to comply with the Board's request, the commercial establishment

shall be given due notice of a hearing to revoke service. Said hearing shall be held by the District at a regular or special meeting of the Board of Directors, at which time the customer shall have the opportunity to present testimony and evidence to the Board. Following said hearing, the Board's decision shall be final and service to the property may be revoked by disconnecting appropriate lines, either public or private, serving the property, or not, as the Board decides.

3.8.3 In the interest of water conservation, the number of taps a commercial establishment may purchase is three, if available.

3.9 Number of Water Taps Upon Sale of Dwelling. A customer who sells his dwelling or property must transfer the number of EQRs, which have been purchased by the selling customer or allocated to that dwelling or property, if any.

3.9.1 The payment of a tap fee entitles a purchaser to use the District's water service only so long as he remains the owner of the dwelling identified on the Application and Permit for Water Tap and/or Service. (Appendix C)

3.9.2 Following the initial tap by a customer, the number of EQR's purchased or allocated to a customer shall remain and be transferred only with the property identified on the Application and Permit for Water Tap and/or Service. (Appendix C)

3.9.3 Nothing in this Section shall imply that a customer or purchaser of a dwelling and/or property cannot apply for additional EQR's, or that the right of service cannot be revoked in accordance with these Rules and Regulations.

3.9.4 The attempted sale of one or more EQR's, or portion thereof, apart from the dwelling or property without the written approval of the Board of Directors may be grounds for revocation of the customer's right to his allocated EQR's.

SECTION 4. Application for Service

- 4.1 Inclusions. Water service will be furnished only to persons whose property is included in the District and who have agreed to abide by the Rules, Regulations and Rates promulgated by the District.
- 4.1.1 It shall be incumbent upon the applicant to furnish satisfactory evidence of inclusion whenever such evidence is requested by the District. Satisfactory evidence shall consist of a tax receipt, or certificate in lieu thereof, issued by and signed by the County Treasurer.
- 4.2 Application and Permit for Water Tap and Service. An Application and Permit for Water Tap and/or Service must be filed with the District, on the District's standard form, and be accompanied by appropriate fees, prior to action by the Board or its designated representative to affect connection to the District's water system. (Appendix C)
- 4.2.1 An Application and Permit for Water Tap and/or Service shall expire one (1) year from the original application date if not connected to the water system. Water taps purchased prior to May 26, 1999, shall have no expiration date. It shall be incumbent upon the applicant to furnish satisfactory evidence of any previously paid water tap fees. Satisfactory evidence shall consist of a receipt, letter, canceled check referencing paid tap, or past District records.
- 4.2.2 When an Application and Permit for Water Tap and/or Service expires, the District shall retain the previously paid tap fees. The previously paid water tap fees shall be credited toward the current water tap fee when a new application for water tap is filed, as described in Section 4.2.1.
- 4.3 Cancellation of Application. The District reserves the right to revoke any application previously granted before service has been provided should applicant not agree to abide by the Rules, Regulations and Rates promulgated by the District.
- 4.4 Denial of Application. The District reserves the right to deny application for service on any of the following grounds:
- 4.4.1 That connection of the system to applicant's existing system would constitute cross-connection to an unsafe water supply; or
- 4.4.2 That the service applied for would create an excessive demand on the facilities; or
- 4.4.3 For misrepresentation in the application as to the property and fixtures contained in the property, or the use to be made of the water supply; or
- 4.4.4 That the area to be served is situated in a pressure zone which the District lacks capacity to serve as shown on District maps.
- 4.5 Change in Customer's Equipment or Service. Prior to making any change in water service or meter installation, a customer shall file an amended application with the District at least forty-eight (48) hours prior to making the proposed change.
- 4.5.1 No change in the customer's equipment or service shall be made without the prior approval of the District being first obtained in writing.

4.6 Unauthorized Connection Fees. An unauthorized connection fee equal to three (3) times the normal tap fee due may be collected by the District from persons connecting to the District's system without prior payment of connection fees, approval of application and permit, or adequate inspection of lines. The District, at its election, may require disconnection of any unauthorized connection at owner's expense.

4.7 Revocation of Water Service. Water service may be revoked by the District for non-payment of fees, rates, tolls and charges duly imposed and due and owing the District or for water-use violations. Service to the property will be terminated by disconnecting appropriate lines, either public or private, serving the property, or not, as the Board decides.

4.7.1 In the event a customer receives a disconnect notice for non-payment of fees, rates, tolls, and charges, the customer may request a hearing prior to revocation of service. A customer requesting a hearing prior to revocation of service for non-payment must post bond in the amount of the delinquency and the cost of the hearing.

4.7.2 In the event the Board determines there has been a violation of water use, the customer shall be given written notice by the Board or its designated representative to correct the violation and attend a hearing. The customer shall be allowed three (3) days following receipt of the notice in which to correct the violation. If the violation is not corrected within three (3) days, water service may be terminated immediately. At the hearing, the Board may assess fines up to \$200 per occurrence or day and/or order revocation of service.

The District operates under the requirements of the Augmentation Plan. Water supplied by the District's water system is for domestic, in-house use only. Outside water use is not permitted. Reference Section 3.3.

4.7.3 Hearings shall be held by the District at a regular or a special meeting of the Board of Directors, at which time the customer shall have the opportunity to present testimony and evidence to the Board. Customer will be given due notice of the time and date of said hearing. Following the hearing, the Board's decision shall be final.

4.7.4 If water service to the property is terminated, the customer shall be assessed a turn-on fee to restore water service after all fees, rates, tolls, charges and fines are paid and water use violations are corrected.

SECTION 5. Construction of Service Lines

- 5.1 A separate and independent service line shall be provided for every building. Construction of all service lines shall be done by Constructors, or by plumbers licensed in accordance with the Technical Plumbing Code of the State of Colorado.
- 5.2 Existing water lines may be used in connection with new buildings only when found, on examination by the Superintendent, to meet all the requirements of these Rules and Regulations.
- 5.3 The water service line shall be a minimum of 3/4" I.D. of the type outlined by the Board. It will be either copper, Polyurethane or P.V.C. with pressure ratings capable of satisfying the pressure zones of the District.
- 5.4 The water service shall be brought to any building at an elevation of at least five (5) feet of cover and at least six (6) feet of cover under driveways.
- 5.5 All excavations required for the installation of water service shall be open trench work, unless otherwise approved by the Superintendent. Pipe laying and back-fill shall be performed in accordance with the Board's standard specifications.
- 5.6 The applicant for the building water service permit shall notify the Superintendent when the service is ready for inspection and connection to the public water main. (Appendix C)
- 5.7 The violation of any of these Rules and Regulations, or the District's installation specifications, shall constitute sufficient grounds for revocation of the permit. Whenever it appears a violation has been committed, the plumber or Constructor shall be sent a written notice.
- 5.8 No licensed plumber shall permit his license to be used by any other plumber, but plumbing work contracted for by a licensed plumber may be performed by him through journeymen plumbers or apprentices under his direct supervision. Work performed through journeymen plumbers or apprentices shall not relieve the licensed plumber from any responsibility.
- 5.9 All water lines within the area under jurisdiction of the Board shall be installed only by Constructors approved to perform work within the area.
- 5.10 All Constructors, plumbers and others doing work on any water main, service laterals, service lines, or structures in the District, shall comply with Larimer County or State Highway Department regulations on excavation, back-fill, compaction and restoration of surface. Notwithstanding the foregoing, all streets shall be restored to their same condition as existed prior to excavation.

The District may impose conditions and restrictions appropriate to assure compliance by Constructors and plumbers.
- 5.11 All construction work and materials shall meet the standards and specifications of the Pinewood Springs Water District, attached hereto as Appendix B.
- 5.12 All permits, fees and licenses shall be paid for by the owner, Constructor, plumber, or others doing work in the District, prior to the start of construction.

- 5.13 All excavations for water service installations, all maintenance, and all repair work shall be adequately guarded with barricades and lights so as to protect the public from hazard. Streets, sidewalks, parkways, and other public or private property disturbed in the course of the work shall be restored in a manner satisfactory to the Superintendent.
- 5.14 All daily inspection fees on water construction required by Larimer County or the State Highway Department shall be paid by the owner, plumber, Constructor or others doing work in the District.
- 5.15 There shall be no inspection charges for inspection by the Inspector or Superintendent of the District in connection with water mains and water lines.
- 5.16 The Superintendent of the District or other authorized persons are the sole individuals authorized to supervise, or make taps on the District water mains.
- 5.17 The Superintendent of the District or other authorized personnel are hereby authorized to inspect all service lines and other facilities constructed within the District.

SECTION 6. Water Main Extensions

- 6.1 Requirements in Section 5 of these Rules and Regulations, where applicable, shall also pertain to this Section. The term "water mains" as used in this section shall include tanks, pumps and related facilities, when applicable.
- 6.2 It shall be unlawful for any person to construct a water main within the jurisdiction of the District without having first made formal application to the Board for approval, and having complied with the regulations of the Board.
- 6.3 All water main extensions within the jurisdiction of the District must have the prior approval of the Board of Directors. Plans for such extensions shall be submitted to the District's engineer, along with the application for a line extension. The staff shall then submit the recommended plans, with appropriate documentation, to the Board for final approval. Said plans shall be reviewed for compliance with the District's specifications attached hereto as Appendix B, and with other specifications and requirements appropriate to the situation, and such study for compliance shall be at the owner's expense.
- 6.4 Water mains shall be installed in roads or streets which the County, State Highway Department or other public agency, has accepted for maintenance as a public right-of-way or in easements granted to the District.
- 6.5 All water main extensions, that are approved and are to be constructed by the District shall be contracted for by the Board, with the contractor installing the mains being responsible to the Board. Construction of these lines and consulting engineering fees, as established herein, shall be paid by the District.
- 6.6 A performance and payment bond(s) equal to one hundred percent (100%) of the contract (or construction cost) shall be furnished to the District on all water main construction contracted for by the District.
- 6.7 All daily inspection fees on water mains required by the County of Larimer, the State Highway Department, or local governments, shall be paid by the Constructor doing work in the District.
- 6.8 Special structures such as pumping stations, etc., required to ensure proper operation of the water extensions, shall be constructed from designs of the District's engineers or such other engineers as may be approved by the Board.
- 6.9 Customers who have completed construction of water mains shall, before these lines are accepted by the District for taps, convey these lines and appurtenances to the District, free and clear of all liens and encumbrances, and the bond furnished in paragraph 6.6 shall cover all maintenance for one (1) year from the date of acceptance of the lines by the District.
 - 6.9.1 Prior to the acceptance of the lines by the District, all easements necessarily accompanying these lines shall be duly recorded and provided for at Constructor's expense.
 - 6.9.2 Prior to the District's acceptance of the lines, "as built" drawings shall be provided by the Constructor or reasonable provision for such drawings made.
- 6.10 Water main sizes required to serve any area of the District shall be determined by the District.

6.11 Notwithstanding any provision of this Article, the District may, in its discretion, extend lines under such conditions as the Board deems appropriate. Where water mains cannot be installed in a street, private drive or common area, and must be installed in easements between adjacent pieces of property, the lines will terminate at the point on the line or corner of the property being served which requires the least amount of construction by the District.

SECTION 7. Rates and Charges

- 7.1 General. The information contained in this Section is pertinent to all charges of whatever nature to be levied for the provision of water service. Said rates and charges as herein established are in existence and effect at this time and shall remain in effect until modified by the Board of Directors under the provisions of these Rules and Regulations, and under the applicable statutes of the State of Colorado. Nothing contained herein shall limit the Board from properly modifying rates and charges, or from modifying any classification.
- 7.2 Application of this Section. The rates, charges, and other information shown herein shall apply only to customers inside the District and shall in no way obligate the District to provide service outside the District under any of the conditions contained in this Section.
- 7.3 Classification of Customers. For the purpose of levying fair, reasonable, uniform and equitable charges, the following classifications and appropriate definitions are provided.
- 7.3.1 Single Family Dwelling. A single-family dwelling shall be construed as any number of persons living and cooking together in the premises as a single dwelling unit but it shall not include a group of more than three individuals not related by blood or marriage.
- 7.3.2 Multiple Family dwelling. A multiple-family dwelling shall, consist of a single structure or structures otherwise unattached to any other dwelling unit, and wherein more than one family unit exists.
- 7.3.3 Retail Business Outlet. A retail business outlet shall be any structure providing for normal commerce or business services except for those business services otherwise defined herein, and where said outlet is provided only with the required sanitary conveniences for the personnel employed at that business outlet. Where more than one business is used in one structure, the Board, at its sole discretion, shall determine the number of equivalent business outlets used therein.
- 7.3.4 Cafes, Restaurants, Bars. This classification shall include any establishment providing food or beverage service to the general public, and where charges for such service of food and beverages are secured. Such units shall be classified according to equivalent EQR as set forth in Appendix A.
- 7.3.5 Filling Stations and Garages. Filling stations and garages shall be defined as service outlets providing for the servicing of vehicular units. Under the basic definition of filling station and garages, no provision is made for automatic washing or wash rack facilities. The charges established therefore are for filling stations and garages without washing facilities.
- 7.3.6 Hospitality Services. This classification shall include any establishment providing hospitality services to the general public and where charges for these services are secured. This would include lodging, Bed & Breakfast, or other commercial enterprise not covered in the previous classifications. Such units shall be classified according to equivalent EQR as set forth in Appendix A. Short-Term/vacation rental of a single-family residence or accessory dwelling unit (ADU) is considered a violation of water use and is subject to penalties described in section 4.7.2, up to and including revocation of water service.

7.3.7 Any disagreement concerning classification shall be resolved by the Board of Directors of the District whose judgment shall be final.

- 7.4 Tap Fee. A tap fee shall be charged to all customers of the District. Such a fee shall represent a "privilege to serve" fee, assessed and paid before the permit for service is issued.

Tap fees shall be assessed as provided for in the Schedule of Water Rates and Tap Fees attached hereto as Appendix A.

- 7.5 Monthly Service Charge. Upon signing an Application for Water Tap and/or Service and paying the tap fee, the water service charge shall commence once the tap fee has been paid.

Water service charges shall be reflected in the Schedule of Water Rates and Tap Fees attached hereto as Appendix A.

- 7.6 Amended Tap Fees. In those situations where a prospective user applies for a permit for water service for a structure not defined in the preceding Section 7.3 or where, in the Board's opinion, said structure represents a classification not contemplated in the establishment of the previously defined tap fees, the Board shall, at its sole discretion, establish a fair, reasonable, and equitable tap fee for said structure.

- 7.7 Amended Monthly Service Charge. In those situations where, in the Board's sole discretion, the monthly service charges shown in the previous paragraphs do not represent a fair, reasonable and equitable charge for the intended use, the Board, at its sole discretion, may adjust said rates.

- 7.8 Payment of Monthly Service Charges. All monthly service charges shall be paid as herein set forth.

7.8.1 The service charge shall be billed to each customer every month, which will be termed a "billing period." Service charges will not be billed to renters, as they are the responsibility of the property owner.

The monthly service charges shall be due and payable on or before the 24th day of the month following the billing period. If the Customer feels said statement is in error, the customer must file in writing, a notice to the Treasurer of the District of the presumed error and request a clarification. If the Treasurer is not able to provide a satisfactory clarification for the customer, the customer's bill shall be reviewed by the Board at its next regular meeting. The Customer or his representative may be present at the meeting. Upon review by the Board and/or revision, if necessary, of the statement, payment shall be due and payable no later than the tenth day of the following month.

- 7.9 Penalty for Late Payment. If a customer's service charges have not been paid in full by the due date, the Treasurer may assess a service charge (interest charge) at the rate of \$3.00 per month on the unpaid balance. After the due date, the Board, at its discretion, shall have the right to terminate the customer's service. A 1% interest fee on the balance will be charged to any accounts past due 3 months or more.

The Board shall have the right to assess to any customer who is tardy in payment of his account, all legal, court, and other costs necessary or incidental to the collection of said account.

7.9.1 Disconnect Notices. A notice of disconnection of water service may be issued. Such notification shall take the form of written correspondence, posted or mailed, verbal notice in person or per telephone or recorded message. A service fee shall be assessed and added to the outstanding balance. Charges set forth in Appendix A.

7.9.2 Reinstatement Fee (Turn-on Fee). If service must be discontinued by the Board due to a delinquent account or water use violations, a service charge, as set forth in Appendix A, shall be paid before service will be continued.

7.9.3 Customer Turn-off, Turn-on Request. When a customer does not expect to occupy his home during the winter months, to protect his home and water lines from freeze damage, he may request a "turn-off, turn-on" of water to his residence. There will be no turn-on or turn-off fee for this request.

Regular monthly service fee billing shall continue during this time.

7.10 Penalties for Foreclosure Proceedings. At any time, it becomes necessary for the District, following efforts to collect tardy payment of any fee or charge assessed by the District under these Rules and Regulations and/or Colorado law, to initiate foreclosure proceedings as allowed by Section 32-1-1001 (1)(j), C.R.S. 1973 as amended, the District shall in each such case assess foreclosure fees, including reasonable attorney fees, against the subject property, which fees shall be payable in full upon assessment and shall be included in the amount then being foreclosed. Payment of said foreclosure fee and any and all other fees outstanding against the subject property shall be a precondition to the resumption of service to that property.

7.11 Conditions For Filing a Lien. Overdue service and delinquent account charges, as provided in note 14 of Appendix A, will cause a lien to be filed. Fees will be charged as provided in note 13 of Appendix A.

APPENDIX A
SCHEDULE OF WATER RATES AND TAP FEES

- (1) Service fees commence the first full month after the tap fee has been paid.
- (2) The Application and Permit for Water Tap and/or Service and a tap fee must be submitted prior to any tap being made.

<u>CUSTOMER DESCRIPTION</u>	<u>EQR UNITS*</u>
A. Single-family residence	1.0
B. Bars and Restaurants per each 25-person seating capacity or part thereof	1.0
C. Commercial or public buildings such as stores, offices, and similar uses having no process water:	
1. Minimum for each building or customer up to 1,000 square feet per building area	1.0
2. For each additional 1,000 square feet of building area or part thereof	1.0
3. Additional for each part of public rest rooms	1.0
D. Churches and non-profit organizational halls (no residence or regular eating facilities)	1.0
E. Construction of single-family residence prior to obtaining a Certificate of Occupancy	1.0

The water tap must be paid in full; installation of the septic system for the home must be complete; a backflow preventer (vacuum break) must be installed; a frost-free faucet must be used; AND the Water District Superintendent must approve the service line installation as specified in the Rules and Regulations.

*The EQR Units for Customer Descriptions, not included in the schedule, will be determined by the Board of Directors upon receiving the request for service.

- (4) The minimum tap fee for any service is one (1) tap per building.
- (5) The basic tap fee per single-family equivalent residential unit (1.0 EQR) shall be calculated on January 1st of each year per the following formula and be effective for the remainder of that year:
 Current tap fee = last year's tap fee + (last year's base rate * 12) + (last year's system improvement fee * 12) + 5% of last year's tap fee. Example: The tap fee for 2023 is \$52,723.20.
- (6) The basic water service fee for a single-family residence (1.0 EQR) is calculated as follows:
 - (A) The basic monthly service charge is assessed regardless of water usage or physical presence of a tap. The monthly service charge consists of a base rate charge and a system improvement fee that are \$65.00 and \$36.00 respectively for the billing period.
 - (B) In addition to the basic monthly service charge, water usage is charged based upon the following usage schedule for water produced by the water district:

Usage Range (gallons)	Charge (per 100 gallons)
0 to 3000	\$0.80
3001 to 6000	\$1.60
Greater than 6000	\$7.50

(C) In the event that water hauling becomes necessary, the costs to haul water will be billed to customers in addition to the normal usage charges as follows:

1 Customers will be advised when hauling rates go into effect and meters will be read on that date. Usage to that point in the month will be billed according to the structure described in (B) after the usage ranges are adjusted in proportion to the fraction of the month before hauling began.

$$\frac{[(\text{days before hauling}) / (\text{days in month})] (\text{usage range})}{\text{adjusted usage range}}$$

2 The following equation (expressed in gallons) will be used to determine if any water produced in the district during the hauling period can be billed at the normal rate described in (B) after the usage ranges have been adjusted in proportion to the fraction of the month after hauling began.

$$(\text{total billed usage}) - (\text{total hauled}) = \text{total normal cost water}$$

Total normal cost water will be equally divided amongst the customers and billed at the normal rate. Zero usage customers will not be included in this equation.

3 The hauled water will be billed according to the following hauled water structure.

4 No construction use of water will be allowed while water hauling is in effect.

<u>Usage Range (gallons)</u>	<u>Charge (per 100 gallons)</u>
0 to 3000	estimated cost
3001 to 6000	1.5 X estimated cost
Greater than 6000	2 X estimated cost

These ranges refer to a customer's total usage during the hauling period. These usage ranges will be adjusted in proportion to the fraction of the month when water was hauled and to reflect water billed at normal rates [see section (6C2)].

$$\{[(\text{days hauled}) / (\text{days in month})] (\text{usage range})\} - (\text{normal rate water from section 6C2}) = \text{adjusted hauled cost usage range}$$

(7) The monthly service charges for customers with multiple EQR units being serviced through a single tap will be calculated as follows:

(A) The basic monthly service charge is multiplied by the number of EQR units.

(B) The total usage in gallons will be divided by the number of EQR units being serviced through the single meter, an average usage per unit is thus defined.

(C) This usage per unit is then subject to billing under the above rate structure for single family residences.

(D) The resulting usage per unit charge is then multiplied times the number of EQR units to arrive at the water usage charge for the billing period.

- (8) Billing of monthly water service fee shall begin the first day of the month following the payment of the tap fee.
- (9) All water use will be in compliance with the Water Augmentation Plan of the District (which limits homeowners to NO more than 6000 gallons per month) and the Declaration of Agreement Establishing Building Restrictions in Pinewood Springs. Continued non-compliance after notification by the District may result in termination of water service pursuant to action by the Board of Directors of the District. Water usage by an EQR in excess of the average allowed by the Augmentation Plan (6000/month) will be subject to an excessive usage fee as defined below:

First Offense- a warning letter will be sent from the District.

Additional Offenses-will be based on usage and number of offenses:*

6001-7000 gallons	\$100.00 (x # of offenses)
7001-9000 gallons	\$250.00 (x # of offenses)
greater than 9000 gallons	\$500.00 (x # of offenses)

This is a lifetime accrual of offenses. A warning does not count as an offense. The third offense requires a mandatory appearance at the next regular board meeting for consideration of charges and/or disconnection of services. If the customer fails to appear it will result in termination of water service until such time as appearance before the board is made. Determination of fines, EQR purchase and service termination will be made at the discretion of the Board of Directors at the time of appearance.

*While water is being used during construction of a single-family residence, NO warning will be issued for the first offense and fines will be imposed. All fines will be doubled for excessive water usage (over 6000 gallons a month) during the construction period prior to obtaining a Certificate of Occupancy.

- (10) Service Reinstatement Fee (Turn-On Fee) following a Board enforced turn off will be \$50.00 per occurrence.
- (11) Disconnect Notice Fee for issuance of notice to delinquent accounts will be \$25.00 per occurrence.
- (12) Returned Check Fee for checks returned for "Not Sufficient Funds" will be \$10.00 per occurrence.
- (13) Lien Filing Fee for delinquent accounts will be assessed per legal fees incurred.
- (14) Any accumulated overdue service and delinquent account charges are sufficient to cause a lien to be filed.

**Appendix A is subject to revision by the Board of Directors at any time without prior notice.

APPENDIX B

SERVICE LINE CONSTRUCTION

- 1.1 General. Soil conditions vary widely in the Pinewood Springs development and excavation for installation of water service lines must take local conditions into account. Sandy loam, clay, decomposed granite and granite are found. The following recommendations are intended to provide guidance in the installation of service lines to minimize problems and to promote long and satisfactory service.
- 1.2 Excavation. Dig trenches, straight and true to line, and grade as conditions permit. The bottom of the trench should be free from rock points that could puncture or abrade the service line. It is recommended the service line shall be in open areas free of rock. A minimum of 5 feet of cover over the service line, and six feet of cover over the service line should be provided under driveways and rocky areas. This recommendation is to ensure against winter freezing of the water in the service line.
- 1.3 Excavation. The service line should be placed in the trench on a cushion of either undisturbed natural soil or compacted fine sand. If compacted sand is required, it should be sufficient depth to provide at least six (6) inches cover over rock points.
- 1.4 Back-filling. All back-fill material should be free of rocks, large clods, roots and other foreign matter. If an adequate quantity of appropriate back-fill material is not available, six (6) inch cushion of sand should be placed over the service line to avoid damage to the line. If the trench is under a driveway, sidewalk or other structure that could be adversely affected by settlement, the back-fill should be progressively compacted in six(6) inch layers to a 95%compaction.

APPENDIX C

PINEWOOD SPRINGS WATER DISTRICT
APPLICATION AND PERMIT FOR WATER TAP AND/OR SERVICE

Applying for: Water Tap Water Service Both

Property Owner(s): _____

Water Service Address: _____

Billing Address: _____

Telephone: _____

Property Description: _____ Lot # _____ Filing # _____

Type of Structure: _____ Single Family _____ Other _____

Provide additional detail including number of bathrooms if "Other" is business or commercial _____

Tap Fee Status: If prepaid - Prepaid Date _____ Amount _____

If not prepaid - Payment in the amount of _____ is attached.

Note: Application for water tap will expire one (1) year from the date of application. (See PSWD Rules and Regulations Section 4.2)

WATER SERVICE AGREEMENT

I, _____, in consideration of the right to connect to and use the District's water system, agree to abide by the following:

1. The duly adopted Rules and Regulations (of which I have received a copy) of the Pinewood Springs Water District and any amendments thereto.
2. Use the District's water supply and water system only for in-house domestic purposes. **Absolutely no outside watering!** (See Section 3.3)
3. Pay for water service as the District may direct.
4. Advise the District when a tap is to be made and request that the District's Superintendent or other authorized personnel be present.
5. No taps shall be made from November 15 to April 1 without prior written authorization from the District.

DATE

APPLICANT'S SIGNATURE

PINEWOOD SPRINGS WATER DISTRICT
PERMIT AND INSPECTION FOR WATER SERVICE CONNECTION

Property Owner(s): _____

Water Service Address: _____

Telephone: _____

Property Description: _____ Lot # _____ Filing # _____

Service Line Inspection

Depth of line: _____ Size of line: _____ Type of Pipe: _____

Proper location of line: _____ Type of fill material _____

The service line and connection to the meter pit and service lateral has been completed and inspected and conforms to the District's standards as specified in the Rules and Regulations. Permit for connection to the District's system is approved.

DATE

SUPERINTENDENT'S SIGNATURE

Meter Pit Installation Labor and Materials

Description	Hrs/ <u>Qty</u>	Description	Hrs/ <u>Qty</u>
Labor - Manual	_____	Brass Tee _____	_____
Backhoe	_____	Brass Thread / Barb Union _____	_____
Meter Pit	_____	Brass Reducing Bushing _____	_____
Meter Pit Cover	_____	Brass Thread / Flare Union _____	_____
Meter with Remote Readout	-	PVC Standpipe 3" Sched 40	_____
Remote Wire	_____	PVC Stand-Pipe Cap	_____
Post 4"x4"x5' for Remote.	_____	_____	_____
Brass Curb Stop	_____	_____	_____
Setter 3/4" Copper	_____	_____	_____
K-Copper Tube 3/4"	_____	_____	_____
Insulation	_____	_____	_____

PINEWOOD SPRINGS WATER DISTRICT (PSWD) Annual Budget					
	ACTUAL 2021	ACTUAL 2022	ADOPTED 2023	ACTUALS 2023	PROPOSED 2024
BEGINNING FUND BALANCES	\$ 79,806	\$ 73,164	\$ 76,833	\$ 76,618	\$ 75,000
INCOME					
Operating Income					
Tap Fees	\$ 45,831	\$ -	\$ -	\$ -	\$ -
Pit Installs	\$ -	\$ -	\$ -	\$ -	\$ -
Total Water Bill income					
Base Rate X 302 households (Operating Income)	\$ 198,016	\$ 225,700	\$ 235,560	\$ 178,035	\$ 242,808
Water Charges (avg 2100)	\$ 52,447	\$ 66,665	\$ 60,883	\$ 43,680	\$ 64,688
Usage fines, late & disc chrgs, interest	\$ 2,196	\$ 5,751	\$ 3,000	\$ 3,107	\$ 3,000
System Improvement Fees*****	\$ 94,848	\$ 112,850	\$ 130,464	\$ 98,460	\$ 141,336
Total Operating Income	\$ 393,338	\$ 410,966	\$ 429,907	\$ 399,900	\$ 451,832
Non-Operating Income					
Debt Service / Storage Tanks (property taxes)					
Debt Service / property taxes-reservoir	\$ 223,845	\$ 228,576	\$ 223,845	\$ 193,222	\$ 223,845
Interest Income	\$ 489	\$ 7,226	\$ 1,500	\$ 14,060	\$ 9,000
SO Taxes (Auto)	\$ 16,368	\$ 16,316	\$ 13,000	\$ 6,830	\$ 7,250
Misc. (Customer Repairs)					
Total Non-Operating Income	\$ 240,702	\$ 252,118	\$ 238,345	\$ 214,112	\$ 240,095
Transfer from Savings	\$ 133,260	\$ 80,000			
Total Income	\$ 767,300	\$ 663,084	\$ 668,252	\$ 614,012	\$ 691,927
Total Revenue and Beginning Funds Available	\$ 847,106	\$ 736,248	\$ 745,085	\$ 690,630	\$ 766,927
	ACTUAL 2021	ACTUAL 2022	ADOPTED 2023	ACTUALS 2023	PROPOSED 2024
EXPENSES					
Administrative Expenses					
Auditor	\$ 14,000	\$ 14,500	\$ 16,000	\$ 17,000	\$ 17,000
Bookkeeping	\$ 375	\$ 575	\$ 800	\$ 600	\$ 800

Advertising/Recruitment	\$ 182	\$ 333	\$ 400	\$ 72	\$ 300
Bond Agent Fee	\$ -	\$ -	\$ -	\$ -	\$ 4,171
Bank Charges	\$ 200	\$ 165	\$ 200	\$ 160	\$ 200
Board Compensation	\$ 5,200	\$ 5,400	\$ 8,500	\$ 4,505	\$ 8,500
Contract Labor	\$ 3,070	\$ 3,160	\$ 3,500	\$ 1,860	\$ 3,500
County treasurer's fee	\$ 4,560	\$ 4,573	\$ 5,000	\$ 3,080	\$ 5,000
Dues	\$ 3,573	\$ 3,103	\$ 4,000	\$ 3,664	\$ 4,000
Education/Training	\$ 1,230	\$ 1,797	\$ 2,000	\$ 640	\$ 2,500
Legal Fees					
Attorney - Business (Hummel)	\$ 218	\$ -	\$ 1,000	\$ 460	\$ 1,000
Attorney - (2025 Holleman)	\$ -	\$ -	\$ 4,000	\$ 1,488	\$ 2,000
Miscellaneous (Equipment replacement, etc)	\$ -	\$ -	\$ -	\$ 1,503	\$ 2,000
Office Supplies/Postage	\$ 4,357	\$ 3,340	\$ 3,500	\$ 2,985	\$ 4,000
Rent - Firehouse	\$ -	\$ -	\$ -	\$ -	\$ -
Salary Expense	\$ 44,512	\$ 46,764	\$ 49,000	\$ 36,309	\$ 53,000
Taxes - Payroll	\$ 8,431	\$ 3,535	\$ 4,000	\$ 2,784	\$ 5,000
Telephone (Administration)	\$ 2,169	\$ 1,317	\$ 1,500	\$ 1,004	\$ 1,500
Travel: Mileage & Transp.	\$ 307	\$ 249	\$ 400	\$ 176	\$ 400
Total Administrative Expenses	\$ 92,384	\$ 88,811	\$ 103,800	\$ 78,290	\$ 114,871
	ACTUAL 2021	ACTUAL 2022	ADOPTED 2023	ACTUALS 2023	PROPOSED 2024
OPERATING EXPENSES					
Fuel	\$ 1,712	\$ 1,556	\$ 8,000	\$ -	\$ 5,000
Contract labor	\$ 2,815	\$ 484	\$ 5,000	\$ 306	\$ 5,000
Dues & Training	\$ 3,223	\$ 1,200	\$ 2,000	\$ 2,838	\$ 2,500
Salary Expense	\$ 135,716	\$ 110,473	\$ 117,000	\$ 71,233	\$ 155,000
Taxes - Payroll	\$ 10,536	\$ 8,400	\$ 10,000	\$ 5,399	\$ 13,390
Liab./WorkComp/Health	\$ 17,193	\$ 26,000	\$ 27,660	\$ 19,978	\$ 27,860
Telephone & Internet	\$ 1,464	\$ 1,516	\$ 2,000	\$ 1,115	\$ 2,000
Electricity	\$ 20,394	\$ 19,040	\$ 20,160	\$ 17,171	\$ 21,000
Propane	\$ 1,623	\$ 1,339	\$ 2,000	\$ 1,586	\$ 2,200
Waste Removal	\$ 1,443	\$ 1,421	\$ 2,000	\$ 727	\$ 1,800
Property Mitigation	\$ -	\$ -	\$ 10,000	\$ 305	\$ 4,000
Vehicle Expenses		\$ -			
Gasoline/Fuel	\$ 5,994	\$ 5,191	\$ 6,000	\$ 2,632	\$ 6,500
License Fees	\$ 25	\$ 10	\$ 10	\$ 51	\$ 51
Repairs & Maintenance	\$ 19,131	\$ 4,628	\$ 9,000	\$ 6,475	\$ 8,300
Water Supplies & Chemicals	\$ 13,451	\$ 22,345	\$ 23,000	\$ 11,733	\$ 20,000
Water Storage (augmen.water)	\$ 602	\$ 602	\$ 610	\$ 602	\$ 610
Water Shares Rental	\$ -	\$ -	\$ -	\$ -	\$ -

System Rep & Maint.	\$ 107,995	\$ 82,236	\$ 129,000	\$ 82,951	\$ 129,000
Water Testing	\$ 3,863	\$ 1,320	\$ 4,000	\$ 1,165	\$ 4,000
Total Operating Expenses	\$ 347,180	\$ 287,761	\$ 377,440	\$ 226,267	\$ 408,211
	ACTUAL 2021	ACTUAL 2022	ADOPTED 2023	ACTUALS 2023	PROPOSED 2024
NON-OPERATING EXPENSE					
Capital Expenditures					
CUPS RESERVE/Hauling					
Survey (dam)					
Aeration Project/dredging					
Equipment Replacement Fund			\$ 40,000	\$ 13,259	\$ 20,000
System Improvements (Filtration Project)	\$ 30,738	\$ -			
Tank maintenance & Repair	\$ 126,925	\$ 133,442	\$ -		
PipeLine to low zone tank (capital)					
Grant \$\$ yet to be received					
Appropriated Reserves					
Total Capital Expenditures	\$ 157,663	\$ 133,442	\$ 40,000	\$ 13,259	\$ 20,000
	ACTUAL 2021	ACTUAL 2022	ADOPTED 2023	ACTUALS 2023	PROPOSED 2024
EXPENSE					
Grant Expense					
Bond Principal					
Bond Interest					
Debt Loan Srv WRPWA(Herman1)	\$ 8,617	\$ 8,617	\$ 8,617	\$ 4,308	\$ 8,617
Debt Loan Srv WRPWA(Herman2)	\$ 52,628	\$ 52,628	\$ 52,628	\$ 26,314	\$ 52,628
Debt Loan Service CWCB	\$ 162,600	\$ 162,600	\$ 162,600	\$ 162,600	\$ 162,600
Total Other Non-Op. Exp	\$ 223,845	\$ 223,845	\$ 223,845	\$ 193,222	\$ 223,845
				\$ 30,622	
Total Non-Ops Expenses	\$ 223,845	\$ 223,845	\$ 223,845	\$ 223,844	\$ 223,845
TOTAL EXPENSES AND EXPENDITURES	\$ 821,072	\$ 733,859	\$ 745,085		\$ 766,927
Total Income and Beginning Funds	\$ 847,106	\$ 736,248	\$ 745,085		\$ 766,927

Less Total Expenses and Expenditures	\$ 821,072	\$ 733,859	\$ 745,085		
			\$ -		\$ -
Net Increase (Decrease) in Unrestricted Funds					
Funds Available End of Year	\$ 26,034	\$ 2,389			
I, Gabriele Benson, District Clerk, certify that the attached is an accurate copy of the adopted 2023 budget of the Pinewood Springs Water District.					

PINEWOOD SPRINGS WATER DISTRICT (PSWD) Annual Budget					
	ACTUAL 2021	ACTUAL 2022	ADOPTED 2023	ACTUALS 2023	PROPOSED 2024
BEGINNING FUND BALANCES	\$ 79,806	\$ 73,164	\$ 76,833	\$ 76,618	\$ 75,000
INCOME					
Operating Income					
Tap Fees	\$ 45,831	\$ -	\$ -	\$ -	\$ -
Pit Installs	\$ -	\$ -	\$ -	\$ -	\$ -
Total Water Bill income					
Base Rate X 302 households (Operating Income)	\$ 198,016	\$ 225,700	\$ 235,560	\$ 178,035	\$ 242,808
Water Charges (avg 2100)	\$ 52,447	\$ 66,665	\$ 60,883	\$ 43,680	\$ 64,688
Usage fines, late & disc chrgs, interest	\$ 2,196	\$ 5,751	\$ 3,000	\$ 3,107	\$ 3,000
System Improvement Fees*****	\$ 94,848	\$ 112,850	\$ 130,464	\$ 98,460	\$ 141,336
Total Operating Income	\$ 393,338	\$ 410,966	\$ 429,907	\$ 399,900	\$ 451,832
Non-Operating Income					
Debt Service / Storage Tanks (property taxes)					
Debt Service / property taxes-reservoir	\$ 223,845	\$ 228,576	\$ 223,845	\$ 193,222	\$ 223,845
Interest Income	\$ 489	\$ 7,226	\$ 1,500	\$ 14,060	\$ 9,000
SO Taxes (Auto)	\$ 16,368	\$ 16,316	\$ 13,000	\$ 6,830	\$ 7,250
Misc. (Customer Repairs)					
Total Non-Operating Income	\$ 240,702	\$ 252,118	\$ 238,345	\$ 214,112	\$ 240,095
Transfer from Savings	\$ 133,260	\$ 80,000			
Total Income	\$ 767,300	\$ 663,084	\$ 668,252	\$ 614,012	\$ 691,927
Total Revenue and Beginning Funds Available	\$ 847,106	\$ 736,248	\$ 745,085	\$ 690,630	\$ 766,927
	ACTUAL 2021	ACTUAL 2022	ADOPTED 2023	ACTUALS 2023	PROPOSED 2024
EXPENSES					
Administrative Expenses					
Auditor	\$ 14,000	\$ 14,500	\$ 16,000	\$ 17,000	\$ 17,000
Bookkeeping	\$ 375	\$ 575	\$ 800	\$ 600	\$ 800

Advertising/Recruitment	\$ 182	\$ 333	\$ 400	\$ 72	\$ 300
Bond Agent Fee	\$ -	\$ -	\$ -	\$ -	\$ 4,171
Bank Charges	\$ 200	\$ 165	\$ 200	\$ 160	\$ 200
Board Compensation	\$ 5,200	\$ 5,400	\$ 8,500	\$ 4,505	\$ 8,500
Contract Labor	\$ 3,070	\$ 3,160	\$ 3,500	\$ 1,860	\$ 3,500
County treasurer's fee	\$ 4,560	\$ 4,573	\$ 5,000	\$ 3,080	\$ 5,000
Dues	\$ 3,573	\$ 3,103	\$ 4,000	\$ 3,664	\$ 4,000
Education/Training	\$ 1,230	\$ 1,797	\$ 2,000	\$ 640	\$ 2,500
Legal Fees					
Attorney - Business (Hummel)	\$ 218	\$ -	\$ 1,000	\$ 460	\$ 1,000
Attorney - (2025 Holleman)	\$ -	\$ -	\$ 4,000	\$ 1,488	\$ 2,000
Miscellaneous (Equipment replacement, etc)	\$ -	\$ -	\$ -	\$ 1,503	\$ 2,000
Office Supplies/Postage	\$ 4,357	\$ 3,340	\$ 3,500	\$ 2,985	\$ 4,000
Rent - Firehouse	\$ -	\$ -	\$ -	\$ -	\$ -
Salary Expense	\$ 44,512	\$ 46,764	\$ 49,000	\$ 36,309	\$ 53,000
Taxes - Payroll	\$ 8,431	\$ 3,535	\$ 4,000	\$ 2,784	\$ 5,000
Telephone (Administration)	\$ 2,169	\$ 1,317	\$ 1,500	\$ 1,004	\$ 1,500
Travel: Mileage & Transp.	\$ 307	\$ 249	\$ 400	\$ 176	\$ 400
Total Administrative Expenses	\$ 92,384	\$ 88,811	\$ 103,800	\$ 78,290	\$ 114,871
	ACTUAL 2021	ACTUAL 2022	ADOPTED 2023	ACTUALS 2023	PROPOSED 2024
OPERATING EXPENSES					
Fuel	\$ 1,712	\$ 1,556	\$ 8,000	\$ -	\$ 5,000
Contract labor	\$ 2,815	\$ 484	\$ 5,000	\$ 306	\$ 5,000
Dues & Training	\$ 3,223	\$ 1,200	\$ 2,000	\$ 2,838	\$ 2,500
Salary Expense	\$ 135,716	\$ 110,473	\$ 117,000	\$ 71,233	\$ 155,000
Taxes - Payroll	\$ 10,536	\$ 8,400	\$ 10,000	\$ 5,399	\$ 13,390
Liab./WorkComp/Health	\$ 17,193	\$ 26,000	\$ 27,660	\$ 19,978	\$ 27,860
Telephone & Internet	\$ 1,464	\$ 1,516	\$ 2,000	\$ 1,115	\$ 2,000
Electricity	\$ 20,394	\$ 19,040	\$ 20,160	\$ 17,171	\$ 21,000
Propane	\$ 1,623	\$ 1,339	\$ 2,000	\$ 1,586	\$ 2,200
Waste Removal	\$ 1,443	\$ 1,421	\$ 2,000	\$ 727	\$ 1,800
Property Mitigation	\$ -	\$ -	\$ 10,000	\$ 305	\$ 4,000
Vehicle Expenses		\$ -			
Gasoline/Fuel	\$ 5,994	\$ 5,191	\$ 6,000	\$ 2,632	\$ 6,500
License Fees	\$ 25	\$ 10	\$ 10	\$ 51	\$ 51
Repairs & Maintenance	\$ 19,131	\$ 4,628	\$ 9,000	\$ 6,475	\$ 8,300
Water Supplies & Chemicals	\$ 13,451	\$ 22,345	\$ 23,000	\$ 11,733	\$ 20,000
Water Storage (augmen.water)	\$ 602	\$ 602	\$ 610	\$ 602	\$ 610
Water Shares Rental	\$ -	\$ -	\$ -	\$ -	\$ -

System Rep & Maint.	\$ 107,995	\$ 82,236	\$ 129,000	\$ 82,951	\$ 129,000
Water Testing	\$ 3,863	\$ 1,320	\$ 4,000	\$ 1,165	\$ 4,000
Total Operating Expenses	\$ 347,180	\$ 287,761	\$ 377,440	\$ 226,267	\$ 408,211
	ACTUAL 2021	ACTUAL 2022	ADOPTED 2023	ACTUALS 2023	PROPOSED 2024
NON-OPERATING EXPENSE					
Capital Expenditures					
CUPS RESERVE/Hauling					
Survey (dam)					
Aeration Project/dredging					
Equipment Replacement Fund			\$ 40,000	\$ 13,259	\$ 20,000
System Improvements (Filtration Project)	\$ 30,738	\$ -			
Tank maintenance & Repair	\$ 126,925	\$ 133,442	\$ -		
PipeLine to low zone tank (capital)					
Grant \$\$ yet to be received					
Appropriated Reserves					
Total Capital Expenditures	\$ 157,663	\$ 133,442	\$ 40,000	\$ 13,259	\$ 20,000
	ACTUAL 2021	ACTUAL 2022	ADOPTED 2023	ACTUALS 2023	PROPOSED 2024
EXPENSE					
Grant Expense					
Bond Principal					
Bond Interest					
Debt Loan Srv WRPWA(Herman1)	\$ 8,617	\$ 8,617	\$ 8,617	\$ 4,308	\$ 8,617
Debt Loan Srv WRPWA(Herman2)	\$ 52,628	\$ 52,628	\$ 52,628	\$ 26,314	\$ 52,628
Debt Loan Service CWCB	\$ 162,600	\$ 162,600	\$ 162,600	\$ 162,600	\$ 162,600
Total Other Non-Op. Exp	\$ 223,845	\$ 223,845	\$ 223,845	\$ 193,222	\$ 223,845
				\$ 30,622	
Total Non-Ops Expenses	\$ 223,845	\$ 223,845	\$ 223,845	\$ 223,844	\$ 223,845
TOTAL EXPENSES AND EXPENDITURES	\$ 821,072	\$ 733,859	\$ 745,085		\$ 766,927
Total Income and Beginning Funds	\$ 847,106	\$ 736,248	\$ 745,085		\$ 766,927

Less Total Expenses and Expenditures	\$ 821,072	\$ 733,859	\$ 745,085		
			\$ -		\$ -
Net Increase (Decrease) in Unrestricted Funds					
Funds Available End of Year	\$ 26,034	\$ 2,389			
I, Gabriele Benson, District Clerk, certify that the attached is an accurate copy of the adopted 2023 budget of the Pinewood Springs Water District.					

C00135610 Pinewood Springs WD Record of Approved Waterworks (RAW)

System Name	Pinewood Springs WD
PWSID No.	C00135610
County	Larimer County
Created Date	September 22, 2016
Date Modified	Reason for Modification
02/10/1999	Approval of study and the addition of soda ash chemical feed equipment for corrosion control. (Greg Akins, Technical Services Unit)
04/23/2004	Plans and specifications approval for addition of microfiltration unit. (Bradley Simons, District Engineer)
06/24/2004	Plans and specifications approval for clear well improvements associated with the addition of microfiltration unit. (Bradley Simons, District Engineer)
09/03/2004	Approval for corrosion control conversion to an ortho/polyphosphate blend. (Bradley Simons, District Engineer)
05/05/2006	Plans and specifications approval for raw water pump station and diversion. (Glenn Bodnar, Technical Services Unit)
09/22/2016	Creation of the draft RAW document. (Michael Emming, Senior Review Engineer)
03/27/2017	Finalization of the RAW document. The final revisions included relocation of the entry point sampling location. (Michael Emming, Senior Review Engineer)

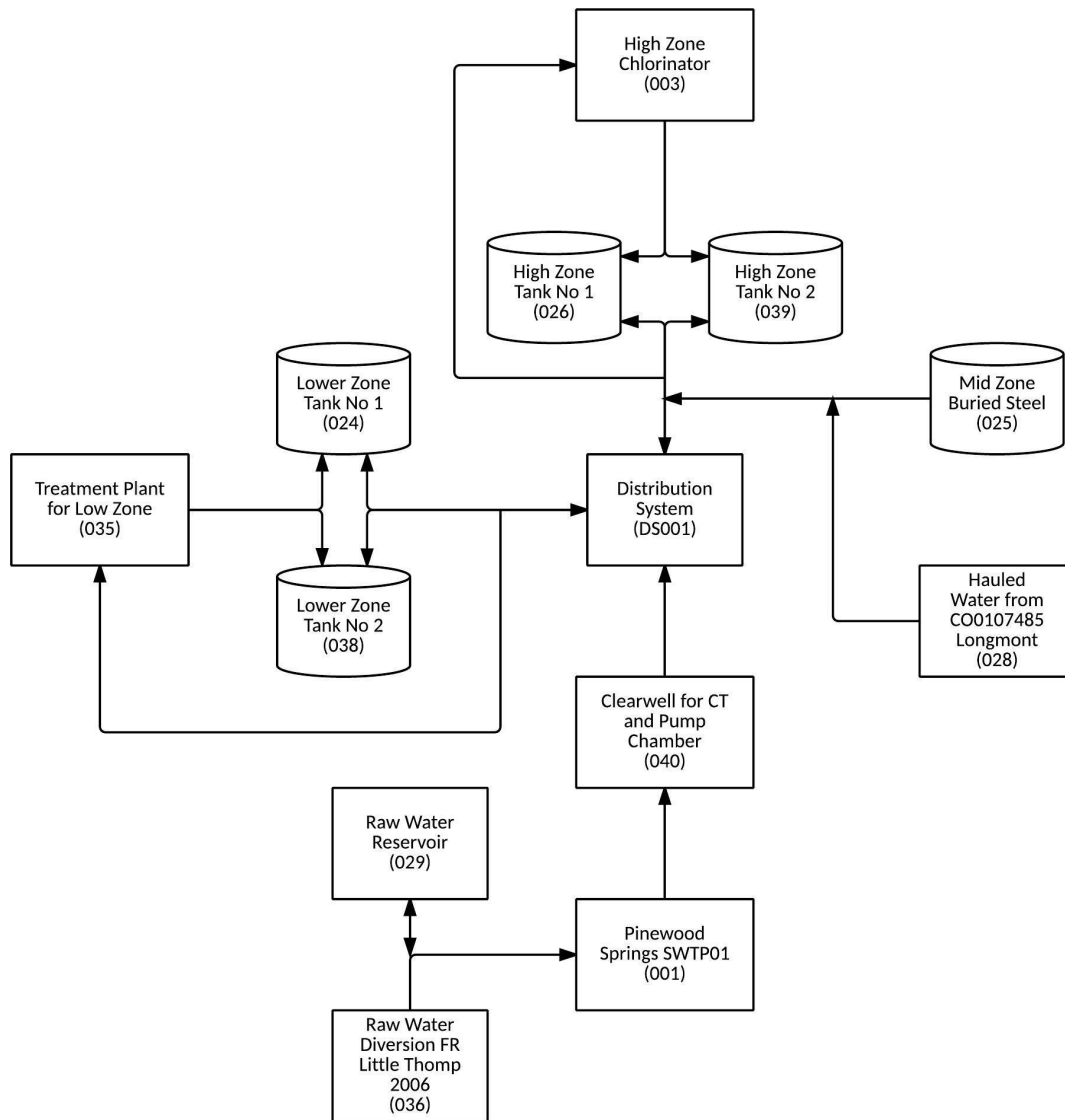
Public Water System Facility Summary

Public Water System Classification		Community	
Overall Source Classification		Surface Water	
Section S: Sources			
ID	Name	Acceptance or Approval Date	Last Modified
Groundwater Sources			
N/A	N/A	N/A	N/A
Surface Water Sources			
029	Raw Water Reservoir	06/10/2010	N/A
036	Raw Water Diversion Fr Little Thomp 2006	09/07/2006	N/A
GWUDI Sources			
N/A	N/A	N/A	N/A
Section T: Treatment			
ID	Name	Acceptance or Approval Date	Last Modified
Surface Water/GWUDI Treatment Plants			
001	Pinewood Springs SWTP01	06/01/1974	04/23/2004
003	High Zone Chlorinator	06/01/1974	N/A
035	Treatment Plant for Low Zone	06/15/2006	N/A
040	Clearwell for CT and Pump Chamber	01/27/2017	N/A
Section ST: Storage Tanks			
ID	Name	Acceptance or Approval Date	Last Modified
024	Lower Zone Tank No 1	06/01/1974	N/A
025	Mid Zone Tank	06/01/1974	N/A
026	High Zone Tank No 1	06/01/1974	N/A
038	Lower Zone Tank No 2	06/01/1974	N/A
039	High Zone Tank No 2	06/01/1974	N/A
Section D: Distribution			
ID	Name	Acceptance or Approval Date	Last Modified
DS001	Distribution System	06/01/1974	N/A

Facility Flow Diagram

Facility Flow Information	
Supplying Facility	Receiving Facility
036	029
036	001
029	001
001	040
040	DS001

CO0135610 - Pinewood Spring WD Facility Flow Diagram



Water Source Details

Source ID/ Name	029 - Raw Water Reservoir
Flow Rate	Flows by gravity.
Information	<ul style="list-style-type: none"> Raw water is pumped to the reservoir from Pump Facility 5 (037).
Appurtenances	<ul style="list-style-type: none"> Unknown
Deviations from Design Criteria	
	N/A
Conditions of Approval	
	N/A

Source ID/ Name	036 - Raw Water Diversion FR Little Thomp 2006
Flow Rate	Flows by gravity.
Information	<ul style="list-style-type: none"> Raw water is conveyed by gravity to the wetwell of Pump Facility 5 (037).
Appurtenances	<ul style="list-style-type: none"> Unknown
Deviations from Design Criteria	
	N/A
Conditions of Approval	
	N/A

Water Treatment Plant Details

Treatment ID/ Name	001 - Pinewood Springs SWTP01 & 040 Clearwell for CT and Pump Chamber																			
Overall Rated Capacity and Limiting Process	34 gallons per minute (gpm) - Firm capacity, largest membrane skid out of service. 89 gpm - Total capacity, both membrane skids in service. The overall capacity of 68 gpm is limited by the capacity of one (1) distribution system pump located within Clearwell for CT and Pump Chamber (040).																			
Minimum Water Treatment Facility Classification/ Basis	Class C - Any source utilizing a treatment technology (for example, slow sand, diatomaceous earth, membrane filtration, ion exchange, activated carbon filtration, reverse osmosis) with disinfection to comply with primary drinking water standards, and a plant design flow of less than 2 MGD.																			
Disinfection Credits (Triggered GW)	N/A																			
Disinfection Credits (4-log Certified)	N/A																			
Treatment Credits (GWUDI/SW Bin 1)	<table border="1" style="width: 100%; border-collapse: collapse;"> <thead> <tr> <th style="text-align: left;"><i>Required from Regulation 11</i></th> <th style="text-align: center;"><i>Crypto</i></th> <th style="text-align: center;"><i>Giardia</i></th> <th style="text-align: center;"><i>Virus</i></th> </tr> </thead> <tbody> <tr> <td style="text-align: center;">Minimum Total Treatment Required</td> <td style="text-align: center;">2.0 log</td> <td style="text-align: center;">3.0 log</td> <td style="text-align: center;">4.0 log</td> </tr> <tr> <td style="text-align: center;">Removal Credit</td> <td style="text-align: center;">3.0 log</td> <td style="text-align: center;">3.0 log</td> <td style="text-align: center;">0 log</td> </tr> <tr> <td style="text-align: center;">Inactivation Needed</td> <td style="text-align: center;">0 log</td> <td style="text-align: center;">0 log</td> <td style="text-align: center;">4.0 log</td> </tr> </tbody> </table>				<i>Required from Regulation 11</i>	<i>Crypto</i>	<i>Giardia</i>	<i>Virus</i>	Minimum Total Treatment Required	2.0 log	3.0 log	4.0 log	Removal Credit	3.0 log	3.0 log	0 log	Inactivation Needed	0 log	0 log	4.0 log
<i>Required from Regulation 11</i>	<i>Crypto</i>	<i>Giardia</i>	<i>Virus</i>																	
Minimum Total Treatment Required	2.0 log	3.0 log	4.0 log																	
Removal Credit	3.0 log	3.0 log	0 log																	
Inactivation Needed	0 log	0 log	4.0 log																	
Optimal Corrosion Control Treatment	orthophosphate corrosion inhibitor																			
Overall Treatment Process Description	Microfiltration (P895), sodium hypochlorite disinfection (D421), corrosion control using ortho-polyphosphate blend (C815), and disinfection contact time (D825).																			
Treatment Processes																				
Raw Water Pumps (Pump Facility 5)	Two (2), vertical turbine pumps installed in the wetwell of the raw water booster pump station. The pumps are rated for 225 gpm and are equipped with a 25 horsepower (hp) constant speed motors.																			
Compliance Filtration, Microfiltration (P895)	<ul style="list-style-type: none"> ● Two (2), pressure microfiltration skids (US Filter Memcor Model 6M10C and Scinor SMT600-P23) installed in parallel. <ul style="list-style-type: none"> ○ Number of modules per skid: 6. ○ Membrane surface area per module: 252 square feet (sf). ○ Membrane surface area per skid: 1,512 sf. ○ Pre-filter: Y-strainer. 																			

	<ul style="list-style-type: none"> ○ Feed pump: One (1) end suction centrifugal pump with a 5 hp constant speed motor. ○ Flow monitoring: Filter feed and filtrate monitored by magnetic flow meters. ○ Pressure monitoring: Filter feed and filtrate monitored by pressure transducers. Inlet pressure to skid, filtrate leaving skid, and backwash monitored by pressure gauges. ○ Cross Connection Control: Provided by an air gap at the 103 gallon break tank and valving to provide a block and bleed configuration on the filtrate line. ● Air Backwashing and Raw Water Flush <ul style="list-style-type: none"> ○ Process air introduced to the clean side of the membrane at a pressure of not less than 90 pound per square inch (psi) and requiring a total volume of 32 cubic feet (cf) of air. ○ Raw water used to flush dislodged solids from the membranes. ○ Nominal interval between backwashes is 30 minutes. ● Clean-In-Place (CIP) Equipment <ul style="list-style-type: none"> ○ CIP operation on the filter membranes is completed using sodium hypochlorite and/or citric acid. The process, including chemical addition, is completed manually.
Disinfection, Sodium Hypochlorite (D421)	<ul style="list-style-type: none"> ● Sodium hypochlorite solution (design basis: 10-percent bulk), peristaltic chemical feed pump with spare parts and redundant chemical feed pump kept onsite, and 55 gallon sodium hypochlorite liquid storage drum. ● Sodium hypochlorite injection point after the microfiltration skids, inside the water treatment plant. Residual chlorine monitoring location is the variable volume pump chamber after the clearwell (040). ● Microfiltration system and chlorine pump electrically connected to control dosing.
Disinfection, Contact Time (D825)	<ul style="list-style-type: none"> ● A pipeline contact chamber consisting of 170 linear feet of 4-inch diameter pipe has a contact volume of 111 gallons and a baffle factor of 1.0 based on length to diameter ratio. ● One (1), below-grade baffled concrete clearwell plumbed in series with the pipeline contact chamber is granted a baffle factor of 0.3 (based on a length to width ratio of 7 to 1) with a total active storage volume of 2,470 gallons. The storage volume assumes the baffled chambers within the clearwell are maintained full, which is attainable by the weir wall configuration of the last chamber. Note, no contact time credit is given for the variable volume pump chamber due to the negligible effects the volume has on obtaining the disinfection requirements.

<p>Corrosion Control, Inhibitor/Sequestering Agent, Phosphate Based (C815)</p>	<ul style="list-style-type: none"> • Ortho/polyphosphate blend (design basis: Aqua Smart, Inc., SeaQuest), peristaltic chemical feed pump with spare parts and redundant chemical feed pump kept onsite, 50 gallon polyethylene solution feed tank, and secondary chemical containment trough. • Ortho/polyphosphate blend injection point after the microfiltration skids and chlorine injection point, inside the water treatment plant. • Microfiltration system and chemical feed pump electrically connected to control dosing.
<p>Treatment Appurtenances</p>	<p>One (1), 6-inch raw water strainer, one (1), 8-inch raw water magnetic flow meter, one (1), 6-inch surge anticipation valve, one (1), 6-inch pressure reducing valve, and one (1), finish water magnetic flow meter.</p>
<p>Backwash Waste Disposal</p>	<p>Backwash waste disposed into soil treatment area (i.e. septic system). The injection well does not appear to be authorized or permitted through the EPA.</p>
<p>Distribution System Booster Pumps (Clear Well Pump Facility 4)</p>	<p>Two (2), multistage centrifugal pumps installed after the clearwell. The pumps are rated for 68 gpm and are equipped with a 7.5 hp constant speed motor. Operation of the pump is controlled by water level in the pump chamber, and only one (1) pump is capable of running at a time.</p>
<p>Monitoring Locations</p>	<ul style="list-style-type: none"> • Turbidity <ul style="list-style-type: none"> ○ CFE- Combined filter effluent turbidity monitored (design basis: design basis: Hach 1720E) after combination of the flow from the compliance filters and prior to disinfection. • Residual Disinfectant <ul style="list-style-type: none"> ○ EP - Entry point free chlorine residual monitored (design basis: Hach CL17) from the potable water supply serving the

	treatment plant building (001), which represents the first customer.
Approach to Achieving Adequate Disinfection (Log-Inactivation or Minimum Chlorine)	Minimum Chlorine Residual: 1.0 mg/L (see condition No. 1)
Additional Sample/Monitoring Locations	<ul style="list-style-type: none"> ● Sample Taps <ul style="list-style-type: none"> ○ N/A ● System Pressure <ul style="list-style-type: none"> ○ Piping to reservoir, piping to water treatment plant, and distribution system.
Deviations from Design Criteria	
Deviation No. 1	N/A
Conditions of Approval	
Condition No. 1	<p>Per treatment credits above, the water system is required to continuously provide a minimum of 4-log inactivation of viruses by disinfection. Pursuant to Section 11.1(6), to demonstrate adequate disinfection and compliance with Section 11.8(3)(b)(i)(A) of Regulation 11, the System must continuously maintain a minimum chlorine residual of 1.0 mg/L at the entry point sampling location (the potable water supply serving the treatment plant building, which represents the first customer) assuming a peak flow rate of 68 gpm (flow limited by the capacity of one (1) distribution system booster pump in service), a maximum pH of 9.0, a minimum temperature of 0.5 °C, and the specifications outlined in the D825 provision above. Monitoring results must be reported on the System's monthly operating report (MOR) to calculate disinfection.</p> <ul style="list-style-type: none"> ● A total active storage volume of 2,580 gallons (i.e. the piping from the water treatment plant to the clearwell and the three chambers of the clearwell) assumes the full volume of the clearwell can be utilized for contact time due to the tank configuration.

Condition No. 2	<p>The water system must continuously meet the design, performance, and operation and maintenance requirements established in the Department’s general acceptance letter, dated July 25, 2012 (or most recent version), titled <i>General requirements of membrane filtration technologies as Alternative Filtration Technologies for meeting the Colorado Primary Drinking Water Regulations (CPDWR) requirements for Giardia lamblia and Cryptosporidium Removal</i>, the Department’s Evoqua Water Technologies acceptance letter, dated May 23, 2014 or most recent version, titled <i>Acceptance of the Evoqua Water Technologies Model L10V/L10N/L20V/L20N as an Alternative Filtration Technology to meet the Colorado Primary Drinking Water Regulations requirements for Giardia lamblia and Cryptosporidium Removal</i>, and the Department’s Scinor Water America acceptance letter, dated February 27, 2017 (or most recent version), titled <i>Acceptance of the Scinor SMT600-P23 and SMT600-P38 membrane filtration modules as Alternative Filtration Technologies to meet the Colorado Primary Drinking Water Regulations requirements for Giardia lamblia and Cryptosporidium Removal</i>. This includes the requirement to keep a record of integrity test information, clean in place dates, filter maintenance and fiber repair results, and filter replacement dates. The direct integrity testing failure criteria shall be site and membrane specific and utilize the following decay rates.</p> <ol style="list-style-type: none"> 1. Evoqua membranes - 4.47 pounds per square inch per minute (psi/min) based on a minimum starting direct integrity test pressure of 11.4 psi, design flow rate of 34 gpm, water temperature of 68 degrees Fahrenheit, and transmembrane pressure of 22 psi (per the calculations forwarded from Evoqua on March 1, 2017). 2. Scinor membranes - 1.93 psi/min based on a minimum starting direct integrity test pressure of 15 psi, design flow rate of 55 gpm, water temperature of 68 degrees Fahrenheit, and transmembrane pressure of 30 psi (per the “Pinewood Springs LRV Calculations” dated January, 2017).
Condition No. 3	<p>The Department approved the addition of an ortho/polyphosphate blend (design basis: Aqua Smart, Inc., SeaQuest) for corrosion control on September 3, 2004. The approval is conditional based upon the following:</p> <ul style="list-style-type: none"> ● The water system is to maintain an ortho/polyphosphate blend dosage of 1.0 milligrams per liter (mg/L); ● The District must monitor and record the use of the ortho/polyphosphate blend to assess the effectiveness of the corrosion control dose as well as its effect on the other water quality parameters. These records must be made available to the Division upon request; and ● The District must develop a standard operating procedure for the use of the ortho/polyphosphate blend. The standard operating procedure must include, but should not be limited to (a) detailed information associated with storage and handling of the product, (b) the implications associated with over-dosing, and (c) the effects of under-dosing.

Treatment ID/ Name	003 - High Zone Chlorinator
Overall Rated Capacity and Limiting Process	N/A
Minimum Water Treatment Facility Classification/ Basis	N/A
Disinfection Credits (Triggered GW)	N/A
Disinfection Credits (4-log Certified)	N/A
Treatment Credits (GWUDI/SW Bin 1)	N/A
Overall Treatment Process Description	Sodium hypochlorite disinfection (D421).
Treatment Processes	
Disinfection, Sodium Hypochlorite (D421)	<ul style="list-style-type: none"> • Sodium hypochlorite solution (design basis: 10-percent bulk), diaphragm chemical feed pump, and 50 gallon polyethylene solution feed tank. • Sodium hypochlorite is injected into a service line from the distribution system and the mixed solution is pumped to the storage tanks. • Chlorine pump is manually controlled to provide booster chlorination.
Treatment Appurtenances	<ul style="list-style-type: none"> • Unknown
Chlorination System Booster Pump	<ul style="list-style-type: none"> • One (1) end suction centrifugal pump housed within the water treatment plant. Operation of the pump is manually controlled by the operator.

Additional Sample/Monitoring Locations	<ul style="list-style-type: none"> Unknown
Deviations from Design Criteria	
Deviation No. 1	N/A
Conditions of Approval	
Condition No. 1	N/A

Treatment ID/ Name	035 - Treatment Plant for Low Zone
Overall Rated Capacity and Limiting Process	N/A
Minimum Water Treatment Facility Classification/ Basis	N/A
Disinfection Credits (Triggered GW)	N/A
Disinfection Credits (4-log Certified)	N/A
Treatment Credits (GWUDI/SW Bin 1)	N/A
Overall Treatment Process Description	Sodium hypochlorite disinfection (D421).

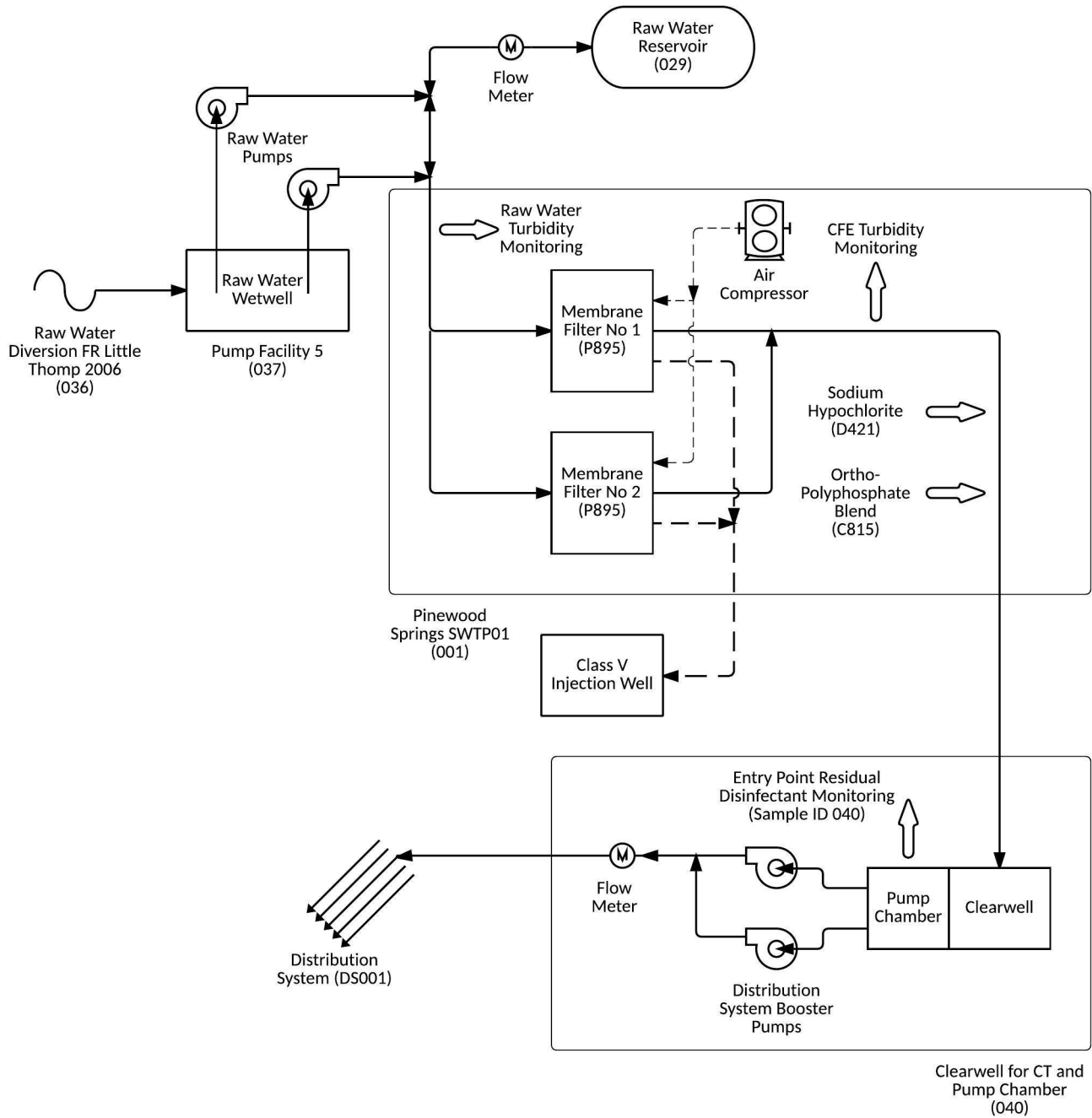
Treatment Processes	
Disinfection, Sodium Hypochlorite (D421)	<ul style="list-style-type: none"> Sodium hypochlorite solution (design basis: 10-percent bulk), diaphragm chemical feed pump, and 50 gallon polyethylene solution feed tank. Sodium hypochlorite is injected into a service line from the distribution system and the mixed solution is pumped to the storage tanks. Chlorine pump is manually controlled to provide booster chlorination.
Treatment Appurtenances	<ul style="list-style-type: none"> Unknown
Chlorination System Booster Pump	<ul style="list-style-type: none"> One (1) end suction centrifugal pump housed within the water treatment plant. Operation of the pump is manually controlled by the operator.
Additional Sample/Monitoring Locations	<ul style="list-style-type: none"> Unknown
Deviations from Design Criteria	
Deviation No. 1	N/A

Conditions of Approval	
Condition No. 1	N/A

Process Schematic

PWSID: CO0135610

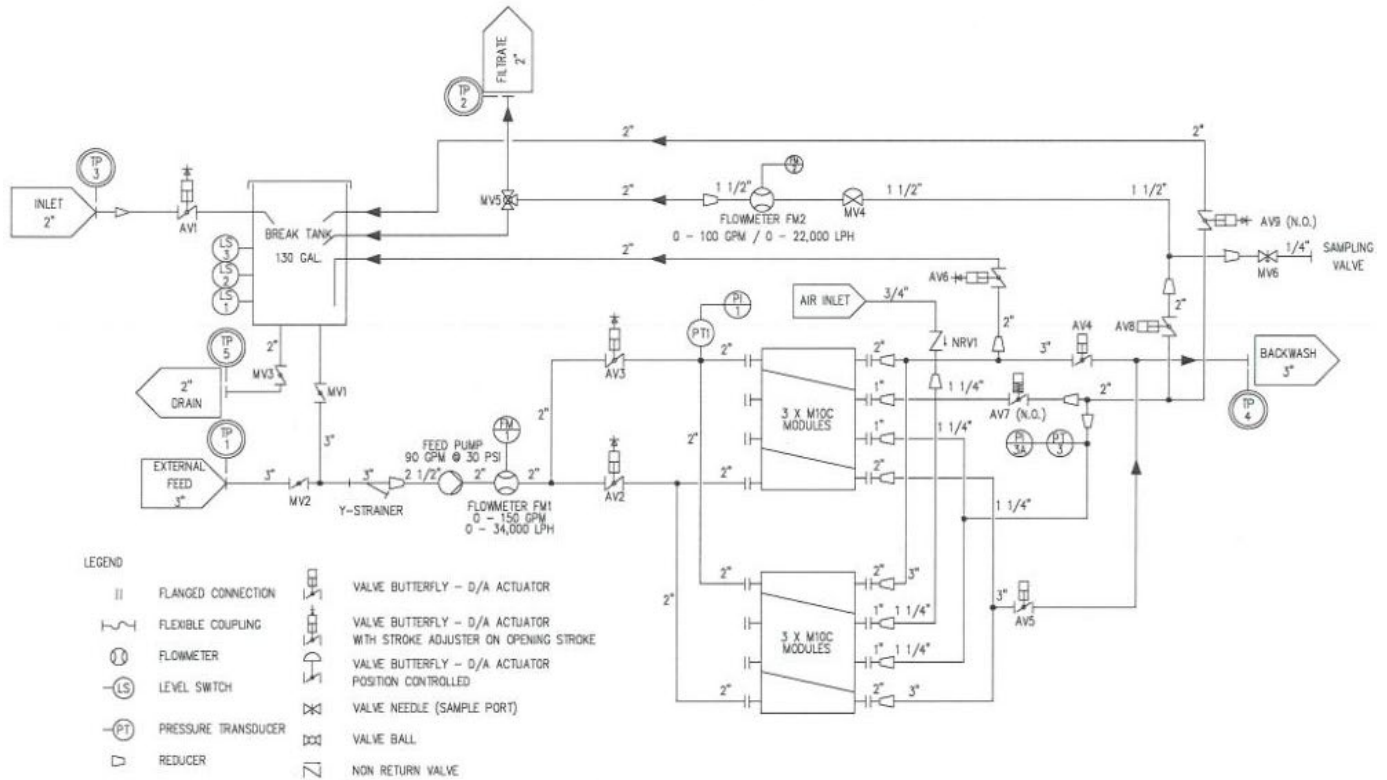
WTP Name: Pinewood Springs SWTP01 - 001 &
Clearwell for CT and Pump Chamber - 040



Process Schematic

PWSID: CO0135610

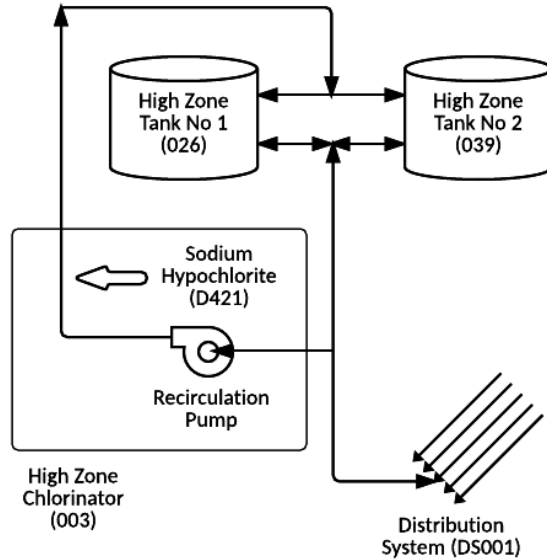
WTP Name: Pinewood Springs SWTP01 - 001 (Membrane Skid)



Process Schematic

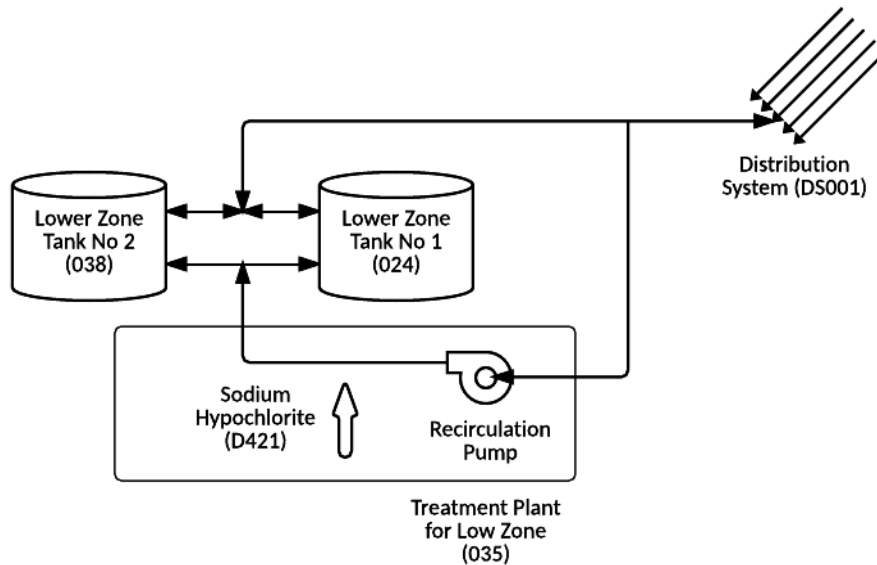
PWSID: CO0135610

WTP Name: High Zone Chlorinator - 003



PWSID: CO0135610

WTP Name: Treatment Plant for Low Zone - 035



Distribution System Details

Distribution System ID	DS001
Overall Distribution System Description	System pressure is maintained using a combination of booster pump stations and storage tanks. From the Clearwell for CT and Pump Chamber (040), finished water is conveyed to the low zone distribution system and tanks (024 & 038). Pump Facility 1 (030) conveys water from the low zone to the mid zone distribution system and tank (025). Pump Facility 2 (031) conveys water from the mid zone to the high zone distribution system and tanks (026 & 039). The Treatment Plant for Low Zone (035) can be used to boost the free chlorine concentration in the low zone tanks. The High Zone Chlorinator (003) can be used to boost the free chlorine concentration in the high zone tanks.
Minimum Distribution System Class/ basis	Class 1 - The population served is 3,300 or less.
Distribution System Appurtenances	Unknown
No. of Pressure Zones	3
No. of Distribution System Pump Stations	3
No. of Pressure Reducing Valves	2, only used when water needs to be supplied between pressure zones.
Typical Pressure Range	40 to 160 psi, as measured at the meter setters.
Flushing Protocol	Unknown
Deviations from Design Criteria	
	N/A
Conditions of Approval	
	N/A

Storage Tank Details

Tank ID/ Name	024 - Lower Zone Tank No 1
Tank Volume	500,000 gallon, welded steel tank
Operating Volume	Unknown
Tank Residence Time/ Turnover Info	N/A
Tank Appurtenances	Tank piping and appurtenances include an inlet pipe, overflow with 24 mesh noncorrosive screen, outlet pipe, and a manway access with a shoe-box style lid.
Deviations from Design Criteria	
	N/A
Conditions of Approval	
	N/A

Tank ID/ Name	038 - Lower Zone Tank No 2
Tank Volume	100,000 gallon, welded steel tank
Operating Volume	Unknown
Tank Residence Time/ Turnover Info	N/A
Tank Appurtenances	Tank piping and appurtenances include an inlet pipe, overflow with 24 mesh noncorrosive screen, outlet pipe, and a manway access with a shoe-box style lid.
Deviations from Design Criteria	
	N/A
Conditions of Approval	
	N/A

Tank ID/ Name	025 - Mid Zone Buried Steel
Tank Volume	20,000, below-grade steel tank
Operating Volume	Unknown
Tank Residence Time/ Turnover Info	N/A
Tank Appurtenances	Tank piping and appurtenances include an inlet/outlet pipe and a manway with a flanged style cover.

Deviations from Design Criteria	
	N/A
Conditions of Approval	
	N/A

Tank ID/ Name	026 - High Zone Tank No 1
Tank Volume	500,000 gallon, welded steel tank
Operating Volume	Unknown
Tank Residence Time/ Turnover Info	N/A
Tank Appurtenances	Tank piping and appurtenances include an inlet pipe, overflow with 24 mesh noncorrosive screen, outlet pipe, and a manway access with a shoe-box style lid.
Deviations from Design Criteria	
	N/A
Conditions of Approval	
	N/A

Tank ID/ Name	039 - High Zone Tank No 2
Tank Volume	100,000 gallon, welded steel tank
Operating Volume	Unknown
Tank Residence Time/ Turnover Info	N/A
Tank Appurtenances	Tank piping and appurtenances include an inlet pipe, overflow with 24 mesh noncorrosive screen, outlet pipe, and a manway access with a shoe-box style lid.
Deviations from Design Criteria	
	N/A
Conditions of Approval	
	N/A

3.3 Plans

Water Conservation Plan

The system does not, and will not, sell over 2,000 acre feet of water annually; hence, this section is not applicable, and no copy of the Water Conservation Plan is required. However, it should be noted that the Pinewood Springs Water District's (PSWD) Water Main Replacement Infrastructure Project supports the goals of Colorado's Water Plan's collaborative water management three core values.

Core value 1; A productive economy in our community is built with a strong, vibrant, code compliant, and sustainable water main infrastructure. The aging and failing BRR water main compromises a productive economy in our community with the broken water main infrastructure affecting multiple areas including recurring, excessive, and costly repairs on leaks, causing pipe joints to break and valves to leak, excessive loss of water due to leaks, creating water outages and disruption to water services for our customers, creating issues for customers with continual breakdown of their appliances, water heaters, toilets, and other fixtures due to low psig (pounds per square inch gauge) pneumatic pressure.

Core Value 2; Being able to replace the BRR water main to resolve the recurring issues would provide an efficient and effective water infrastructure where PSWD would be able to provide the water service our customers deserve, and the district is responsible for and with bringing the water main up to code compliance in several areas.

Core value 3; A stable water main infrastructure on BRR would provide a strong environment for Pinewood Springs setting an example to be able to conserve our water resources and eliminate costly repairs respectfully and responsibly. In the past decade, mill levy funds and loans have provided the PSWD reservoir to be built to store water for the community and eliminate the issue of hauling water in the drought seasons. PSWD is a small entity with limited funds and are unable to replace the BRR water main infrastructure without additional funds through the WSRF grant or other sources unknown.

C2 local, regional and state plans – to do

Larimer County Water Plan

Larimer County is currently working on a Water Master Plan. Pinewood Springs is located in unincorporated Larimer County so in the county's jurisdiction for water planning.

The project started in late summer 2023, and it will continue through the end of 2024.

<https://www.larimer.gov/planning/water#:~:text=Larimer%20County%20is%20currently%20working,check%20back%20frequently%20for%20updates>.

Larimer County is taking foundational steps on strategic goals to:

- improve long-term planning for water supply in unincorporated areas, promote water-sharing strategies to preserve agriculture, and sustain water supplies,
- address risks and sustainability, and
- prepare responsive land use policies and standards.

The Water Master Plan will become an element of the Larimer County Comprehensive Plan and will help bolster the Larimer County's strategic planning for water, wastewater, and environmental flows. Keep in mind that Larimer County is not a utility provider, so the County may play specific strategic, coordinating, and collaborating roles to achieve water goals determined through the plan.

Last year as a precursor to the plan, Larimer County engaged a consultant, Brendle Group, to conduct the regional water Existing Conditions study and to facilitate work sessions and an open house to do initial visioning and goal setting. The Existing Conditions report and Executive Summary are below. The work from 2022 is foundational for the next stages of water planning.

[Larimer County Water Existing Conditions Report \(6/6/2022\)](#)

[Larimer County Water Existing Conditions Executive Summary](#)

[Task 2 - Vision and Goals Memo](#)

[Attachment A - County Staff Work Session Summary](#)

[Attachment B - Stakeholder Open House](#)

Colorado Water Plan

<https://cwcb.colorado.gov/colorado-water-plan>

The Colorado Water Conservation Board (CWCB) creates and manages the Water Plan framework, and supports the state's water community with funding and technical resources to implement programs and projects. The [2023 Colorado Water Plan](#) was adopted by the Colorado Water Conservation Board in January 2023 and serves as a framework for statewide

collaboration around water planning. The Colorado Water Plan guides future decision-making and supports local actions to address water challenges with a collaborative, balanced, and solution-oriented approach that builds resilience. The Colorado Water Plan includes actions in four main focus areas that work together for a stronger state: Vibrant Communities, Robust Agriculture, Thriving Watersheds, and Resilient Planning.

References to infrastructure: (interesting that there is no reference to aging infrastructure in the executive summary)

Water Values: An efficient and effective water infrastructure system

Optimize investments in infrastructure and increase efficiency and conservation

Protect storage infrastructure from effects of wildfire, flooding, and debris flow

Stream and forest health improvements using nature-based solutions can support both the natural environment and existing water infrastructure and storage by building resiliency for drought, fire, and floods; reducing sedimentation; improving water quality; attenuating high flows; and enhancing groundwater recharge.

Loan application

8.5 Environmental Impacts

Describe direct and indirect impacts on floodplains, wetlands, wildlife habitat, historical and archaeological properties, etc., including any projected permits and certifications. (No more than 2,000 Characters)

The proposed sites for this financial assistance application are located in pre-disturbed areas of existing water lines. No new areas will be impacted directly or indirectly. The Pinewood Springs Water District makes every effort to ensure minimal adverse environmental impacts during construction. The goal is to mitigate environmental impacts by avoiding, reducing and/or minimizing negative impacts and disturbances.

Floodplains. The existing water line along Cree Court is located in a floodplain area (Larimer County Land Information Locator, Flood Map, <https://maps1.larimer.org/gvh/?Viewer=LIL&%3Brun=Theme&%3Btheme=Flood%20In formation>). [insert exact location of impact on a map?]

Wetlands. It does not appear that any work will impact existing wetlands in Pinewood Springs, according to the Colorado Wetland Inventory map.

<https://csurams.maps.arcgis.com/apps/webappviewer/index.html?id=a8e43760cb934a5084e89e46922580cc>

The Colorado Wetlands Inventory Mapping Tool is intended to assist in identifying wetland and riparian areas and provides only potential and approximate locations of the features mapped.

Wildlife habitat. Temporary disturbance of wildlife habitat may take place during construction periods (construction noise, equipment and supplies placement). However, it is expected that no wildlife habitat will be impacted permanently or for long periods of time. Every effort will be made to minimize impacts to wildlife during construction. Nesting birds, in particular, raptors can be protected by prohibiting construction in raptor nesting areas during the month April.

Construction will be conducted between 9:00 am and 7:00 pm to minimize noise disturbances for wildlife and residents.

Endangered species.

Historical, cultural and archaeological properties. There are no known historical, cultural and archeological properties in the proposed construction areas for this project.

Materials. Pinewood Springs Water District will properly dispose of materials removed for replacement. **Anything else about this that should be stated?**

Pollution from construction equipment?

Direct Costs and Schedule

Last Update: 10/31/2023

[\(1.\) Button Rock \(3,300 lf\) - 16 meters, 3 hydrants](#)

[\(2.\) Wichita \(2,220 lf\), 23 meters, 1 hydrant](#)

[\(3.\) Cree Court \(1,362 lf\), 16 meters, 1 hydrant](#)

[\(4.\) Meadows to Cherokee \(3,036 lf\), 9 meters, 2 hydrants](#)

[\(5.\) Kiowa Hopi \(2,290 lf\), 27 meters, 2 hydrants](#)

SRF

EXHIBIT B - BUDGET AND SCHEDULE - Direct & Indirect (Administrative) Costs

Date: 10/31/2023

Water Activity Name: Pinewood Springs Water District - Water Main Replacement Infrastructure Project

Grantee Name: Pinewood Springs Water District

(1.) Button Rock (3,300 lf) - 16 meters, 3 hydrants

<u>Task No.</u> ⁽¹⁾	<u>Description</u>	<u>Start Date</u> ⁽²⁾	<u>End Date</u>	<u>SRF Funds</u> ⁽³⁾	<u>Total</u>
Task 1 - Task 2 - Task 3 - Task 4 - Task 5 - Week 1 - Section 1	Fuel, Tools, Barricades Traffic Control Materials Trencher Pipe welders and laborers Backhoe with compactor	6/23/2024	6/30/2024	\$58,964.80	\$58,964.80
Task 6 - Task 7 - Task 8 - Task 9 - Task 10 - Week 2 - Section 2	Fuel, Tools, Barricades Traffic Control Materials Trencher Pipe welders and laborers Backhoe with compactor	6/30/2024	7/7/2024	\$59,556.80	\$59,556.80
Task 11 - Task 12 - Task 13 - Task 14 - Task 15 - Week 3 - Section 3	Fuel, Tools, Barricades Traffic Control Materials Trencher Pipe welders and laborers Backhoe with compactor	7/7/2024	7/14/2024	\$59,556.80	\$59,556.80
Task 16 - Task 17 - Task 18 - Task 19 - Task 20 - Week 4 - Section 4	Fuel, Tools, Barricades Traffic Control Materials Trencher Pipe welders and laborers Backhoe with compactor	7/14/2024	7/21/2024	\$58,664.80	\$58,664.80
Total				\$236,743.20	\$236,743.20

Date:

10/31/2023

Water Activity Name:

Pinewood Springs Wat

Grantee Name:

Pinewood Springs Wat

Infrastructure - Construction - Maintenance Project, replacing existing water main, replacing

(5) Mainline sections of existing water main replacement (12,208 lf)	Estimated hours for total project	Estimated working days per Mainline Section
Estimated hours for project length	1,120	

(1.) Button Rock (3,300 lf) - 16 meters, 3 hydrants	28
(2.) Wichita (2,220 lf), 23 meters, 1 hydrant	28
(3.) Cree Court (1,362 lf), 16 meters, 1 hydrant	28
(4.) Meadows to Cherokee (3,036 lf), 9 meters, 2 hydrants	28
(5.) Kiowa Hopi (2,290 lf), 27 meters, 2 hydrants	28
	140

\$83.00/lf - aggregate cost	
12,208 lf * \$83.00 = \$1,013,264.00	\$ 889,950.00 proposal
difference proposal minus aggregate cost	\$ (1,013,264.00) aggregate cost/lf
	\$ (123,314.00)

Additional Costs, not included in proposal		total #
4" HDPE DR 11 pipe/ lf	\$ 5.00	1,500
meters	\$ 2,250.00	91
valves	\$ 300.00	21
PRVs	\$ 225.00	91
hydrants	\$ 892.00	9
backflow connectors	\$ 479.95	91
Temple inclusions, email 10/28/2022	soft costs TBD	TBD
engineer approver after pressure tests	soft costs TBD	TBD
progress administrator	soft costs TBD	TBD
Merrick - engineer	soft costs TBD	TBD
bond attorney - pledge #	soft costs TBD	TBD

(1.) Button Rock (3,300 lf) - 16 meters, 3 hydrants		
	Est. Materials hours	Est. Labor hours
Total Materials hours	48	
Total Labor hours		176
Total Materials/Labor hours		

Total Materials cost

Total Labor cost

TOTAL Construction cost

(2.) Wichita (2,220 lf), 23 meters, 1 hydrant

Est. Materials hours

Est. Labor hours

Total Materials hours

48

Total Labor hours

176

Total Materials/Labor hours

Total Materials cost

Total Labor cost

TOTAL Construction cost

(3.) Cree Court (1,362 lf), 16 meters, 1 hydrant

Est. Materials hours

Est. Labor hours

Total Materials hours

48

Total Labor hours

176

Total Materials/Labor hours

Total Materials cost

Total Labor cost

TOTAL Construction cost

(4.) Meadows to Cherokee (3,036 lf), 9 meters, 2 hydrants

Est. Materials hours

Est. Labor hours

Total Materials hours

48

Total Labor hours

176

Total Materials/Labor hours

Total Materials cost

Total Labor cost

TOTAL Construction cost

(5.) Kiowa Hopi (2,290 lf), 27 meters, 2 hydrants

Est. Materials hours

Est. Labor hours

Total Materials hours

48

Total Labor hours

176

Total Materials/Labor hours

Total Materials cost

Total Labor cost

TOTAL Construction cost

Project Totals

Est. Materials hours

Est. Labor hours

Project Totals - (1.), (2.), (3.), (4.), (5.)

240

880



Budget Estimate

Water District - Water Main Replacement Infrastructure Project

Water District

Estimated hours per Mainline Section Linear Feet per Mainline Section

224	3,300
224	2,220
224	1,362
224	3,036
224	2,290
1,120	12,208

total cost

\$	7,500.00
\$	204,750.00
\$	6,300.00
\$	20,475.00
\$	8,028.00
\$	43,675.45

\$ 290,728.45 Total estimated additional costs

Total hours

Materials

Labor

Total cost

224

\$79,143.20

\$157,600.00

\$236,743.20

Total hours Materials Labor Total

224

\$93,235.85

\$157,600.00

\$250,835.85

Total hours Materials Labor Total

224

\$63,131.20

\$157,600.00

\$220,731.20

Total hours Materials Labor Total

224

\$52,862.55

\$161,200.00

\$214,062.55

Total hours Materials Labor Total

224

\$102,729.65

\$157,600.00

\$260,329.65

Total hours Materials Labor Total

1120

\$391,102.45

\$791,600.00

\$1,182,702.45

Pinewood Springs Water District - Water Main Replacement Infrastructure Project Project Schedule

Project Start Date 10/1/2023 (Sunday) Display Week 1
 Project Lead _____

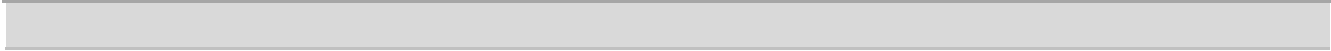
WBS	TASK	LEAD	PREDECESSOR	START	END	DAYS	% DONE
1	Peperation				-		
1.1	Announce Notice	[Name]		10/1/2023	Tue 11/14/23	45	100%
1.2	Submit PNA		10/1/2023	11/1/2023	Wed 11/01/23	1	0%
1.3	PNA Review		Submit PNA	11/1/2023	Sat 12/30/23	60	0%
1.4	Public Meeting		10/1/2023	11/16/2023	Thu 11/16/23	1	0%
1.4.1	CEOS Assess		Sat 12/30/23	1/1/2024	Mon 1/01/24	1	0%
1.4.2	PNA Iterate		Mon 1/01/24	1/1/2024	Tue 1/30/24	30	0%
1.5	PNA Final		Tue 1/30/24	2/1/2024	Thu 2/01/24	1	0%
1.6	To D & E - Merrick		Thu 2/01/24	2/1/2024	Tue 4/30/24	90	0%
1.7	Design Final		Tue 4/30/24	5/1/2024	Wed 5/01/24	1	0%
1.8	Reqts for Loan App		Wed 5/01/24	5/1/2024	Fri 5/31/24	30	0%
1.9	Loan Submit		Fri 5/31/24	6/1/2024	Sat 6/01/24	1	0%
1.10	Reqts for Loan Exec		Sat 6/01/24	6/1/2024	Sat 6/22/24	21	0%
1.11	BEGIN Construction		Sat 6/22/24	7/1/2024	Sun 6/23/24	1	0%
1	Button Rock				-		
1.1	Week 1 - Section 1		Sun 6/23/24	Sun 6/23/24	Sun 6/30/24	7	0%
1.2	Week 2 - Section 2		Sun 6/30/24	Sun 6/30/24	Sun 7/07/24	7	0%
1.3	Week 3 - Section 3		Sun 7/07/24	Sun 7/07/24	Sun 7/14/24	7	0%
1.4	Week 4 - Section 4		Sun 7/14/24	Sun 7/14/24	Sun 7/21/24	7	0%
1.5	[Task]						0%
2	Wichita				-		
2.1	Week 1 - Section 1		Sun 7/21/24	Sun 7/21/24	Sat 7/27/24	7	0%
2.2	Week 2 - Section 2		Sat 7/27/24	Sat 7/27/24	Sat 8/03/24	7	0%
2.3	Week 3 - Section 3		Sat 8/03/24	Sat 8/03/24	Sat 8/10/24	7	0%
2.4	Week 4 - Section 4		Sat 8/10/24	Sat 8/10/24	Sat 8/17/24	7	0%
2.5	[Task]					7	0%
3	Cree Court				-		
3.1	Week 1 - Section 1		Sat 8/17/24	Sat 8/17/24	Fri 8/23/24	7	0%

3.2	Week 2 - Section 2	Fri 8/23/24	Fri 8/23/24	Fri 8/30/24	7	0%
3.3	Week 3 - Section 3	Fri 8/30/24	Fri 8/30/24	Fri 9/06/24	7	0%
3.4	Week 4 - Section 4	Fri 9/06/24	Fri 9/06/24	Fri 9/13/24	7	0%
3.5	[Task]				7	0%
4	Meadows/Cherokee			-		
4.1	Week 1 - Section 1	Fri 9/13/24	Fri 9/13/24	Thu 9/19/24	7	0%
4.2	Week 2 - Section 2	Thu 9/19/24	Thu 9/19/24	Thu 9/26/24	7	0%
4.3	Week 3 - Section 3	Thu 9/26/24	Thu 9/26/24	Thu 10/03/24	7	0%
4.4	Week 4 - Section 4	Thu 10/03/24	Thu 10/03/24	Thu 10/10/24	7	0%
4.5	[Task]				7	0%
5	Kiowa Hopi			-		
5.1	Week 1 - Section 1	Thu 10/10/24	Thu 10/10/24	Wed 10/16/24	7	0%
5.2	Week 2 - Section 2	Wed 10/16/24	Wed 10/16/24	Wed 10/23/24	7	0%
5.3	Week 3 - Section 3	Wed 10/23/24	Wed 10/23/24	Wed 10/30/24	7	0%
5.4	Week 4 - Section 4	Wed 10/30/24	Wed 10/30/24	Wed 11/06/24	7	0%
5.5	[Task]				7	0%
6	Project Close-out			-		
6.1	SRF Close-out Reqts	Wed 11/06/24	Wed 11/06/24	Tue 11/12/24	7	0%
6.2	Final Inspection	Tue 11/12/24	Tue 11/12/24	Tue 11/19/24	7	0%
6.3	Final	Tue 11/19/24	Tue 11/19/24	Tue 11/26/24	7	0%

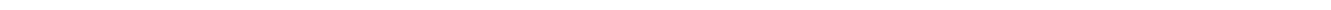
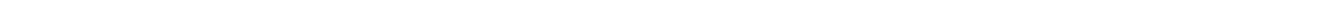
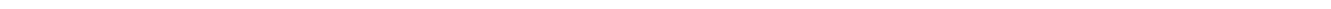
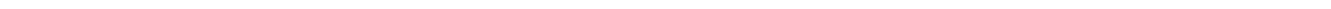
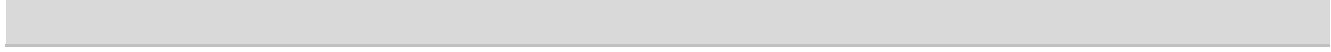
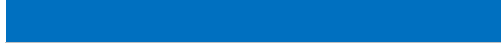
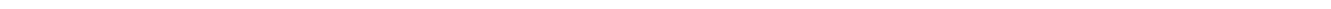
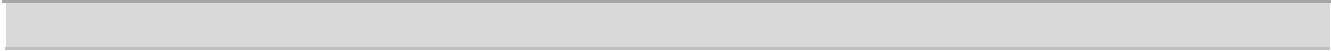
WORK DAYS	Week 1	Week 2	Week 3	Week 4	Week 5	Week 6	Week 7
	2 Oct 2023	9 Oct 2023	16 Oct 2023	23 Oct 2023	30 Oct 2023	6 Nov 2023	13 Nov 2023
	2	9	16	23	30	6	13
	M	M	M	M	M	M	M
-	[Grey bar]						
32	[Grey bar]						
1							
43						[Blue bar]	
1							
1							
22							
1							
64							
1							
23							
1							
15							
1							
-	[Grey bar]						
5							
5							
5							
5							
-							
-	[Grey bar]						
5							
5							
5							
5							
-							
-	[Grey bar]						
5							

6		
6		
6		
-		
-		
5		
6		
6		
6		
-		
-		
5		
6		
6		
6		
-		
-		
5		
6		
6		

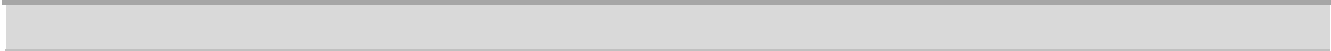
Week 8	Week 9	Week 10	Week 11	Week 12	Week 13	Week 14	Week 15
20 Nov 2023	27 Nov 2023	4 Dec 2023	11 Dec 2023	18 Dec 2023	25 Dec 2023	1 Jan 2024	8 Jan 2024
20	27	4	11	18	25	1	8
M	M	M	M	M	M	M	M



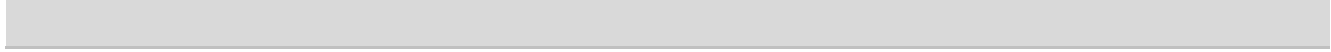
Week 16	Week 17	Week 18	Week 19	Week 20	Week 21	Week 22	Week 23
15 Jan 2024	22 Jan 2024	29 Jan 2024	5 Feb 2024	12 Feb 2024	19 Feb 2024	26 Feb 2024	4 Mar 2024
15	22	29	5	12	19	26	4
M	M	M	M	M	M	M	M

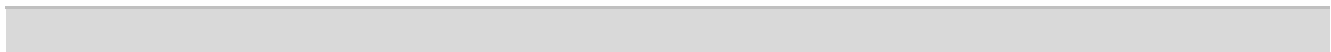


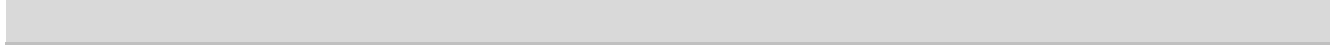
Week 24	Week 25	Week 26	Week 27	Week 28	Week 29	Week 30	Week 31
11 Mar 2024	18 Mar 2024	25 Mar 2024	1 Apr 2024	8 Apr 2024	15 Apr 2024	22 Apr 2024	29 Apr 2024
11	18	25	1	8	15	22	29
M	M	M	M	M	M	M	M



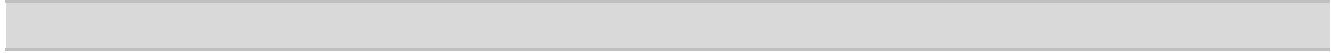
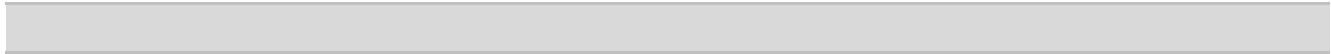
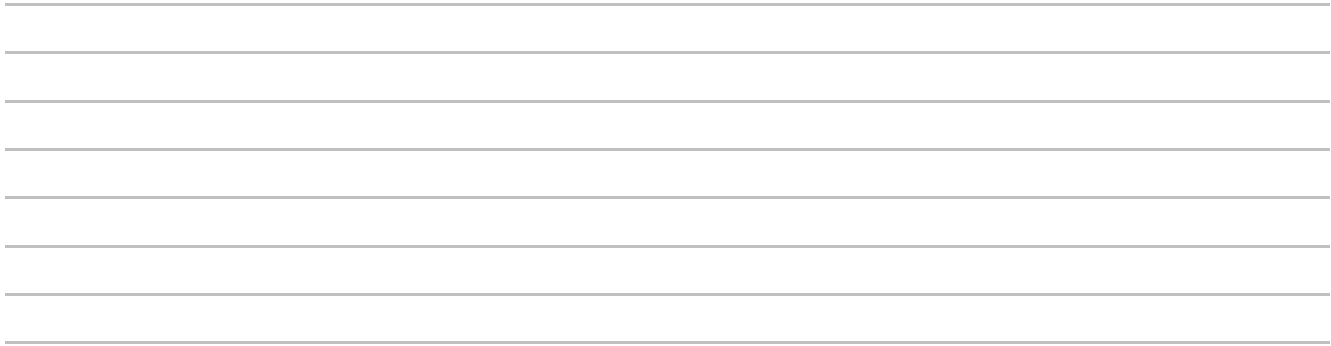
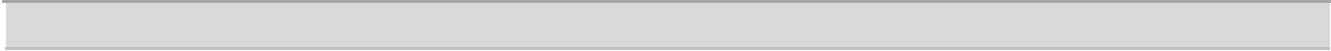




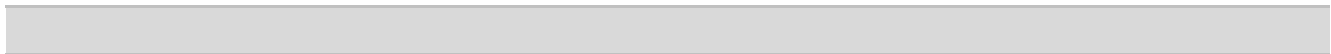
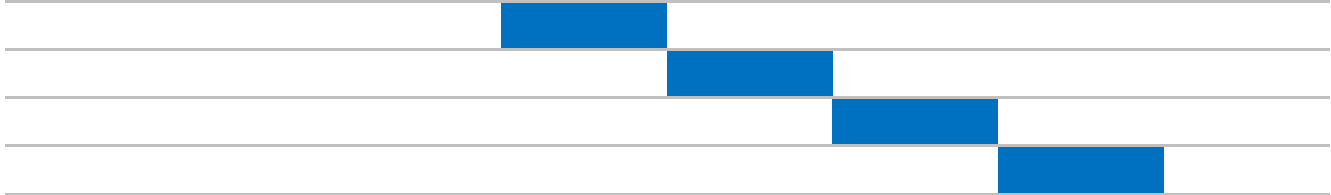
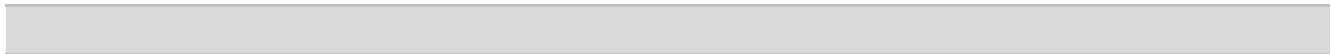
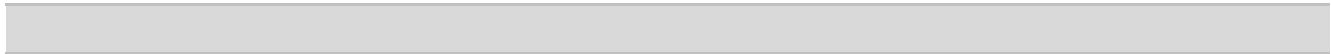
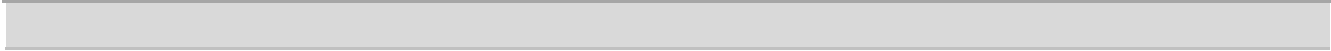


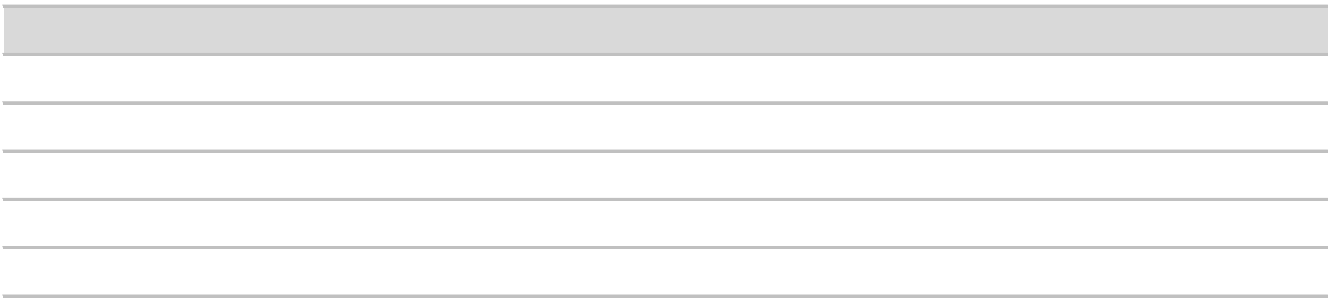
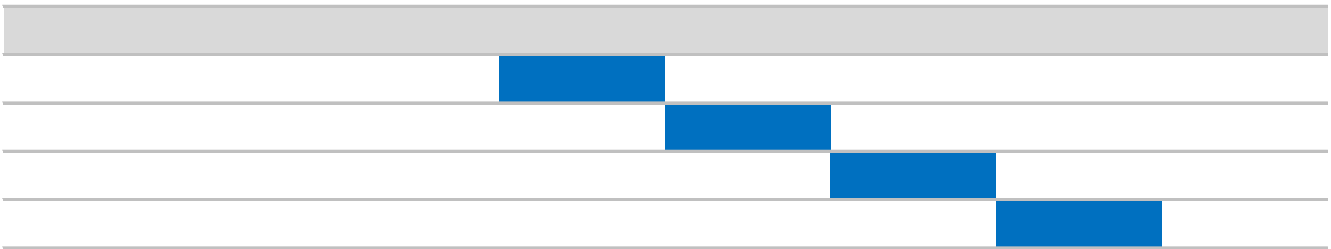


Week 32	Week 33	Week 34	Week 35	Week 36	Week 37	Week 38	Week 39
6 May 2024	13 May 2024	20 May 2024	27 May 2024	3 Jun 2024	10 Jun 2024	17 Jun 2024	24 Jun 2024
6	13	20	27	3	10	17	24
M	M	M	M	M	M	M	M

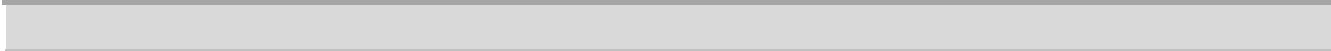


Week 40	Week 41	Week 42	Week 43	Week 44	Week 45	Week 46	Week 47
1 Jul 2024	8 Jul 2024	15 Jul 2024	22 Jul 2024	29 Jul 2024	5 Aug 2024	12 Aug 2024	19 Aug 2024
1	8	15	22	29	5	12	19
M	M	M	M	M	M	M	M





Week 64	Week 65	Week 66	Week 67	Week 68	Week 69	Week 70	Week 71
16 Dec 2024	23 Dec 2024	30 Dec 2024	6 Jan 2025	13 Jan 2025	20 Jan 2025	27 Jan 2025	3 Feb 2025
16	23	30	6	13	20	27	3
M	M	M	M	M	M	M	M



(1.) Button Rock (3,300 lf)

Detailed Budget Estimate

Date:

10/31/2023

Water Activity Name:

Pinewood Springs Water District - Water Ma

Grantee Name:

Pinewood Springs Water District

Infrastructure - Construction - Maintenance Project, replacing existing water main

(1.) Button Rock (3,300 lf) - 16 meters, 3 hydrants

Estimated working days for job length	28 days	
Estimated hours for job length		224 hrs
Estimated working days per Task-Week-Section	7 days	
Estimated hours per Task-Week-Section		56 hrs

aggregate cost - \$83.00 * 3,300 lf \$ 273,900.00 \$ 273,900.00

Proposal did not include; additional costs

4" HDPE DR 11 pipe/ lf (1,500 lf)	\$ 7,500.00
valve (1)	\$ 300.00
meters (16)	\$ 36,000.00
PRVs (16)	\$ 3,600.00
hydrant (3)	\$ 2,676.00
backflow connectors (16)	\$ 7,679.20
	<u>\$ 57,755.20</u>

Materials:

	quantity		total
Fuel		\$	1,600.00
Tools		\$	800.00
Brass fittings		\$	4,394.00
Connectors		\$	4,394.00
4" HDPE DR 11 pipe/ lf - \$5.00 lf * (3,300 lf)	3,300 lf	\$	16,500.00
meters - \$2,250.00 * (16 qty)	16	\$	36,000.00
valves - \$300.00 * (4 qty)	5	\$	1,500.00
PRVs - \$225.00 * (16 qty)	16	\$	3,600.00
hydrant - \$892.00 * (3 qty)	3	\$	2,676.00
backflow connectors - \$479.95 * (16 qty)	16	\$	7,679.20
		<u>\$</u>	<u>79,143.20</u>

Construction - Week 1 - Section 1 - (1.) Button Rock

(1.) Button Rock (825 lf) - 4 meters, 1 hydrant

Week 1 - Section 1; total hours	56 hrs
Week 1 - Section 1; total working days	7 days

Week 1 - Section 1; linear feet

825 lf

Task 1 - Construction - Week 1 - Section 1 - (1.) Button Rock Fuel, Tools, Barricades Traffic Control		
	Est. Materials hours	Est. Labor hours
Fuel		
Tools		
Locate wire and slash tape		
Barricades traffic control		
Total Task 1-Week 1-Section 1; Fuel, Tools, Barricades Traffic C	4	4
Task 2 - Construction - Week 1 - Section 1 - (1.) Button Rock Materials		
	Est. Materials hours	Est. Labor hours
4" HDPE DR 11 pipe (825 lf)		
Brass fittings		
Connectors		
Meters (4)		
Valve (2)		
PRVs (4)		
Hydrant (1)		
Backflow connectors (4)		
Total Task 2-Week 1-Section 1; Materials	8	
Task 3 - Construction - Week 1 - Section 1 - (1.) Button Rock Trencher		
	Est. Materials hours	Est. Labor hours
Trencher-Tesmec TRS-1100 Chain Saw with operator		
Total Task 3-Week 1-Section 1; Trencher		10
Task 4 - Construction - Week 1 - Section 1 - (1.) Button Rock Pipe welders and laborers		
	Est. Materials hours	Est. Labor hours
Pipe welders and laborers cost per week		
Hydrant		
(1) mainline valve installed		
pneumatic pressure test of new pipeline segments		
Total Task 4-Week 1-Section 1; Pipe welders and laborers		20
Task 5 - Construction - Week 1 - Section 1 - (1.) Button Rock Backhoe with compactor		
	Est. Materials hours	Est. Labor hours
Backhoe with compactor with operator		
Total Task 5-Week 1-Section 1; Backhoe with compactor		10
Sub-total Construction Week 1 - Section 1; Material hours	12	
Sub-total Construction Week 1 - Section 1; Labor hours		44
Total Construction Week 1 - Section 1; Material/Labor hours		
Sub-total Construction Week 1 - Section 1; Materials cost		
Sub-total Construction Week 1 - Section 1; Labor cost		
Total Construction Week 1 - Section 1; Construction cost		

Construction - Week 2 - Section 2 - (1.) Button Rock**(1.) Button Rock (825 lf) - 4 meters, 1 hydrant**

Week 2 - Section 2 total hours	56 hrs
Week 2 - Section 2 total working days	7 days
Week 2 - Section 2 linear feet	825 lf

Task 6 - Construction - Week 2 - Section 2 - (1.) Button Rock**Fuel, Tools, Barricades Traffic Control**

	Est. Materials hours	Est. Labor hours
--	----------------------	------------------

Fuel

Tools

Locate wire and slash tape

Barricades traffic control

Total Task 6 - Week 2 - Section 2; Fuel, Tools, Barricades Traffic Control	4	4
---	----------	----------

Task 7 - Construction - Week 2 - Section 2 - (1.) Button Rock**Materials**

	Est. Materials hours	Est. Labor hours
--	----------------------	------------------

4" HDPE DR 11 pipe (825 lf)

Brass fittings

Connectors

Meters (4)

Valve (1)

PRVs (4)

Hydrant (1)

Backflow connectors (4)

Total Task 7 - Week 2 - Section 2; Materials	8	
---	----------	--

Task 8 - Construction - Week 2 - Section 2 - (1.) Button Rock**Trencher**

	Est. Materials hours	Est. Labor hours
--	----------------------	------------------

Trencher-Tesmec TRS-1100 Chain Saw with operator

Total Task 8 - Week 2 - Section 2; Trencher		10
--	--	-----------

Task 9 - Construction - Week 2 - Section 2 - (1.) Button Rock**Pipe welders and laborers**

	Est. Materials hours	Est. Labor hours
--	----------------------	------------------

Pipe welders and laborers cost per week

Hydrant

(1) mainline valve installed

pneumatic pressure test of new pipeline segments

Total Task 9 - Week 2 - Section 2; Pipe welders and laborers		20
---	--	-----------

Task 10 - Construction - Week 2 - Section 2 - (1.) Button Rock**Backhoe with compactor**

	Est. Materials hours	Est. Labor hours
--	----------------------	------------------

Backhoe with compactor with operator

Total Task 10 - Week 2 - Section 2; Backhoe with compactor		10
---	--	-----------

Sub-total Construction Week 2 - Section 2; Materials hours	12	
Sub-total Construction Week 2 - Section 2; Labor hours		44
Total Construction Week 2 - Section 2; Material/Labor hours		
Sub-total Construction Week 2 - Section 2; Materials cost		
Sub-total Construction Week 2 - Section 2; Labor cost		
Total Construction Week 2 - Section 2; Construction cost		

Construction - Week 3 - Section 3 - (1.) Button Rock

(1.) Button Rock (825 lf) - 4 meters, 1 hydrant

Week 3 - Section 3 total hours	56 hrs	
Week 3 - Section 3 total working days	7 days	
Week 3 - Section 3 linear feet	825 lf	

Task 11 - Construction - Week 3 - Section 3 - (1.) Button Rock

Fuel, Tools, Barricades Traffic Control	Est. Materials hours	Est. Labor hours
Fuel		
Tools		
Locate wire and slash tape		
Barricades traffic control		
Total Task 11 - Week 3 - Section 3; Fuel, Tools, Barricades Traf	4	4

Task 12 - Construction - Week 3 - Section 3 - (1.) Button Rock

Materials	Est. Materials hours	Est. Labor hours
4" HDPE DR 11 pipe (825lf)		
Brass fittings		
Connectors		
Meters (4)		
Valve (1)		
PRVs (4)		
Hydrant (1)		
Backflow connectors (4)		
Total Task 12 - Week 3 - Section 3; Materials	8	

Task 13 - Construction - Week 3 - Section 3 - (1.) Button Rock

Trencher	Est. Materials hours	Est. Labor hours
Trencher-Tesmec TRS-1100 Chain Saw with operator		
Total Task 13 - Week 3 - Section 3; Trencher		10

Task 14 - Construction - Week 3 - Section 3 - (1.) Button Rock

Pipe welders and laborers	Est. Materials hours	Est. Labor hours
Pipe welders and laborers cost per week		
Hydrant		
(1) mainline valve installed		
pneumatic pressure test of new pipeline segments		
Total Task 14 - Week 3 - Section 3; Pipe welders and laborers		20

Task 15 - Construction - Week 3 - Section 3 - (1.) Button Rock		
Backhoe with compactor	Est. Materials hours	Est. Labor hours
Backhoe with compactor with operator		
Total Task 15 - Week 3 - Section 3; Backhoe with compactor		10

Sub-total Construction Week 3 - Section 3; Materials hours	12	
Sub-total Construction Week 3 - Section 3; Labor hours		44
Total Construction Week 3 - Section 3; Materials/Labor hours		
Sub-total Construction Week 3 - Section 3; Materials cost		
Sub-total Construction Week 3 - Section 3; Labor cost		
Total Construction Week 3 - Section 3; Construction cost		

Construction - Week 4 - Section 4 - (1.) Button Rock

(1.) Button Rock (825 lf) - 4 meters		
Week 4 - Section 4 total hours	56 hrs	
Week 4 - Section 4 total working days	7 days	
Week 4 - Section 4 linear feet	825 lf	

Task 16 - Construction - Week 4 - Section 4 - (1.) Button Rock		
Fuel, Tools, Barricades Traffic Control	Est. Materials hours	Est. Labor hours
Fuel		
Tools		
Locate wire and slash tape		
Barricades traffic control		
Total Task 16 - Week 4 - Section 4; Fuel, Tools, Barricades Traf	4	4

Task 17 - Construction - Week 4 - Section 4 - (1.) Button Rock		
Materials	Est. Materials hours	Est. Labor hours
4" HDPE DR 11 pipe (825 lf)		
Brass fittings		
Connectors		
Meters (4)		
Valve (1)		
PRVs (4)		
Hydrant (0)		
Backflow connectors (4)		
Total Task 17 - Week 4 - Section 4; Materials	8	

Task 18 - Construction - Week 4 - Section 4 - (1.) Button Rock		
Trencher	Est. Materials hours	Est. Labor hours
Trencher-Tesmec TRS-1100 Chain Saw with operator		
Total Task 18 - Week 4 - Section 4; Trencher		10

Task 19 - Construction -Week 4 - Section 4 - (1.) Button Rock		
Pipe welders and laborers	Est. Materials hours	Est. Labor hours

Pipe welders and laborers cost per week

Hydrant (0)

(1) mainline valve installed

pneumatic pressure test of new pipeline segments

Total Task 19 - Week 4 - Section 4; Pipe welders and laborers 20

Task 20 - Construction - Week 4 - Section 4 - (1.) Button Rock Backhoe with compactor

	Est. Materials hours	Est. Labor hours
--	----------------------	------------------

Backhoe with compactor with operator

Total Task 20 - Week 4 - Section 4; Backhoe with compactor 10

Sub-total Construction Week 4 - Section 4; Materials hours	12	
Sub-total Construction Week 4 - Section 4; Labor hours		44
Total Construction Week 4 - Section 4; Materials/Labor hours		
Sub-total Construction Week 4 - Section 4; Materials cost		
Sub-total Construction Week 4 - Section 4; Labor cost		
Total Construction Week 4 - Section 4; Construction cost		

Total Materials hours	48	
Total Labor hours		176
Total Materials/Labor hours		
Total Materials cost		
Total Labor cost		
TOTAL Construction cost		

	linear feet	meters
Button Rock	3,300	16
Wichita	2,220	23
Cree Court	1,362	16
Meadows to Cherokee	3,036	9
Kiowa to Hopi	2,290	27
total	12,208	91



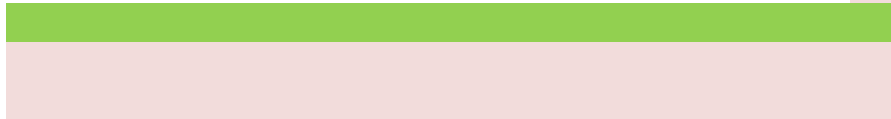
in Replacement Infrastructure Project



aggregate cost



Total materials



825 lf / section
[back to top](#)

Materials	Labor	Total
\$ 400.00		\$ 400.00
\$ 200.00		\$ 200.00
	\$ 100.00	\$ 100.00
	\$ 300.00	\$ 300.00
\$ 600.00	\$ 400.00	\$ 1,000.00

Materials	Labor	Total
\$ 4,125.00		\$ 4,125.00
\$ 764.00		\$ 764.00
\$ 764.00		\$ 764.00
\$ 9,000.00		\$ 9,000.00
\$ 600.00		\$ 600.00
\$ 900.00		\$ 900.00
\$ 892.00		\$ 892.00
\$ 1,919.80		\$ 1,919.80
\$ 18,964.80		\$ 18,964.80

Materials	Labor	Total
	\$ 20,000.00	\$ 20,000.00
	\$ 20,000.00	\$ 20,000.00

Materials	Labor	Total
	\$ 5,000.00	\$ 5,000.00
	\$ 2,000.00	\$ 2,000.00
	\$ 1,000.00	\$ 1,000.00
	\$ 1,000.00	\$ 1,000.00
	\$ 9,000.00	\$ 9,000.00

Materials	Labor	Total
	\$ 10,000.00	\$ 10,000.00
	\$ 10,000.00	\$ 10,000.00

		56
\$ 19,564.80	\$ 39,400.00	
		\$ 58,964.80

[back to top](#)

Materials	Labor	Total
\$ 400.00		\$ 400.00
\$ 200.00		\$ 200.00
	\$ 100.00	\$ 100.00
	\$ 300.00	\$ 300.00
\$ 600.00	\$ 400.00	\$ 1,000.00

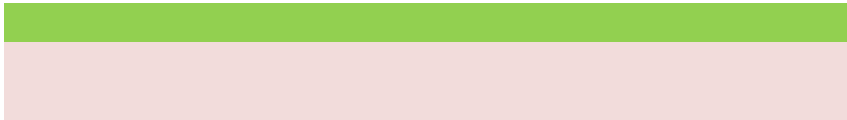
Materials	Labor	Total
\$ 4,125.00		\$ 4,125.00
\$ 1,210.00		\$ 1,210.00
\$ 1,210.00		\$ 1,210.00
\$ 9,000.00		\$ 9,000.00
\$ 300.00		\$ 300.00
\$ 900.00		\$ 900.00
\$ 892.00		\$ 892.00
\$ 1,919.80		\$ 1,919.80
\$ 19,556.80		\$ 19,556.80

Materials	Labor	Total
	\$ 20,000.00	\$ 20,000.00
	\$ 20,000.00	\$ 20,000.00

Materials	Labor	Total
	\$ 6,000.00	\$ 6,000.00
	\$ -	\$ -
	\$ 1,000.00	\$ 1,000.00
	\$ 2,000.00	\$ 2,000.00
	\$ 9,000.00	\$ 9,000.00

Materials	Labor	Total
	\$ 10,000.00	\$ 10,000.00
	\$ 10,000.00	\$ 10,000.00

			56
\$	20,156.80	\$	39,400.00
		\$	59,556.80



[back to top](#)

	Materials	Labor	Total
\$	400.00		\$ 400.00
\$	200.00		\$ 200.00
	\$	100.00	\$ 100.00
	\$	300.00	\$ 300.00
\$	600.00	\$ 400.00	\$ 1,000.00

	Materials	Labor	Total
\$	4,125.00		\$ 4,125.00
\$	1,210.00		\$ 1,210.00
\$	1,210.00		\$ 1,210.00
\$	9,000.00		\$ 9,000.00
\$	300.00		\$ 300.00
\$	900.00		\$ 900.00
\$	892.00		\$ 892.00
\$	1,919.80		\$ 1,919.80
\$	19,556.80		\$ 19,556.80

	Materials	Labor	Total
	\$	20,000.00	\$ 20,000.00
	\$	20,000.00	\$ 20,000.00

	Materials	Labor	Total
	\$	6,000.00	\$ 6,000.00
	\$	-	\$ -
	\$	1,000.00	\$ 1,000.00
	\$	2,000.00	\$ 2,000.00
	\$	9,000.00	\$ 9,000.00

Materials	Labor	Total
\$ 10,000.00	\$ 10,000.00	\$ 10,000.00
\$ 10,000.00		\$ 10,000.00

56		
\$ 20,156.80		
	\$ 39,400.00	
		\$ 59,556.80

[back to top](#)

Materials	Labor	Total
\$ 400.00		\$ 400.00
\$ 200.00		\$ 200.00
	\$ 100.00	\$ 100.00
	\$ 300.00	\$ 300.00
\$ 600.00	\$ 400.00	\$ 1,000.00

Materials	Labor	Total
\$ 4,125.00		\$ 4,125.00
\$ 1,210.00		\$ 1,210.00
\$ 1,210.00		\$ 1,210.00
\$ 9,000.00		\$ 9,000.00
\$ 300.00		\$ 300.00
\$ 900.00		\$ 900.00
\$ -		\$ -
\$ 1,919.80		\$ 1,919.80
\$ 18,664.80		\$ 18,664.80

Materials	Labor	Total
\$ 20,000.00	\$ 20,000.00	\$ 20,000.00
\$ 20,000.00		\$ 20,000.00

Materials	Labor	Total
-----------	-------	-------

\$	6,000.00	\$	6,000.00
\$	-	\$	-
\$	1,000.00	\$	1,000.00
\$	2,000.00	\$	2,000.00
\$	9,000.00	\$	9,000.00

Materials	Labor	Total
\$	10,000.00	\$ 10,000.00
\$	10,000.00	\$ 10,000.00

		56
\$	19,264.80	
	\$	39,400.00
		\$ 58,664.80

		224
\$	79,143.20	
	\$	157,600.00
		\$ 236,743.20

[back to top](#)

valves	PVRs	hydrants	backflow connectors
5	16	3	16
4	23	1	23
4	16	1	16
4	9	2	9
4	27	2	27
21	91	9	91

(2.) Wichita (2,220 lf)

Detailed Budget Estimate

Date:

10/31/2023

Water Activity Name:

Pinewood Springs Water District - Water Mai

Grantee Name:

Pinewood Springs Water District

Infrastructure - Construction - Maintenance Project, replacing existing water main

(2.) Wichita (2,220 lf), 23 meters, 1 hydrant

Estimated working days for job length	28 days	
Estimated hours for job length		224 hrs
Estimated working days per Task-Week-Section	7 days	
Estimated hours per Task-Week-Section		56 hrs

aggregate cost - \$83.00 * 2,220 lf \$ 184,260.00 \$ 184,260.00

Proposal did not include; additional costs

meters (23)	\$	51,750.00
PRVs (23)	\$	5,175.00
hydrant (1)	\$	892.00
backflow connectors (23)	\$	11,038.85
	\$	68,855.85

Materials:

	quantity		total
Fuel		\$	1,600.00
Tools		\$	800.00
Brass fittings		\$	4,840.00
Connectors		\$	4,840.00
4" HDPE DR 11 pipe/ lf - \$5.00 lf * (2,220 lf)	2,220 lf	\$	11,100.00
meters - \$2,250.00 * (23 qty)	23	\$	51,750.00
valves - \$300.00 * (4 qty)	4	\$	1,200.00
PRVs - \$225.00 * (23 qty)	23	\$	5,175.00
hydrant - \$892.00 * (1 qty)	1	\$	892.00
backflow connectors - \$479.95 * (23 qty)	23	\$	11,038.85
		\$	93,235.85

Construction - Week 1 - Section 1 - (2.) Wichita

(2.) Wichita (555 lf), 6 meters, 1 hydrant

Week 1 - Section 1; total hours	56 hrs
Week 1 - Section 1; total working days	7 days
Week 1 - Section 1; linear feet	555 lf

Task 1 - Construction - Week 1 - Section 1 - (2.) Wichita		
Fuel, Tools, Barricades Traffic Control	Est. Materials hours	Est. Labor hours
Fuel		
Tools		
Locate wire and slash tape		
Barricades traffic control		
Total Task 1-Week 1-Section 1; Fuel, Tools, Barricades Traffic C	4	4

Task 2 - Construction - Week 1 - Section 1 - (2.) Wichita		
Materials	Est. Materials hours	Est. Labor hours
4" HDPE DR 11 pipe (555 lf)		
Brass fittings		
Connectors		
Meters (6)		
Valve (1)		
PRVs (6)		
Hydrant (1)		
Backflow connectors (6)		
Total Task 2-Week 1-Section 1; Materials	8	

Task 3 - Construction - Week 1 - Section 1 - (2.) Wichita		
Trencher	Est. Materials hours	Est. Labor hours
Trencher-Tesmec TRS-1100 Chain Saw with operator		
Total Task 3-Week 1-Section 1; Trencher		14

Task 4 - Construction - Week 1 - Section 1 - (2.) Wichita		
Pipe welders and laborers	Est. Materials hours	Est. Labor hours
Pipe welders and laborers cost per week		
Hydrant		
(1) mainline valve installed		
pneumatic pressure test of new pipeline segments		
Total Task 4-Week 1-Section 1; Pipe welders and laborers		16

Task 5 - Construction - Week 1 - Section 1 - (2.) Wichita		
Backhoe with compactor	Est. Materials hours	Est. Labor hours
Backhoe with compactor with operator		
Total Task 5-Week 1-Section 1; Backhoe with compactor		10

Sub-total Construction Week 1 - Section 1; Materials hours	12	
Sub-total Construction Week 1 - Section 1; Labor hours		44
Total Construction Week 1 - Section 1; Materials/Labor hours		
Sub-total Construction Week 1 - Section 1; Materials cost		
Sub-total Construction Week 1 - Section 1; Labor cost		
Total Construction Week 1 - Section 1; Construction cost		

Construction - Week 2 - Section 2 - (2.) Wichita

(2.) Wichita (555 lf), 6 meters

Week 2 - Section 2 total working days	7 days
Week 2 - Section 2 total hours	56 hrs
Week 2 - Section 2 linear feet	555 lf

Task 6 - Construction - Week 2 - Section 2 - (2.) Wichita**Fuel, Tools, Barricades Traffic Control**

	Est. Materials hours	Est. Labor hours
Fuel		
Tools		
Locate wire and slash tape		
Barricades traffic control		
Total Task 6 - Week 2 - Section 2; Fuel, Tools, Barricades Traffic Control	4	4

Task 7 - Construction - Week 2 - Section 2 - (2.) Wichita**Materials**

	Est. Materials hours	Est. Labor hours
4" HDPE DR 11 pipe (555 lf)		
Brass fittings		
Connectors		
Meters (6)		
Valve (1)		
PRVs (6)		
Hydrant (0)		
Backflow connectors (6)		
Total Task 7 - Week 2 - Section 2; Materials	8	

Task 8 - Construction - Week 2 - Section 2 - (2.) Wichita**Trencher**

	Est. Materials hours	Est. Labor hours
Trencher-Tesmec TRS-1100 Chain Saw with operator		
Total Task 8 - Week 2 - Section 2; Trencher		14

Task 9 - Construction - Week 2 - Section 2 - (2.) Wichita**Pipe welders and laborers**

	Est. Materials hours	Est. Labor hours
Pipe welders and laborers cost per week		
Hydrant		
(1) mainline valve installed		
pneumatic pressure test of new pipeline segments		
Total Task 9 - Week 2 - Section 2; Pipe welders and laborers		16

Task 10 - Construction - Week 2 - Section 2 - (2.) Wichita**Backhoe with compactor**

	Est. Materials hours	Est. Labor hours
Backhoe with compactor with operator		
Total Task 10 - Week 2 - Section 2; Backhoe with compactor		10

Sub-total Construction Week 2 - Section 2; Materials hours	12	
Sub-total Construction Week 2 - Section 2; Labor hours		44

Total Construction Week 2 - Section 2; Materials/Labor hours
Sub-total Construction Week 2 - Section 2; Materials cost
Sub-total Construction Week 2 - Section 2; Labor cost
Total Construction Week 2 - Section 2; Construction cost

Construction - Week 3 - Section 3 - (2.) Wichita

(2.) Wichita (555 lf), 6 meters

Week 3 - Section 3 total working days	7 days
Week 3 - Section 3 total hours	56 hrs
Week 3 - Section 3 linear feet	555 lf

Task 11 - Construction - Week 3 - Section 3 - (2.) Wichita

Fuel, Tools, Barricades Traffic Control	Est. Materials hours	Est. Labor hours
Fuel		
Tools		
Locate wire and slash tape		
Barricades traffic control		
Total Task 11 - Week 3 - Section 3; Fuel, Tools, Barricades Traf	4	4

Task 12 - Construction - Week 3 - Section 3 - (2.) Wichita

Materials	Est. Materials hours	Est. Labor hours
4" HDPE DR 11 pipe (555 lf)		
Brass fittings		
Connectors		
Meters (6)		
Valve (1)		
PRVs (6)		
Hydrant (0)		
Backflow connectors (6)		
Total Task 12 - Week 3 - Section 3; Materials	8	

Task 13 - Construction - Week 3 - Section 3 - (2.) Wichita

Trencher	Est. Materials hours	Est. Labor hours
Trencher-Tesmec TRS-1100 Chain Saw with operator		
Total Task 13 - Week 3 - Section 3; Trencher		14

Task 14 - Construction - Week 3 - Section 3 - (2.) Wichita

Pipe welders and laborers	Est. Materials hours	Est. Labor hours
Pipe welders and laborers cost per week		
Hydrant		
(1) mainline valve installed		
pneumatic pressure test of new pipeline segments		
Total Task 14 - Week 3 - Section 3; Pipe welders and laborers		16

Task 15 - Construction - Week 3 - Section 3 - (2.) Wichita

Backhoe with compactor	Est. Materials hours	Est. Labor hours
-------------------------------	----------------------	------------------

Backhoe with compactor with operator
Total Task 15 - Week 3 - Section 3; Backhoe with compactor 10

Sub-total Construction Week 3 - Section 3; Materials hours	12	
Sub-total Construction Week 3 - Section 3; Labor hours		44
Total Construction Week 3 - Section 3; Materials/Labor hours		
Sub-total Construction Week 3 - Section 3; Materials cost		
Sub-total Construction Week 3 - Section 3; Labor cost		
Total Construction Week 3 - Section 3; Construction cost		

Construction - Week 4 - Section 4 - (2.) Wichita

(2.) Wichita (555 lf), 5 meters

Week 4 - Section 4 total working days	7 days
Week 4 - Section 4 total hours	56 hrs
Week 4 - Section 4 linear feet	555 lf

Task 16 - Construction - Week 4 - Section 4 - (2.) Wichita

Fuel, Tools, Barricades Traffic Control	Est. Materials hours	Est. Labor hours
Fuel		
Tools		
Locate wire and slash tape		
Barricades traffic control		
Total Task 16 - Week 4 - Section 4; Fuel, Tools, Barricades Traf	4	4

Task 17 - Construction - Week 4 - Section 4 - (2.) Wichita

Materials	Est. Materials hours	Est. Labor hours
4" HDPE DR 11 pipe (555 lf)		
Brass fittings		
Connectors		
Meters (5)		
Valve (1)		
PRVs (5)		
Hydrant (0)		
Backflow connectors (5)		
Total Task 17 - Week 4 - Section 4; Materials	8	

Task 18 - Construction - Week 4 - Section 4 - (2.) Wichita

Trencher	Est. Materials hours	Est. Labor hours
Trencher-Tesmec TRS-1100 Chain Saw with operator		
Total Task 18 - Week 4 - Section 4; Trencher		14

Task 19 - Construction -Week 4 - Section 4 - (2.) Wichita

Pipe welders and laborers	Est. Materials hours	Est. Labor hours
Pipe welders and laborers cost per week		
Hydrant		

(1) mainline valve installed
 pneumatic pressure test of new pipeline segments
Total Task 19 - Week 4 - Section 4; Pipe welders and laborers 16

Task 20 - Construction - Week 4 - Section 4 - (2.) Wichita

Backhoe with compactor	Est. Materials hours	Est. Labor hours
Backhoe with compactor with operator		
Total Task 20 - Week 4 - Section 4; Backhoe with compactor		10

Sub-total Construction Week 4 - Section 4; Materials hours	12	
Sub-total Construction Week 4 - Section 4; Labor hours		44
Total Construction Week 4 - Section 4; Materials/Labor hours		
Sub-total Construction Week 4 - Section 4; Materials cost		
Sub-total Construction Week 4 - Section 4; Labor cost		
Total Construction Week 4 - Section 4; Construction cost		

Total Materials hours	48	
Total Labor hours		176
Total Materials/Labor hours		
Total Materials cost		
Total Labor cost		
TOTAL Construction cost		

	linear feet	meters
Button Rock	3,300	16
Witchita	2,220	23
Cree Court	1,362	16
Meadows to Cherokee	3,036	9
Kiowa to Hopi	2,290	27
total	12,208	91



in Replacement Infrastructure Project



aggregate cost



[back to top](#)

	Materials	Labor	Total
\$	400.00		\$ 400.00
\$	200.00		\$ 200.00
	\$	100.00	\$ 100.00
	\$	300.00	\$ 300.00
\$	600.00	\$ 400.00	\$ 1,000.00

	Materials	Labor	Total
\$	2,775.00		\$ 2,775.00
\$	1,210.00		\$ 1,210.00
\$	1,210.00		\$ 1,210.00
\$	13,500.00		\$ 13,500.00
\$	300.00		\$ 300.00
\$	1,350.00		\$ 1,350.00
\$	892.00		\$ 892.00
\$	2,879.70		\$ 2,879.70
\$	24,116.70		\$ 24,116.70

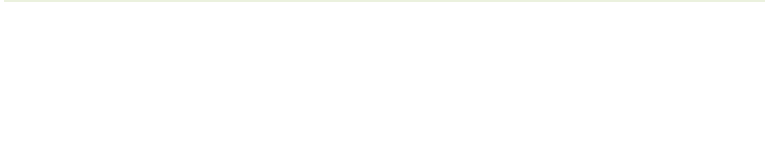
	Materials	Labor	Total
	\$	20,000.00	\$ 20,000.00
	\$	20,000.00	\$ 20,000.00

	Materials	Labor	Total
	\$	5,000.00	\$ 5,000.00
	\$	2,000.00	\$ 2,000.00
	\$	1,000.00	\$ 1,000.00
	\$	1,000.00	\$ 1,000.00
	\$	9,000.00	\$ 9,000.00

	Materials	Labor	Total
	\$	10,000.00	\$ 10,000.00
	\$	10,000.00	\$ 10,000.00

			56
\$	24,716.70		
	\$	39,400.00	
			\$ 64,116.70

[back to top](#)



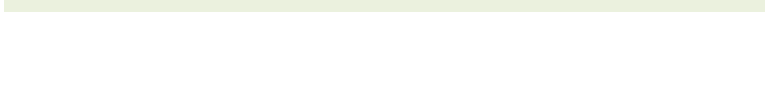
Materials	Labor	Total
\$ 400.00		\$ 400.00
\$ 200.00		\$ 200.00
	\$ 100.00	\$ 100.00
	\$ 300.00	\$ 300.00
\$ 600.00	\$ 400.00	\$ 1,000.00

Materials	Labor	Total
\$ 2,775.00		\$ 2,775.00
\$ 1,210.00		\$ 1,210.00
\$ 1,210.00		\$ 1,210.00
\$ 13,500.00		\$ 13,500.00
\$ 300.00		\$ 300.00
\$ 1,350.00		\$ 1,350.00
\$ -		\$ -
\$ 2,879.70		\$ 2,879.70
\$ 23,224.70		\$ 23,224.70

Materials	Labor	Total
	\$ 20,000.00	\$ 20,000.00
	\$ 20,000.00	\$ 20,000.00

Materials	Labor	Total
	\$ 6,000.00	\$ 6,000.00
	\$ -	\$ -
	\$ 1,000.00	\$ 1,000.00
	\$ 2,000.00	\$ 2,000.00
	\$ 9,000.00	\$ 9,000.00

Materials	Labor	Total
	\$ 10,000.00	\$ 10,000.00
	\$ 10,000.00	\$ 10,000.00



\$ 23,824.70

\$ 39,400.00

\$ 63,224.70

[back to top](#)

Materials	Labor	Total
\$ 400.00		\$ 400.00
\$ 200.00		\$ 200.00
	\$ 100.00	\$ 100.00
	\$ 300.00	\$ 300.00
\$ 600.00	\$ 400.00	\$ 1,000.00

Materials	Labor	Total
\$ 2,775.00		\$ 2,775.00
\$ 1,210.00		\$ 1,210.00
\$ 1,210.00		\$ 1,210.00
\$ 13,500.00		\$ 13,500.00
\$ 300.00		\$ 300.00
\$ 1,350.00		\$ 1,350.00
\$ -		\$ -
\$ 2,879.70		\$ 2,879.70
\$ 23,224.70		\$ 23,224.70

Materials	Labor	Total
	\$ 20,000.00	\$ 20,000.00
	\$ 20,000.00	\$ 20,000.00

Materials	Labor	Total
	\$ 6,000.00	\$ 6,000.00
	\$ -	\$ -
	\$ 1,000.00	\$ 1,000.00
	\$ 2,000.00	\$ 2,000.00
	\$ 9,000.00	\$ 9,000.00

Materials	Labor	Total
-----------	-------	-------

\$	10,000.00	\$	10,000.00
\$	10,000.00	\$	10,000.00

56

\$ 23,824.70

\$ 39,400.00

\$ 63,224.70

[back to top](#)

Materials	Labor	Total
\$ 400.00		\$ 400.00
\$ 200.00		\$ -
	\$ 100.00	\$ 100.00
	\$ 300.00	\$ 300.00
\$ 600.00	\$ 400.00	\$ 800.00

Materials	Labor	Total
\$ 2,775.00		\$ 2,775.00
\$ 1,210.00		\$ 1,210.00
\$ 1,210.00		\$ 1,210.00
\$ 11,250.00		\$ 11,250.00
\$ 300.00		\$ 300.00
\$ 1,125.00		\$ 1,125.00
\$ -		\$ -
\$ 2,399.75		\$ 2,399.75
\$ 20,269.75		\$ 20,269.75

Materials	Labor	Total
	\$ 20,000.00	\$ 20,000.00
	\$ 20,000.00	\$ 20,000.00

Materials	Labor	Total
	\$ 6,000.00	\$ 6,000.00
	\$ -	\$ -

\$	1,000.00	\$	1,000.00
\$	2,000.00	\$	2,000.00
\$	9,000.00	\$	9,000.00

Materials	Labor	Total
\$	10,000.00	\$ 10,000.00
\$	10,000.00	\$ 10,000.00

		56
\$	20,869.75	
\$	39,400.00	
		\$ 60,069.75

		224
\$	93,235.85	
\$	157,600.00	
		\$ 250,835.85

[back to top](#)

valves	PVRs	hydrants	backflow connectors
5	16	3	16
4	23	1	23
4	16	1	16
4	9	2	9
4	27	2	27
21	91	9	91

(3.) Cree Court (1,362 lf)

Detailed Budget Estimate

Date:

10/31/2023

Water Activity Name:

Pinewood Springs Water District - Water I

Grantee Name:

Pinewood Springs Water District

Infrastructure - Construction - Maintenance Project, replacing existing water main

(3.) Cree Court (1,362 lf), 16 meters, 1 hydrant

Estimated working days for job length	28 days
Estimated hours for job length	224 hrs
Estimated working days per Task-Week-Section	7 days
Estimated hours per Task-Week-Section	56 hrs

aggregate cost - \$83.00 * 1,362 lf \$ 113,046.00 \$ 113,046.00

Proposal did not include; additional costs

meters (16)	\$ 36,000.00
PRVs (16)	\$ 3,600.00
hydrant (1)	\$ 892.00
backflow connectors (16)	\$ 7,679.20
	<u>\$48,171.20</u>

Materials:

	quantity		total
Fuel		\$	1,600.00
Tools		\$	800.00
Brass fittings		\$	2,275.00
Connectors		\$	2,275.00
4" HDPE DR 11 pipe/ lf - \$5.00 lf * (1362 lf)	1,362 lf	\$	6,810.00
meters - \$2,250.00 * (16 qty)	16	\$	36,000.00
valves - \$300.00 * (4 qty)	4	\$	1,200.00
PRVs - \$225.00 * (16 qty)	16	\$	3,600.00
hydrant - \$892.00 * (1 qty)	1	\$	892.00
backflow connectors - \$479.95 * (16 qty)	16	\$	7,679.20
			<u>\$63,131.20</u>

Construction - Week 1 - Section 1 - (3.) Cree Court

(3.) Cree Court (340 lf), 4 meters, 1 hydrant

Week 1 - Section 1; total hours	56 hrs
Week 1 - Section 1; total working days	7 days
Week 1 - Section 1; linear feet	340 lf

Task 1 - Construction - Week 1 - Section 1 - (3.) Cree Court

Fuel, Tools, Barricades Traffic Control	Est. Materials hours	Est. Labor hours
Fuel		
Tools		
Locate wire and slash tape		
Barricades traffic control		
Total Task 1-Week 1-Section 1; Fuel, Tools, Barricades Traffic C	4	4

Task 2 - Construction - Week 1 - Section 1 - (3.) Cree Court

Materials	Est. Materials hours	Est. Labor hours
4" HDPE DR 11 pipe (340 lf)		
Brass fittings		
Connectors		
Meters (4)		
Valve (1)		
PRVs (4)		
Hydrant (1)		
Backflow connectors (4)		
Total Task 2-Week 1-Section 1; Materials	8	

Task 3 - Construction - Week 1 - Section 1 - (3.) Cree Court

Trencher	Est. Materials hours	Est. Labor hours
Trencher-Tesmec TRS-1100 Chain Saw with operator		
Total Task 3-Week 1-Section 1; Trencher		10

Task 4 - Construction - Week 1 - Section 1 - (3.) Cree Court

Pipe welders and laborers	Est. Materials hours	Est. Labor hours
Pipe welders and laborers cost per week		
Hydrant		
(1) mainline valve installed		
pneumatic pressure test of new pipeline segments		
Total Task 4-Week 1-Section 1; Pipe welders and laborers		20

Task 5 - Construction - Week 1 - Section 1 - (3.) Cree Court

Backhoe with compactor	Est. Materials hours	Est. Labor hours
Backhoe with compactor with operator		
Total Task 5-Week 1-Section 1; Backhoe with compactor		10

Sub-total Construction Week 1 - Section 1; Materials hours	12	
Sub-total Construction Week 1 - Section 1; Labor hours		44
Total Construction Week 1 - Section 1; Materials/Labor hours		
Sub-total Construction Week 1 - Section 1; Materials cost		
Sub-total Construction Week 1 - Section 1; Labor cost		
Total Construction Week 1 - Section 1; Construction cost		

Construction - Week 2 - Section 2 - (3.) Cree Court

(3.) Cree Court (340 lf), 4 meters

Week 2 - Section 2; total hours	56 hrs
Week 2 - Section 2; total working days	7 days
Week 2 - Section 2; linear feet	340 lf

Task 6 - Construction - Week 2 - Section 2 - (3.) Cree Court**Fuel, Tools, Barricades Traffic Control**

	Est. Materials hours	Est. Labor hours
Fuel		
Tools		
Locate wire and slash tape		
Barricades traffic control		
Total Task 6 - Week 2 - Section 2; Fuel, Tools, Barricades Traffic Control	4	4

Task 7 - Construction - Week 2 - Section 2 - (3.) Cree Court**Materials**

	Est. Materials hours	Est. Labor hours
4" HDPE DR 11 pipe (340 lf)		
Brass fittings		
Connectors		
Meters (4)		
Valve (1)		
PRVs (4)		
Hydrant (0)		
Backflow connectors (4)		
Total Task 7 - Week 2 - Section 2; Materials	8	

Task 8 - Construction - Week 2 - Section 2 - (3.) Cree Court**Trencher**

	Est. Materials hours	Est. Labor hours
Trencher-Tesmec TRS-1100 Chain Saw with operator		
Total Task 8 - Week 2 - Section 2; Trencher		10

Task 9 - Construction - Week 2 - Section 2 - (3.) Cree Court**Pipe welders and laborers**

	Est. Materials hours	Est. Labor hours
Pipe welders and laborers cost per week		
Hydrant		
(1) mainline valve installed		
pneumatic pressure test of new pipeline segments		
Total Task 9 - Week 2 - Section 2; Pipe welders and laborers		20

Task 10 - Construction - Week 2 - Section 2 - (3.) Cree Court**Backhoe with compactor**

	Est. Materials hours	Est. Labor hours
Backhoe with compactor with operator		
Total Task 10 - Week 2 - Section 2; Backhoe with compactor		10

Sub-total Construction Week 2 - Section 2; Materials hours	12	
Sub-total Construction Week 2 - Section 2; Labor hours		44

Total Construction Week 2 - Section 2; Materials/Labor hours
Sub-total Construction Week 2 - Section 2; Materials cost
Sub-total Construction Week 2 - Section 2; Labor cost
Total Construction Week 2 - Section 2; Construction cost

Construction - Week 3 - Section 3 - (3.) Cree Court

(3.) Cree Court (340 lf), 4 meters

Week 3 - Section 3; total hours	56 hrs
Week 3 - Section 3; total working days	7 days
Week 3 - Section 3; linear feet	340 lf

Task 11 - Construction - Week 3 - Section 3 - (3.) Cree Court

Fuel, Tools, Barricades Traffic Control	Est. Materials hours	Est. Labor hours
Fuel		
Tools		
Locate wire and slash tape		
Barricades traffic control		
Total Task 11 - Week 3 - Section 3; Fuel, Tools, Barricades Traf	4	4

Task 12 - Construction - Week 3 - Section 3 - (3.) Cree Court

Materials	Est. Materials hours	Est. Labor hours
4" HDPE DR 11 pipe (340 lf)		
Brass fittings		
Connectors		
Meters (4)		
Valve (1)		
PRVs (4)		
Hydrant (0)		
Backflow connectors (4)		
Total Task 12 - Week 3 - Section 3; Materials	8	

Task 13 - Construction - Week 3 - Section 3 - (3.) Cree Court

Trencher	Est. Materials hours	Est. Labor hours
Trencher-Tesmec TRS-1100 Chain Saw with operator		
Total Task 13 - Week 3 - Section 3; Trencher		10

Task 14 - Construction - Week 3 - Section 3 - (3.) Cree Court

Pipe welders and laborers	Est. Materials hours	Est. Labor hours
Pipe welders and laborers cost per week		
Hydrant		
(1) mainline valve installed		
pneumatic pressure test of new pipeline segments		
Total Task 14 - Week 3 - Section 3; Pipe welders and laborers		20

Task 15 - Construction - Week 3 - Section 3 - (3.) Cree Court

Backhoe with compactor	Est. Materials hours	Est. Labor hours
-------------------------------	----------------------	------------------

Backhoe with compactor with operator
Total Task 15 - Week 3 - Section 3; Backhoe with compactor 10

Sub-total Construction Week 3 - Section 3; Materials hours	12	
Sub-total Construction Week 3 - Section 3; Labor hours		44
Total Construction Week 3 - Section 3; Materials/Labor hours		
Sub-total Construction Week 3 - Section 3; Materials cost		
Sub-total Construction Week 3 - Section 3; Labor cost		
Total Construction Week 3 - Section 3; Construction cost		

Construction - Week 4 - Section 4 - (3.) Cree Court

(3.) Cree Court (342 lf), 4 meters

Week 4 - Section 4; total hours	56 hrs
Week 4 - Section 4; total working days	7 days
Week 4 - Section 4; linear feet	340 lf

Task 16 - Construction - Week 4 - Section 4 - (3.) Cree Court

Fuel, Tools, Barricades Traffic Control	Est. Materials hours	Est. Labor hours
Fuel		
Tools		
Locate wire and slash tape		
Barricades traffic control		
Total Task 16 - Week 4 - Section 4; Fuel, Tools, Barricades Traf	4	4

Task 17 - Construction - Week 4 - Section 4 - (3.) Cree Court

Materials	Est. Materials hours	Est. Labor hours
4" HDPE DR 11 pipe (342 lf)		
Brass fittings		
Connectors		
Meters (4)		
Valve (1)		
PRVs (4)		
Hydrant (0)		
Backflow connectors (4)		
Total Task 17 - Week 4 - Section 4; Materials	8	

Task 18 - Construction - Week 4 - Section 4 - (3.) Cree Court

Trencher	Est. Materials hours	Est. Labor hours
Trencher-Tesmec TRS-1100 Chain Saw with operator		
Total Task 18 - Week 4 - Section 4; Trencher		10

Task 19 - Construction -Week 4 - Section 4 - (3.) Cree Court

Pipe welders and laborers	Est. Materials hours	Est. Labor hours
Pipe welders and laborers cost per week		
Hydrant		

(1) mainline valve installed
 pneumatic pressure test of new pipeline segments
Total Task 19 - Week 4 - Section 4; Pipe welders and laborers

20

Task 20 - Construction - Week 4 - Section 4 - (3.) Cree Court

Backhoe with compactor Est. Materials hours Est. Labor hours

Backhoe with compactor with operator

Total Task 20 - Week 4 - Section 4; Backhoe with compactor 10

Sub-total Construction Week 4 - Section 4; Materials hours 12

Sub-total Construction Week 4 - Section 4; Labor hours 44

Total Construction Week 4 - Section 4; Materials/Labor hours

Sub-total Construction Week 4 - Section 4; Materials cost

Sub-total Construction Week 4 - Section 4; Labor cost

Total Construction Week 4 - Section 4; Construction cost

Total Materials hours 48

Total Labor hours 176

Total Materials/Labor hours

Total Materials cost

Total Labor cost

TOTAL Construction cost

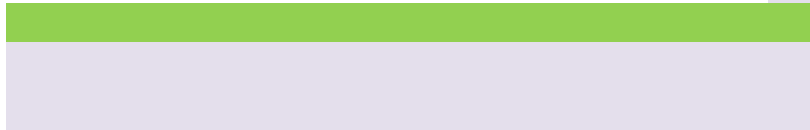
	linear feet	meters
Button Rock	3,300	16
Wichita	2,220	23
Cree Court	1,362	16
Meadows to Cherokee	3,036	9
Kiowa to Hopi	2,290	27
total	12,208	91



Main Replacement Infrastructure Project



aggregate cost



340 lf / section
[back to top](#)

Materials	Labor	Total
\$ 400.00		\$ 400.00
\$ 200.00		\$ 200.00
	\$ 100.00	\$ 100.00
	\$ 300.00	\$ 300.00
\$ 600.00	\$ 400.00	\$ 1,000.00

Materials	Labor	Total
\$ 1,700.00		\$ 1,700.00
\$ 568.75		\$ 568.75
\$ 568.75		\$ 568.75
\$ 9,000.00		\$ 9,000.00
\$ 300.00		\$ 300.00
\$ 900.00		\$ 900.00
\$ 892.00		\$ 892.00
\$ 1,919.80		\$ 1,919.80
\$ 15,849.30		\$ 15,849.30

Materials	Labor	Total
	\$ 20,000.00	\$ 20,000.00
	\$ 20,000.00	\$ 20,000.00

Materials	Labor	Total
	\$ 5,000.00	\$ 5,000.00
	\$ 2,000.00	\$ 2,000.00
	\$ 1,000.00	\$ 1,000.00
	\$ 1,000.00	\$ 1,000.00
	\$ 9,000.00	\$ 9,000.00

Materials	Labor	Total
	\$ 10,000.00	\$ 10,000.00
	\$ 10,000.00	\$ 10,000.00

		56
\$ 16,449.30		
	\$ 39,400.00	
		\$ 55,849.30

[back to top](#)

Materials	Labor	Total
\$ 400.00		\$ 400.00
\$ 200.00		\$ 200.00
	\$ 100.00	\$ 100.00
	\$ 300.00	\$ 300.00
\$ 600.00	\$ 400.00	\$ 1,000.00

Materials	Labor	Total
\$ 1,700.00		\$ 1,700.00
\$ 568.75		\$ 568.75
\$ 568.75		\$ 568.75
\$ 9,000.00		\$ 9,000.00
\$ 300.00		\$ 300.00
\$ 900.00		\$ 900.00
\$ -		\$ -
\$ 1,919.80		\$ 1,919.80
\$ 14,957.30		\$ 14,957.30

Materials	Labor	Total
	\$ 20,000.00	\$ 20,000.00
	\$ 20,000.00	\$ 20,000.00

Materials	Labor	Total
	\$ 6,000.00	\$ 6,000.00
	\$ -	\$ -
	\$ 1,000.00	\$ 1,000.00
	\$ 2,000.00	\$ 2,000.00
	\$ 9,000.00	\$ 9,000.00

Materials	Labor	Total
	\$ 10,000.00	\$ 10,000.00
	\$ 10,000.00	\$ 10,000.00

--	--	--

56

\$ 15,557.30

\$ 39,400.00

\$ 54,957.30

[back to top](#)

	Materials	Labor	Total
\$	400.00		\$ 400.00
\$	200.00		\$ 200.00
		\$ 100.00	\$ 100.00
		\$ 300.00	\$ 300.00
\$	600.00	\$ 400.00	\$ 1,000.00

	Materials	Labor	Total
\$	1,700.00		\$ 1,700.00
\$	568.75		\$ 568.75
\$	568.75		\$ 568.75
\$	9,000.00		\$ 9,000.00
\$	300.00		\$ 300.00
\$	900.00		\$ 900.00
\$	-		\$ -
\$	1,919.80		\$ 1,919.80
\$	14,957.30		\$ 14,957.30

	Materials	Labor	Total
		\$ 20,000.00	\$ 20,000.00
		\$ 20,000.00	\$ 20,000.00

	Materials	Labor	Total
		\$ 6,000.00	\$ 6,000.00
		\$ -	\$ -
		\$ 1,000.00	\$ 1,000.00
		\$ 2,000.00	\$ 2,000.00
		\$ 9,000.00	\$ 9,000.00

	Materials	Labor	Total
--	-----------	-------	-------

\$	10,000.00	\$	10,000.00
\$	10,000.00	\$	10,000.00

		56	
\$	15,557.30	\$	39,400.00
		\$ 54,957.30	

[back to top](#)

	Materials	Labor	Total
\$	400.00		\$ 400.00
\$	200.00		\$ 200.00
		\$ 100.00	\$ 100.00
		\$ 300.00	\$ 300.00
\$	600.00	\$ 400.00	\$ 1,000.00

	Materials	Labor	Total
\$	1,710.00		\$ 1,710.00
\$	568.75		\$ 568.75
\$	568.75		\$ 568.75
\$	9,000.00		\$ 9,000.00
\$	300.00		\$ 300.00
\$	900.00		\$ 900.00
\$	-		\$ -
\$	1,919.80		\$ 1,919.80
\$	14,967.30		\$ 14,967.30

	Materials	Labor	Total
		\$ 20,000.00	\$ 20,000.00
		\$ 20,000.00	\$ 20,000.00

	Materials	Labor	Total
		\$ 6,000.00	\$ 6,000.00
		\$ -	\$ -

\$	1,000.00	\$	1,000.00
\$	2,000.00	\$	2,000.00
\$	9,000.00	\$	9,000.00

Materials	Labor	Total
\$	10,000.00	\$ 10,000.00
\$	10,000.00	\$ 10,000.00

		12
\$	15,567.30	
\$	39,400.00	
		\$ 54,967.30

		224
\$	63,131.20	
\$	157,600.00	
		\$ 220,731.20

[back to top](#)

valves	PVRs	hydrants	backflow connectors
5	16	3	16
4	23	1	23
4	16	1	16
4	9	2	9
4	27	2	27
21	91	9	91

(4.) Meadows to Cherokee (3,036 lf)

Detailed Budget Estimate

Date:

10/31/2023

Water Activity Name:

Pinewood Springs Water District - Water I

Grantee Name:

Pinewood Springs Water District

Infrastructure - Construction - Maintenance Project, replacing existing water main

(4.) Meadows to Cherokee (3,036 lf), 9 meters, 2 hydrants

Estimated working days for job length	48 days
Estimated hours for job length	384 hrs
Estimated working days per Task-Week-Section	7 days
Estimated hours per Task-Week-Section	56 hrs

aggregate cost - \$83.00 * 3,036 lf \$251,988.00 \$251,988.00

Proposal did not include; additional costs	
meters (9)	\$20,250.00
PRVs (9)	\$2,025.00
hydrants (2)	\$1,784.00
backflow connectors (9)	\$4,319.55
	<u>\$28,378.55</u>

Materials:

	quantity		total
Fuel		\$	1,600.00
Tools		\$	800.00
Brass fittings		\$	2,852.00
Connectors		\$	2,852.00
4" HDPE DR 11 pipe/ lf - \$5.00 lf * (3,036 lf)	3,036 lf	\$	15,180.00
meters - \$2,250.00 * (9 qty)	9	\$	20,250.00
valves - \$300.00 * (4 qty)	4	\$	1,200.00
PRVs - \$225.00 * (9 qty)	9	\$	2,025.00
hydrants-\$892.00 * (2 qty)	2	\$	1,784.00
backflow connectors - \$479.95 * (9 qty)	9	\$	4,319.55
			<u>\$52,862.55</u>

Construction - Week 1 - Section 1 - (4.) Meadows to Cherokee

(4.) Meadows to Cherokee (759 lf), 3 meters, 1 hydrant

Week 1 - Section 1; total hours	56 hrs
Week 1 - Section 1; total working days	7 days
Week 1 - Section 1; linear feet	759 lf

Task 1 - Construction - Week 1 - Section 1 - (4.) Meadows to Cherokee		
Fuel, Tools, Barricades Traffic Control	Est. Materials hours	Est. Labor hours
Fuel		
Tools		
Locate wire and slash tape		
Barricades traffic control		
Total Task 1-Week 1-Section 1; Fuel, Tools, Barricades Traffic C	4	4

Task 2 - Construction - Week 1 - Section 1 - (4.) Meadows to Cherokee		
Materials	Est. Materials hours	Est. Labor hours
4" HDPE DR 11 pipe (759 lf)		
Brass fittings		
Connectors		
Meters (3)		
Valve (1)		
PRVs (3)		
Hydrant (1)		
Backflow connectors (3)		
Total Task 2-Week 1-Section 1; Materials	8	

Task 3 - Construction - Week 1 - Section 1 - (4.) Meadows to Cherokee		
Trencher	Est. Materials hours	Est. Labor hours
Trencher-Tesmec TRS-1100 Chain Saw with operator		
Total Task 3-Week 1-Section 1; Trencher		10

Task 4 - Construction - Week 1 - Section 1 - (4.) Meadows to Cherokee		
Pipe welders and laborers	Est. Materials hours	Est. Labor hours
Pipe welders and laborers cost per week		
Hydrant		
(1) mainline valve installed		
pneumatic pressure test of new pipeline segments		
Total Task 4-Week 1-Section 1; Pipe welders and laborers		20

Task 5 - Construction - Week 1 - Section 1 - (4.) Meadows to Cherokee		
Backhoe with compactor	Est. Materials hours	Est. Labor hours
Backhoe with compactor with operator		
Total Task 5-Week 1-Section 1; Backhoe with compactor		10

Sub-total Construction Week 1 - Section 1; Materials hours	12	
Sub-total Construction Week 1 - Section 1; Labor hours		44
Total Construction Week 1 - Section 1; Materials/Labor hours		
Sub-total Construction Week 1 - Section 1; Materials cost		
Sub-total Construction Week 1 - Section 1; Labor cost		
Total Construction Week 1 - Section 1; Construction cost		

Construction - Week 2 - Section 2 - (4.) Meadows to Cherokee

(4.) Meadows to Cherokee (759 lf), 3 meters, 1 hydrant

Week 2 - Section 2; total hours	56 hrs
Week 2 - Section 2; total working days	7 days
Week 2 - Section 2; linear feet	759 lf

Task 6 - Construction - Week 2 - Section 2 - (4.) Meadows to Cherokee

Fuel, Tools, Barricades Traffic Control	Est. Materials hours	Est. Labor hours
Fuel		
Tools		
Locate wire and slash tape		
Barricades traffic control		
Total Task 6 - Week 2 - Section 2; Fuel, Tools, Barricades Traffic Control	4	4

Task 7 - Construction - Week 2 - Section 2 - (4.) Meadows to Cherokee

Materials	Est. Materials hours	Est. Labor hours
4" HDPE DR 11 pipe (759 lf)		
Brass fittings		
Connectors		
Meters (3)		
Valve (1)		
PRVs (3)		
Hydrant (1)		
Backflow connectors (3)		
Total Task 7 - Week 2 - Section 2; Materials	8	

Task 8 - Construction - Week 2 - Section 2 - (4.) Meadows to Cherokee

Trencher	Est. Materials hours	Est. Labor hours
Trencher-Tesmec TRS-1100 Chain Saw with operator		
Total Task 8 - Week 2 - Section 2; Trencher		10

Task 9 - Construction - Week 2 - Section 2 - (4.) Meadows to Cherokee

Pipe welders and laborers	Est. Materials hours	Est. Labor hours
Pipe welders and laborers cost per week		
Hydrant		
(1) mainline valve installed		
pneumatic pressure test of new pipeline segments		
Total Task 9 - Week 2 - Section 2; Pipe welders and laborers		20

Task 10 - Construction - Week 2 - Section 2 - (4.) Meadows to Cherokee

Backhoe with compactor	Est. Materials hours	Est. Labor hours
Backhoe with compactor with operator		
Total Task 10 - Week 2 - Section 2; Backhoe with compactor		10

Sub-total Construction Week 2 - Section 2; Materials hours	12	
Sub-total Construction Week 2 - Section 2; Labor hours		44

Total Construction Week 2 - Section 2; Materials/Labor hours
Sub-total Construction Week 2 - Section 2; Materials cost
Sub-total Construction Week 2 - Section 2; Labor cost
Total Construction Week 2 - Section 2; Construction cost

Construction - Week 3 - Section 3 - (4.) Meadows to Cherokee

(4.) Meadows to Cherokee (759 lf), 2 meters

Week 3 - Section 3; total hours	56 hrs
Week 3 - Section 3; total working days	7 days
Week 3 - Section 3; linear feet	759 lf

Task 11 - Construction - Week 3 - Section 3 - (4.) Meadows to Cherokee

Fuel, Tools, Barricades Traffic Control	Est. Materials hours	Est. Labor hours
Fuel		
Tools		
Locate wire and slash tape		
Barricades traffic control		
Total Task 11 - Week 3 - Section 3; Fuel, Tools, Barricades Traf	4	4

Task 12 - Construction - Week 3 - Section 3 - (4.) Meadows to Cherokee

Materials	Est. Materials hours	Est. Labor hours
4" HDPE DR 11 pipe (759 lf)		
Brass fittings		
Connectors		
Meters (2)		
Valve (1)		
PRVs (2)		
Hydrant (0)		
Backflow connectors (2)		
Total Task 12 - Week 3 - Section 3; Materials	8	

Task 13 - Construction - Week 3 - Section 3 - (4.) Meadows to Cherokee

Trencher	Est. Materials hours	Est. Labor hours
Trencher-Tesmec TRS-1100 Chain Saw with operator		
Total Task 13 - Week 3 - Section 3; Trencher		10

Task 14 - Construction - Week 3 - Section 3 - (4.) Meadows to Cherokee

Pipe welders and laborers	Est. Materials hours	Est. Labor hours
Pipe welders and laborers cost per week		
Hydrant		
(1) mainline valve installed		
pneumatic pressure test of new pipeline segments		
Total Task 14 - Week 3 - Section 3; Pipe welders and laborers		20

Task 15 - Construction - Week 3 - Section 3 - (4.) Meadows to Cherokee

Backhoe with compactor	Est. Materials hours	Est. Labor hours
-------------------------------	----------------------	------------------

Backhoe with compactor with operator
Total Task 15 - Week 3 - Section 3; Backhoe with compactor 10

Sub-total Construction Week 3 - Section 3; Materials hours	12	
Sub-total Construction Week 3 - Section 3; Labor hours		44
Total Construction Week 3 - Section 3; Materials/Labor hours		
Sub-total Construction Week 3 - Section 3; Materials cost		
Sub-total Construction Week 3 - Section 3; Labor cost		
Total Construction Week 3 - Section 3; Construction cost		

Construction - Week 4 - Section 4 - (4.) Meadows to Cherokee

(4.) Meadows to Cherokee (759 lf), 1 meter

Week 4 - Section 4; total hours	56 hrs
Week 4 - Section 4; total working days	7 days
Week 4 - Section 4; linear feet	759 lf

Task 16 - Construction - Week 4 - Section 4 - (4.) Meadows to Cherokee

Fuel, Tools, Barricades Traffic Control	Est. Materials hours	Est. Labor hours
Fuel		
Tools		
Locate wire and slash tape		
Barricades traffic control		
Total Task 16 - Week 4 - Section 4; Fuel, Tools, Barricades Traf	4	4

Task 17 - Construction - Week 4 - Section 4 - (4.) Meadows to Cherokee

Materials	Est. Materials hours	Est. Labor hours
4" HDPE DR 11 pipe (759 lf)		
Brass fittings		
Connectors		
Meters (1)		
Valve (1)		
PRVs (1)		
Hydrant (0)		
Backflow connectors (1)		
Total Task 17 - Week 4 - Section 4; Materials	8	

Task 18 - Construction - Week 4 - Section 4 - (4.) Meadows to Cherokee

Trencher	Est. Materials hours	Est. Labor hours
Trencher-Tesmec TRS-1100 Chain Saw with operator		
Total Task 18 - Week 4 - Section 4; Trencher		10

Task 19 - Construction -Week 4 - Section 4 - (4.) Meadows to Cherokee

Pipe welders and laborers	Est. Materials hours	Est. Labor hours
Pipe welders and laborers cost per week		
Hydrant		

(1) mainline valve installed
 pneumatic pressure test of new pipeline segments

Total Task 19 - Week 4 - Section 4; Pipe welders and laborers 20

Task 20 - Construction - Week 4 - Section 4 - (4.) Meadows to Cherokee

Backhoe with compactor Est. Materials hours Est. Labor hours

Backhoe with compactor with operator

Total Task 20 - Week 4 - Section 4; Backhoe with compactor 10

Sub-total Construction Week 4 - Section 4; Materials hours	12	
Sub-total Construction Week 4 - Section 4; Labor hours		44
Total Construction Week 4 - Section 4; Materials/Labor hours		
Sub-total Construction Week 4 - Section 4; Materials cost		
Sub-total Construction Week 4 - Section 4; Labor cost		
Total Construction Week 4 - Section 4; Construction cost		

Total Materials hours	48	
Total Labor hours		176
Total Materials/Labor hours		
Total Materials cost		
Total Labor cost		
TOTAL Construction cost		

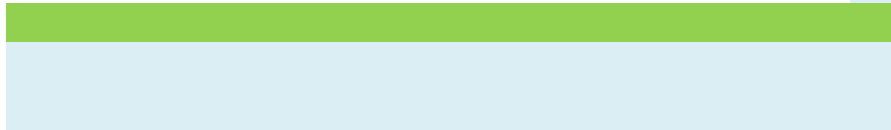
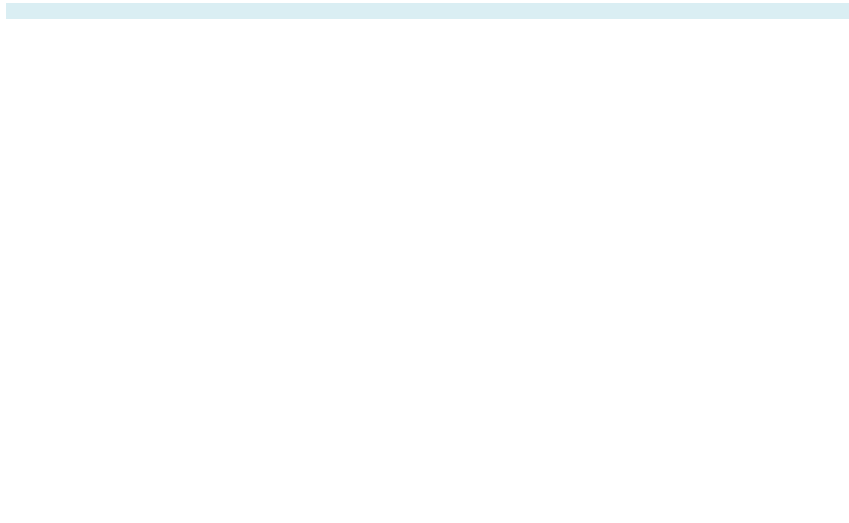
	linear feet	meters
Button Rock	3,300	16
Wichita	2,220	23
Cree Court	1,362	16
Meadows to Cherokee	3,036	9
Kiowa to Hopi	2,290	27
total	12,208	91



Main Replacement Infrastructure Project



aggregate cost



Materials	Labor	Total
\$ 400.00		\$ 400.00
\$ 200.00		\$ 200.00
	\$ 100.00	\$ 100.00
	\$ 300.00	\$ 300.00
\$ 600.00	\$ 400.00	\$ 1,000.00

Materials	Labor	Total
\$ 3,795.00		\$ 3,795.00
\$ 713.00		\$ 713.00
\$ 713.00		\$ 713.00
\$ 6,750.00		\$ 6,750.00
\$ 300.00		\$ 300.00
\$ 675.00		\$ 675.00
\$ 892.00		\$ 892.00
\$ 1,439.85		\$ 1,439.85
\$ 15,277.85		\$ 15,277.85

Materials	Labor	Total
	\$ 30,000.00	\$ 30,000.00
	\$ 30,000.00	\$ 30,000.00

Materials	Labor	Total
	\$ 5,000.00	\$ 5,000.00
	\$ 2,000.00	\$ 2,000.00
	\$ 1,000.00	\$ 1,000.00
	\$ 1,000.00	\$ 1,000.00
	\$ 9,000.00	\$ 9,000.00

Materials	Labor	Total
	\$ 15,000.00	\$ 15,000.00
	\$ 15,000.00	\$ 15,000.00

		56
\$ 15,877.85		
	\$ 54,400.00	
		\$ 70,277.85

Materials	Labor	Total
\$ 400.00		\$ 400.00
\$ 200.00		\$ 200.00
	\$ 100.00	\$ 100.00
	\$ 300.00	\$ 300.00
\$ 600.00	\$ 400.00	\$ 1,000.00

Materials	Labor	Total
\$ 3,795.00		\$ 3,795.00
\$ 713.00		\$ 713.00
\$ 713.00		\$ 713.00
\$ 6,750.00		\$ 6,750.00
\$ 300.00		\$ 300.00
\$ 675.00		\$ 675.00
\$ 892.00		\$ 892.00
\$ 1,439.85		\$ 1,439.85
\$ 15,277.85		\$ 15,277.85

Materials	Labor	Total
	\$ 30,000.00	\$ 30,000.00
	\$ 30,000.00	\$ 30,000.00

Materials	Labor	Total
	\$ 5,000.00	\$ 5,000.00
	\$ 2,000.00	\$ 2,000.00
	\$ 1,000.00	\$ 1,000.00
	\$ 1,000.00	\$ 1,000.00
	\$ 9,000.00	\$ 9,000.00

Materials	Labor	Total
	\$ 15,000.00	\$ 15,000.00
	\$ 15,000.00	\$ 15,000.00

			56
\$	15,877.85		
		\$	54,400.00
		\$	70,277.85



[back to top](#)

	Materials	Labor	Total
\$	400.00		\$ 400.00
\$	200.00		\$ 200.00
		\$ 100.00	\$ 100.00
		\$ 300.00	\$ 300.00
\$	600.00	\$ 400.00	\$ 1,000.00

	Materials	Labor	Total
\$	3,795.00		\$ 3,795.00
\$	713.00		\$ 713.00
\$	713.00		\$ 713.00
\$	4,500.00		\$ 4,500.00
\$	300.00		\$ 300.00
\$	450.00		\$ 450.00
\$	-		\$ -
\$	959.90		\$ 959.90
\$	11,430.90		\$ 11,430.90

	Materials	Labor	Total
		\$ 30,000.00	\$ 30,000.00
		\$ 30,000.00	\$ 30,000.00

	Materials	Labor	Total
		\$ 5,000.00	\$ 5,000.00
		\$ -	\$ -
		\$ 1,000.00	\$ 1,000.00
		\$ 1,000.00	\$ 1,000.00
		\$ 7,000.00	\$ 7,000.00

	Materials	Labor	Total
--	-----------	-------	-------

\$	15,000.00	\$	15,000.00
\$	15,000.00	\$	15,000.00

			56
\$	12,030.90	\$	52,400.00
		\$	64,430.90

[back to top](#)

Materials	Labor	Total
\$ 400.00		\$ 400.00
\$ 200.00		\$ 200.00
	\$ 100.00	\$ 100.00
	\$ 300.00	\$ 300.00
\$ 600.00	\$ 400.00	\$ 1,000.00

Materials	Labor	Total
\$ 3,795.00		\$ 3,795.00
\$ 713.00		\$ 713.00
\$ 713.00		\$ 713.00
\$ 2,250.00		\$ 2,250.00
\$ 300.00		\$ 300.00
\$ 225.00		\$ 225.00
\$ -		\$ -
\$ 479.95		\$ 479.95
\$ 8,475.95		\$ 8,475.95

Materials	Labor	Total
	\$ 30,000.00	\$ 30,000.00
	\$ 30,000.00	\$ 30,000.00

Materials	Labor	Total
	\$ 5,000.00	\$ 5,000.00
	\$ -	\$ -

\$	1,000.00	\$	1,000.00
\$	1,000.00	\$	1,000.00
\$	7,000.00	\$	7,000.00

Materials	Labor	Total
\$	15,000.00	\$ 15,000.00
\$	15,000.00	\$ 15,000.00

\$	9,075.95	56
\$	52,400.00	
		\$ 61,475.95

		224
\$	52,862.55	
\$	161,200.00	
		\$ 214,062.55

[back to top](#)

valves	PVRs	hydrants	backflow connectors
5	16	3	16
4	23	1	23
4	16	1	16
4	9	2	9
4	27	2	27
21	91	9	91

(5.) Kiowa Hopi (2,290 lf)

Detailed Budget Estimate

Date:

10/31/2023

Water Activity Name:

Pinewood Springs Water District - Water M

Grantee Name:

Pinewood Springs Water District

Infrastructure - Construction - Maintenance Project, replacing existing water main

(5.) Kiowa Hopi (2,290 lf), 27 meters, 2 hydrants

Estimated working days for job length	28 days	
Estimated hours for job length		224 hrs
Estimated working days per Task-Week-Section	7 days	
Estimated hours per Task-Week-Section		56 hrs

aggregate cost - \$83.00 * 2,290 lf \$ 190,070.00 \$ 190,070.00

Proposal did not include; additional costs

meters (27)	\$	60,750.00
PRVs (27)	\$	6,075.00
hydrants (2)	\$	1,784.00
backflow connectors (27)	\$	12,958.65
		<u><u>\$81,567.65</u></u>

Materials:

	quantity		total
Fuel		\$	1,600.00
Tools		\$	800.00
Brass fittings		\$	3,056.00
Connectors		\$	3,056.00
4" HDPE DR 11 pipe/ lf - \$5.00 lf * (2,290 lf)	2290 lf	\$	11,450.00
meters - \$2,250.00 * (27 qty)	27	\$	60,750.00
valves - \$300.00 * (4 qty)	4	\$	1,200.00
PRVs - \$225.00 * (27 qty)	27	\$	6,075.00
hydrants-\$892.00 * (2 qty)	2	\$	1,784.00
backflow connectors - \$479.95 * (27 qty)	27	\$	12,958.65
			<u><u>\$102,729.65</u></u>

Construction - Week 1 - Section 1 - (5.) Kiowa Hopi

(5.) Kiowa Hopi (573 lf), 7 meters, 1 hydrant

Week 1 - Section 1; total hours	56 hrs
Week 1 - Section 1; total working days	7 days
Week 1 - Section 1; linear feet	573 lf

Task 1 - Construction - Week 1 - Section 1 - (5.) Kiowa Hopi		
Fuel, Tools, Barricades Traffic Control	Est. Materials hours	Est. Labor hours
Fuel		
Tools		
Locate wire and slash tape		
Barricades traffic control		
Total Task 1-Week 1-Section 1; Fuel, Tools, Barricades Traffic C	4	4

Task 2 - Construction - Week 1 - Section 1 - (5.) Kiowa Hopi		
Materials	Est. Materials hours	Est. Labor hours
4" HDPE DR 11 pipe (573 lf)		
Brass fittings		
Connectors		
Meters (7)		
Valve (1)		
PRVs (7)		
Hydrant (1)		
Backflow connectors (7)		
Total Task 2-Week 1-Section 1; Materials	8	

Task 3 - Construction - Week 1 - Section 1 - (5.) Kiowa Hopi		
Trencher	Est. Materials hours	Est. Labor hours
Trencher-Tesmec TRS-1100 Chain Saw with operator		
Total Task 3-Week 1-Section 1; Trencher		14

Task 4 - Construction - Week 1 - Section 1 - (5.) Kiowa Hopi		
Pipe welders and laborers	Est. Materials hours	Est. Labor hours
Pipe welders and laborers cost per week		
Hydrant		
(1) mainline valve installed		
pneumatic pressure test of new pipeline segments		
Total Task 4-Week 1-Section 1; Pipe welders and laborers		16

Task 5 - Construction - Week 1 - Section 1 - (5.) Kiowa Hopi		
Backhoe with compactor	Est. Materials hours	Est. Labor hours
Backhoe with compactor with operator		
Total Task 5-Week 1-Section 1; Backhoe with compactor		10

Sub-total Construction Week 1 - Section 1; Materials hours	12	
Sub-total Construction Week 1 - Section 1; Labor hours		44
Total Construction Week 1 - Section 1; Materials/Labor hours		
Sub-total Construction Week 1 - Section 1; Materials cost		
Sub-total Construction Week 1 - Section 1; Labor cost		
Total Construction Week 1 - Section 1; Construction cost		

Construction - Week 2 - Section 2 - (5.) Kiowa Hopi

(5.) Kiowa Hopi (573 lf), 7 meters, 1 hydrant

Week 2 - Section 2; total hours	56 hrs
Week 2 - Section 2; total working days	7 days
Week 2 - Section 2; linear feet	573 lf

Task 6 - Construction - Week 2 - Section 2 - (5.) Kiowa Hopi**Fuel, Tools, Barricades Traffic Control** Est. Materials hours Est. Labor hours

Fuel

Tools

Locate wire and slash tape

Barricades traffic control

Total Task 6 - Week 2 - Section 2; Fuel, Tools, Barricades Traffic Control 4 4**Task 7 - Construction - Week 2 - Section 2 - (5.) Kiowa Hopi****Materials** Est. Materials hours Est. Labor hours

4" HDPE DR 11 pipe (573 lf)

Brass fittings

Connectors

Meters (7)

Valve (1)

PRVs (7)

Hydrant (1)

Backflow connectors (7)

Total Task 7 - Week 2 - Section 2; Materials 8**Task 8 - Construction - Week 2 - Section 2 - (5.) Kiowa Hopi****Trencher** Est. Materials hours Est. Labor hours

Trencher-Tesmec TRS-1100 Chain Saw with operator

Total Task 8 - Week 2 - Section 2; Trencher 14**Task 9 - Construction - Week 2 - Section 2 - (5.) Kiowa Hopi****Pipe welders and laborers** Est. Materials hours Est. Labor hours

Pipe welders and laborers cost per week

Hydrant

(1) mainline valve installed

pneumatic pressure test of new pipeline segments

Total Task 9 - Week 2 - Section 2; Pipe welders and laborers 16**Task 10 - Construction - Week 2 - Section 2 - (5.) Kiowa Hopi****Backhoe with compactor** Est. Materials hours Est. Labor hours

Backhoe with compactor with operator

Total Task 10 - Week 2 - Section 2; Backhoe with compactor 10

Sub-total Construction Week 2 - Section 2; Materials hours 12

Sub-total Construction Week 2 - Section 2; Labor hours 44

Total Construction Week 2 - Section 2; Materials/Labor hours
Sub-total Construction Week 2 - Section 2; Materials cost
Sub-total Construction Week 2 - Section 2; Labor cost
Total Construction Week 2 - Section 2; Construction cost

Construction - Week 3 - Section 3 - (5.) Kiowa Hopi

(5.) Kiowa Hopi (573 lf), 7 meters

Week 3 - Section 3; total hours	56 hrs
Week 3 - Section 3; total working days	7 days
Week 3 - Section 3; linear feet	573 lf

Task 11 - Construction - Week 3 - Section 3 - (5.) Kiowa Hopi

Fuel, Tools, Barricades Traffic Control	Est. Materials hours	Est. Labor hours
Fuel		
Tools		
Locate wire and slash tape		
Barricades traffic control		
Total Task 11 - Week 3 - Section 3; Fuel, Tools, Barricades Traf	4	4

Task 12 - Construction - Week 3 - Section 3 - (5.) Kiowa Hopi

Materials	Est. Materials hours	Est. Labor hours
4" HDPE DR 11 pipe (573 lf)		
Brass fittings		
Connectors		
Meters (7)		
Valve (1)		
PRVs (7)		
Hydrant (0)		
Backflow connectors (7)		
Total Task 12 - Week 3 - Section 3; Materials	8	

Task 13 - Construction - Week 3 - Section 3 - (5.) Kiowa Hopi

Trencher	Est. Materials hours	Est. Labor hours
Trencher-Tesmec TRS-1100 Chain Saw with operator		
Total Task 13 - Week 3 - Section 3; Trencher		14

Task 14 - Construction - Week 3 - Section 3 - (5.) Kiowa Hopi

Pipe welders and laborers	Est. Materials hours	Est. Labor hours
Pipe welders and laborers cost per week		
Hydrant		
(1) mainline valve installed		
pneumatic pressure test of new pipeline segments		
Total Task 14 - Week 3 - Section 3; Pipe welders and laborers		16

Task 15 - Construction - Week 3 - Section 3 - (5.) Kiowa Hopi

Backhoe with compactor	Est. Materials hours	Est. Labor hours
-------------------------------	----------------------	------------------

Backhoe with compactor with operator
Total Task 15 - Week 3 - Section 3; Backhoe with compactor 10

Sub-total Construction Week 3 - Section 3; Materials hours	12	
Sub-total Construction Week 3 - Section 3; Labor hours		44
Total Construction Week 3 - Section 3; Materials/Labor hours		
Sub-total Construction Week 3 - Section 3; Materials cost		
Sub-total Construction Week 3 - Section 3; Labor cost		
Total Construction Week 3 - Section 3; Construction cost		

Construction - Week 4 - Section 4 - (5.) Kiowa Hopi

(5.) Kiowa Hopi (571 lf), 7 meters

Week 4 - Section 4; total hours	56 hrs
Week 4 - Section 4; total working days	7 days
Week 4 - Section 4; linear feet	571 lf

Task 16 - Construction - Week 4 - Section 4 - (5.) Kiowa Hopi

Fuel, Tools, Barricades Traffic Control	Est. Materials hours	Est. Labor hours
Fuel		
Tools		
Locate wire and slash tape		
Barricades traffic control		
Total Task 16 - Week 4 - Section 4; Fuel, Tools, Barricades Traf	4	4

Task 17 - Construction - Week 4 - Section 4 - (5.) Kiowa Hopi

Materials	Est. Materials hours	Est. Labor hours
4" HDPE DR 11 pipe (571 lf)		
Brass fittings		
Connectors		
Meters (6)		
Valve (1)		
PRVs (6)		
Hydrant (0)		
Backflow connectors (6)		
Total Task 17 - Week 4 - Section 4; Materials	8	

Task 18 - Construction - Week 4 - Section 4 - (5.) Kiowa Hopi

Trencher	Est. Materials hours	Est. Labor hours
Trencher-Tesmec TRS-1100 Chain Saw with operator		
Total Task 18 - Week 4 - Section 4; Trencher		14

Task 19 - Construction -Week 4 - Section 4 - (5.) Kiowa Hopi

Pipe welders and laborers	Est. Materials hours	Est. Labor hours
Pipe welders and laborers cost per week		
Hydrant		

(1) mainline valve installed
 pneumatic pressure test of new pipeline segments

Total Task 19 - Week 4 - Section 4; Pipe welders and laborers 16

Task 20 - Construction - Week 4 - Section 4 - (5.) Kiowa Hopi

Backhoe with compactor Est. Materials hours Est. Labor hours

Backhoe with compactor with operator

Total Task 20 - Week 4 - Section 4; Backhoe with compactor 10

Sub-total Construction Week 4 - Section 4; Materials hours	12	
Sub-total Construction Week 4 - Section 4; Labor hours		44
Total Construction Week 4 - Section 4; Materials/Labor hours		
Sub-total Construction Week 4 - Section 4; Materials cost		
Sub-total Construction Week 4 - Section 4; Labor cost		
Total Construction Week 4 - Section 4; Construction cost		

Total Materials hours	48	
Total Labor hours		176
Total Materials/Labor hours		
Total Materials cost		
Total Labor cost		
TOTAL Construction cost		

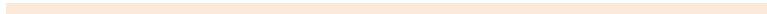
	linear feet	meters
Button Rock	3,300	16
Wichita	2,220	23
Cree Court	1,362	16
Meadows to Cherokee	3,036	9
Kiowa to Hopi	2,290	27
total	12,208	91



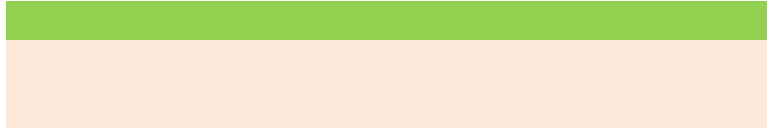
lain Replacement Infrastructure Project



aggregate cost



573 lf / section
[back to top](#)



Materials	Labor	Total
\$ 400.00		\$ 400.00
\$ 200.00		\$ 200.00
	\$ 100.00	\$ 100.00
	\$ 300.00	\$ 300.00
\$ 600.00	\$ 400.00	\$ 1,000.00

Materials	Labor	Total
\$ 2,865.00		\$ 2,865.00
\$ 764.00		\$ 764.00
\$ 764.00		\$ 764.00
\$ 15,750.00		\$ 15,750.00
\$ 300.00		\$ 300.00
\$ 1,575.00		\$ 1,575.00
\$ 892.00		\$ 892.00
\$ 3,359.65		\$ 3,359.65
\$ 26,269.65		\$ 26,269.65

Materials	Labor	Total
	\$ 20,000.00	\$ 20,000.00
	\$ 20,000.00	\$ 20,000.00

Materials	Labor	Total
	\$ 5,000.00	\$ 5,000.00
	\$ 2,000.00	\$ 2,000.00
	\$ 1,000.00	\$ 1,000.00
	\$ 1,000.00	\$ 1,000.00
	\$ 9,000.00	\$ 9,000.00

Materials	Labor	Total
	\$ 10,000.00	\$ 10,000.00
	\$ 10,000.00	\$ 10,000.00

		56
\$ 26,869.65		
	\$ 39,400.00	
		\$ 66,269.65

[back to top](#)

Materials	Labor	Total
\$ 400.00		\$ 400.00
\$ 200.00		\$ 200.00
	\$ 100.00	\$ 100.00
	\$ 300.00	\$ 300.00
\$ 600.00	\$ 400.00	\$ 1,000.00

Materials	Labor	Total
\$ 2,865.00		\$ 2,865.00
\$ 764.00		\$ 764.00
\$ 764.00		\$ 764.00
\$ 15,750.00		\$ 15,750.00
\$ 300.00		\$ 300.00
\$ 1,575.00		\$ 1,575.00
\$ 892.00		\$ 892.00
\$ 3,359.65		\$ 3,359.65
\$ 26,269.65		\$ 26,269.65

Materials	Labor	Total
	\$ 20,000.00	\$ 20,000.00
	\$ 20,000.00	\$ 20,000.00

Materials	Labor	Total
	\$ 5,000.00	\$ 5,000.00
	\$ 2,000.00	\$ 2,000.00
	\$ 1,000.00	\$ 1,000.00
	\$ 1,000.00	\$ 1,000.00
	\$ 9,000.00	\$ 9,000.00

Materials	Labor	Total
	\$ 10,000.00	\$ 10,000.00
	\$ 10,000.00	\$ 10,000.00

--	--	--

			56
\$	26,869.65		
		\$	39,400.00
		\$	66,269.65

[back to top](#)

	Materials	Labor	Total
\$	400.00		\$ 400.00
\$	200.00		\$ 200.00
		\$ 100.00	\$ 100.00
		\$ 300.00	\$ 300.00
\$	600.00	\$ 400.00	\$ 1,000.00

	Materials	Labor	Total
\$	2,865.00		\$ 2,865.00
\$	764.00		\$ 764.00
\$	764.00		\$ 764.00
\$	15,750.00		\$ 15,750.00
\$	300.00		\$ 300.00
\$	1,575.00		\$ 1,575.00
\$	-		\$ -
\$	3,359.65		\$ 3,359.65
\$	25,377.65		\$ 25,377.65

	Materials	Labor	Total
		\$ 20,000.00	\$ 20,000.00
		\$ 20,000.00	\$ 20,000.00

	Materials	Labor	Total
		\$ 6,000.00	\$ 6,000.00
		\$ -	\$ -
		\$ 1,000.00	\$ 1,000.00
		\$ 2,000.00	\$ 2,000.00
		\$ 9,000.00	\$ 9,000.00

	Materials	Labor	Total

\$	10,000.00	\$	10,000.00
\$	10,000.00	\$	10,000.00

			56
\$	25,977.65	\$	39,400.00
		\$	65,377.65

[back to top](#)

	Materials	Labor	Total
\$	400.00		\$ 400.00
\$	200.00		\$ 200.00
		\$ 100.00	\$ 100.00
		\$ 300.00	\$ 300.00
\$	600.00	\$ 400.00	\$ 1,000.00

	Materials	Labor	Total
\$	2,855.00		\$ 2,855.00
\$	764.00		\$ 764.00
\$	764.00		\$ 764.00
\$	13,500.00		\$ 13,500.00
\$	300.00		\$ 300.00
\$	1,350.00		\$ 1,350.00
\$	-		\$ -
\$	2,879.70		\$ 2,879.70
\$	22,412.70		\$ 22,412.70

	Materials	Labor	Total
		\$ 20,000.00	\$ 20,000.00
		\$ 20,000.00	\$ 20,000.00

	Materials	Labor	Total
		\$ 6,000.00	\$ 6,000.00
		\$ -	\$ -

\$	1,000.00	\$	1,000.00
\$	2,000.00	\$	2,000.00
\$	9,000.00	\$	9,000.00

Materials	Labor	Total
\$	10,000.00	\$ 10,000.00
\$	10,000.00	\$ 10,000.00

		56
\$	23,012.70	
\$	39,400.00	
		\$ 62,412.70

		224
\$	102,729.65	
\$	157,600.00	
		\$ 260,329.65

[back to top](#)

valves	PVRs	hydrants	backflow connectors
5	16	3	16
4	23	1	23
4	16	1	16
4	9	2	9
4	27	2	27
21	91	9	91

7 DRAWINGS

7.1 CMF UNIT

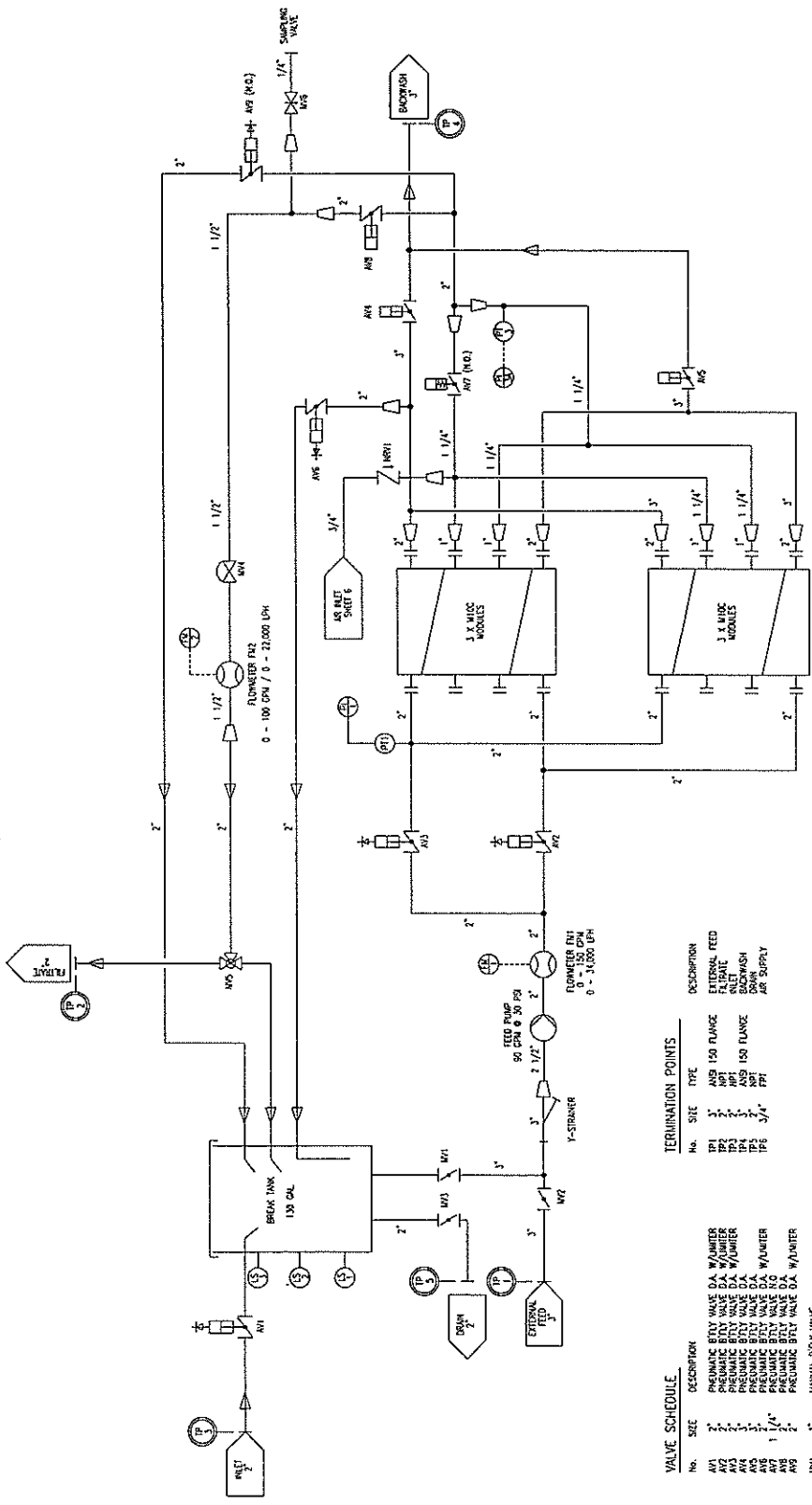
P & ID	260257-0003 (SHEET 1 OF 8)
TERMINATION & MOUNTING	260257-4100 (SHEET 2 OF 8)
GENERAL ARRANGEMENT	260257-4100 (SHEET 3 OF 8)
PIPING DETAILS	260257-4100 (SHEET 4 OF 8)
PIPING DETAILS	260257-4100 (SHEET 5 OF 8)
PNEUMATIC DIAGRAM	260257-4100 (SHEET 6 OF 8)
PIPING DETAILS	260257-4100 (SHEET 7 OF 8)
PIPING DETAILS (BILL OF MATERIALS)	260257-4100 (SHEET 8 OF 8)

7.2 CMF ELECTRICAL PANEL

PANEL LAYOUT (BILL OF MATERIALS)	260257-7103 (SHEETS 1 TO 5)
-------------------------------------	-----------------------------

7.3 BREAK TANK

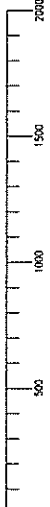
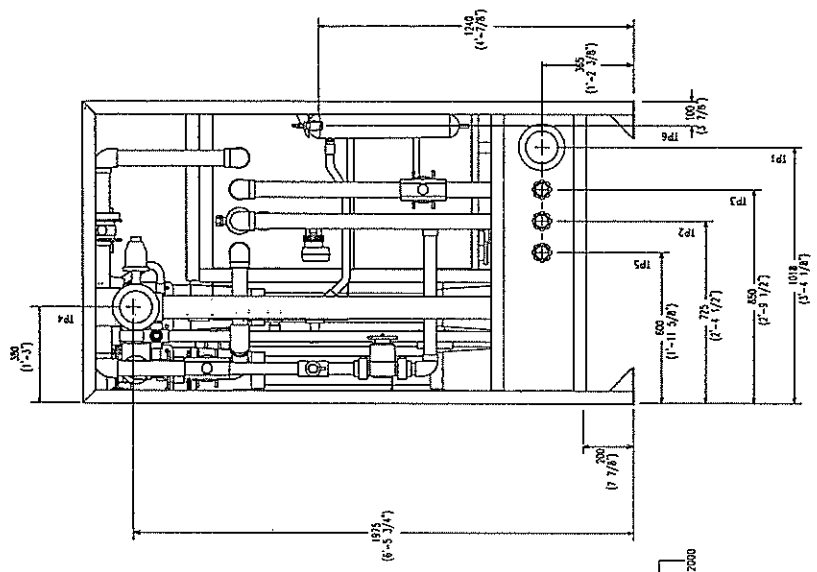
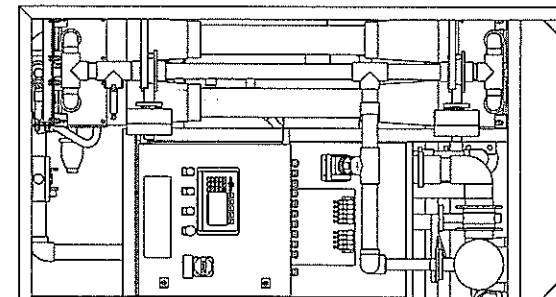
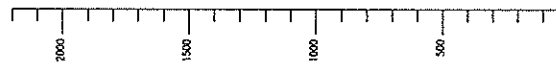
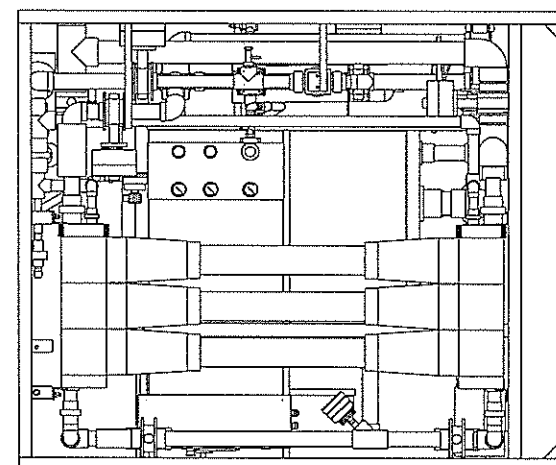
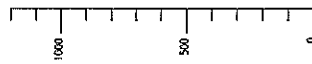
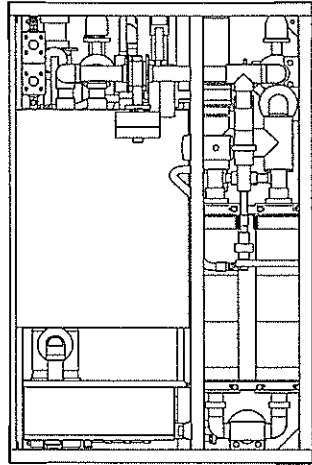
BREAK TANK	6150-195
BREAK TANK ASSEMBLY (BILL OF MATERIALS)	1000593



VALVE SCHEDULE	TERMINATION POINTS	
No.	SIZE	DESCRIPTION
AV1	2"	PNEUMATIC BTTY VALVE DA
AV2	2"	PNEUMATIC BTTY VALVE DA
AV3	2"	PNEUMATIC BTTY VALVE DA
AV4	2"	PNEUMATIC BTTY VALVE DA
AV5	2"	PNEUMATIC BTTY VALVE DA
AV6	2"	PNEUMATIC BTTY VALVE DA
AV7	1 1/4"	PNEUMATIC BTTY VALVE DA
AV8	2"	PNEUMATIC BTTY VALVE DA
MW1	3"	MANUAL BTTY VALVE
MW2	3"	MANUAL BTTY VALVE
MW3	1 1/2"	MANUAL BATTERY VALVE
MW4	1 1/2"	MANUAL BATTERY VALVE
MW5	1 1/4"	MANUAL 3WAY L-PORT VALVE
MW6	1 1/4"	SS NEEDLE VALVE
MW7	3/4"	DUPHONDU CHECK VALVE

No.	SIZE	TYPE	DESCRIPTION
TP1	3"	MSI 150 FLANGE	EXTERNAL FEED
TP2	3"	MSI 150 FLANGE	ELUATIC
TP3	3"	MSI 150 FLANGE	ANLET
TP4	3"	MSI 150 FLANGE	BACKWASH
TP5	3"	MSI 150 FLANGE	AR SUPPLY
TP6	3/4"	PPH	

TITLE: 6M10C CMF UNIT 230VAC 1Ø P & ID		DATE: 24 JUN 2002 DESIGNED BY: J. SHERMAN CHECKED BY: J. SHERMAN DATE: 24 JUN 2002 MANAGER: J. SHERMAN DATE: 24 JUN 2002
COMPANY: CONFIDENTIAL THIS DRAWING IS THE PROPERTY OF US WATERWORKS AND IS NOT TO BE REPRODUCED OR COPIED IN ANY MANNER WITHOUT THE WRITTEN PERMISSION OF US WATERWORKS. THE INFORMATION CONTAINED HEREIN IS UNCLASSIFIED EXCEPT WHERE SHOWN OTHERWISE.		PROJECT: 260257-0003 SCALE: NONE
CLIENT: CHARTER PINEWOOD SPRINGS WATER DISTRICT 2118 GREENSPRING DRIVE THUNDERBOLT, MO 63083 USA TEL: 636-463-0004		SHEET: 260257-0003 1 OF 8
INTERNAL REF NO.:		BAR = 1" AT PLOT SCALE
VALVE SCHEDULE		TERMINATION POINTS
VALVE SCHEDULE		TERMINATION POINTS
VALVE SCHEDULE		TERMINATION POINTS



OVERALL DIMENSIONS ARE 1835 (6'-1 1/4") LONG X 1210 (3'-11 5/8") WIDE X 2175 (7'-2 3/8") TALL. UNIT WEIGHT IS 1900 LBS. OPERATING HEIGHT IS 1000 LBS. SEE SHEET 3 FOR TERMINATION POINT TABLE.

TOLERANCES
 Linear: ± 1.5mm (1/16)
 Angular: ± 1 DEG.
 UNLESS NOTED OTHERWISE

REV	DATE	DESCRIPTION	BY	CHECKED	SCALE	NO.
C	08/10/24	CONSTRUCTION ISSUE	MS	PFS		
B	03/17/24	SUBMITTAL ISSUE	MS	PFS		
A						

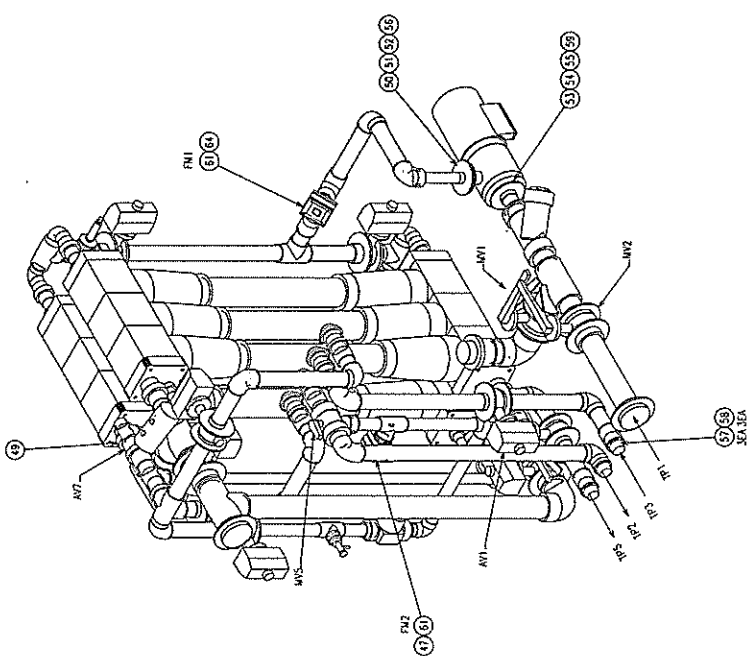
DESIGNER	DATE	IN CHARGE	DATE
CHECKER	DATE	DESIGNER	DATE
PROJECT MANAGER	DATE	PROJECT MANAGER	DATE
SCALE	NO.	PROJECT	NO.
260257-1100	260257	260257-4100	2 OF 8

TITLE	6410C CAF UNIT
TERMINATION AND MOUNTING	
CITY	PINEWOOD SPRINGS WATER DISTRICT
PROJECT NO.	260257
SCALE	AS SHOWN
DATE	08/10/24
BY	MS
CHECKED	PFS
DATE	03/17/24
BY	MS
CHECKED	PFS
DATE	
PROJECT	260257-4100
SCALE	AS SHOWN
NO.	2 OF 8

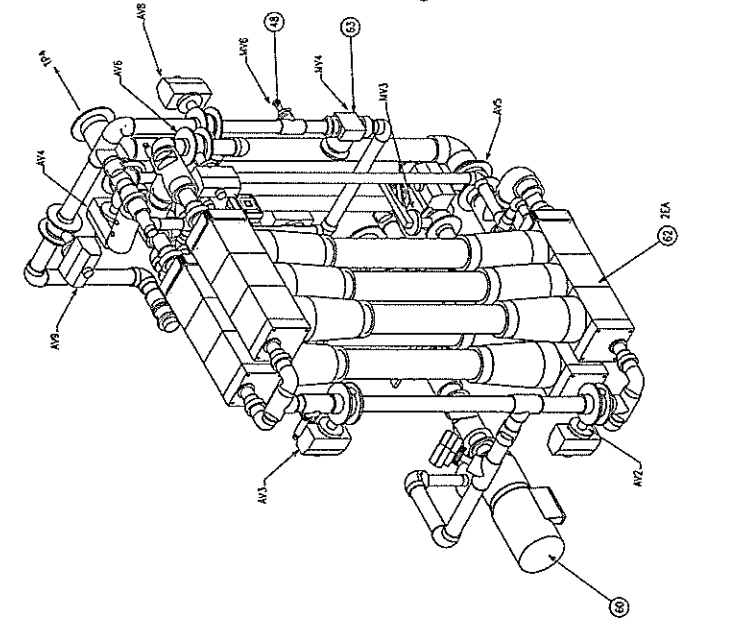
INTERNAL REF NO. 260257-22-110

COMPANY CONFIDENTIAL
 THE INFORMATION CONTAINED HEREIN IS THE PROPERTY OF US WATER TECHNOLOGIES, INC. (USWT) AND IS NOT TO BE DISCLOSED TO ANY OTHER PARTY WITHOUT THE WRITTEN PERMISSION OF USWT. USWT ASSUMES NO LIABILITY FOR ANY DAMAGE OR LOSS OF PROFITS, BUSINESS, OR REPUTATION, OR FOR ANY SPECIAL, INCIDENTAL, OR CONSEQUENTIAL DAMAGES, INCLUDING REASONABLE ATTORNEY'S FEES, ARISING OUT OF OR IN CONNECTION WITH THE USE OF THIS DOCUMENT.

2118 GREENSPRING DRIVE
 TULSA, OK 74103 USA
 TEL: 918-400-9600 FAX: 918-400-9601

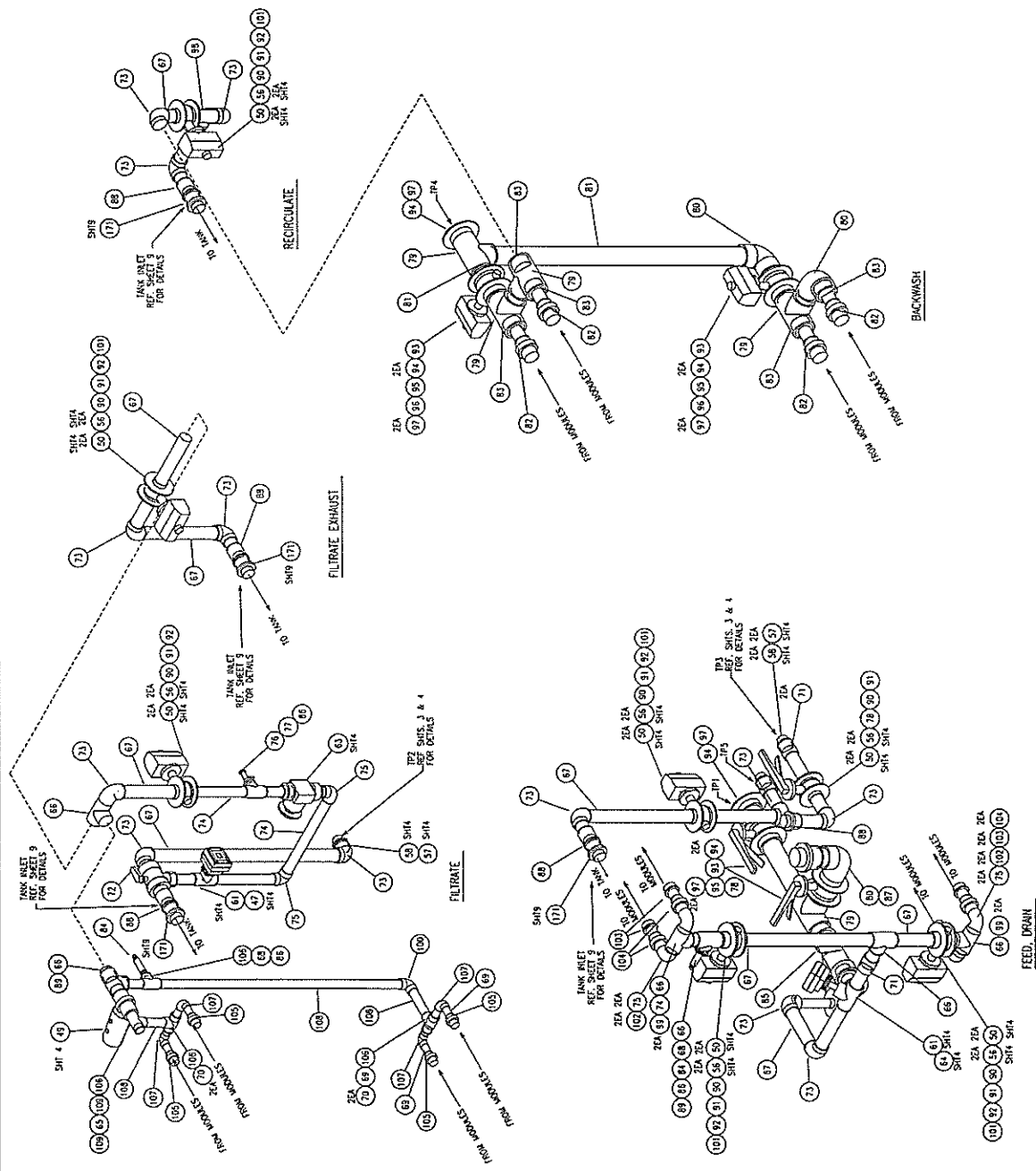


ISO 3



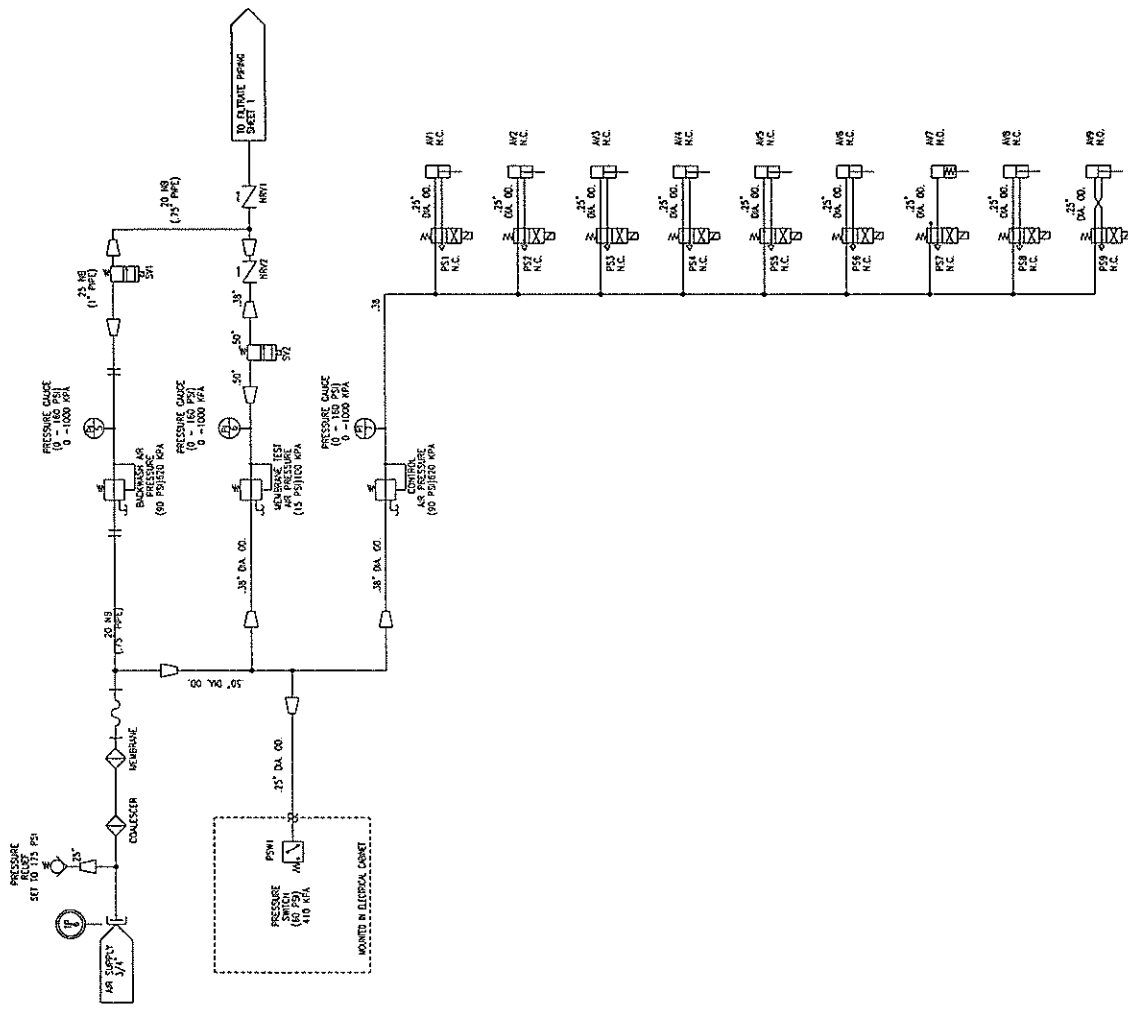
ISO 1

TITLE: 6M10C CWF UNIT 2.50VAC 10 PIPING DETAILS CLIENT: PINEWOOD SPRINGS WATER DISTRICT		DESIGNER: [] DATE: [] CHECKER: [] DATE: [] ENGINEER: [] DATE: [] MANAGER: [] DATE: [] T.E.: 260237-1100 SCALE: NONE	COMPANY: US PIPE 2118 COAST GUARDIAN DRIVE FARMINGDALE, MD 21053 USA TEL: 1-800-462-6024	SHEET NO.: 260237-1100 OF: 4
INTERNAL REF. NO.: [] DATE: [] DRAWN: [] CHECKED: [] APPROVED: []		DESCRIPTION: [] DATE: [] DRAWN: [] CHECKED: [] APPROVED: []	C | CONSTRUCTION ISSUE B | SUBMITTAL ISSUE	SHEET NO.: 260237-1100 OF: 4



TITLE: 6M10C CWF UNIT 230VAC 1Ø PIPING DETAILS EIGHT PINEWOOD SPRINGS WATER DISTRICT		DATE: 12/10/03 DRAWN: J. SMITH CHECKED: J. SMITH DATE: 12/10/03 SCALE: NONE	DATE: 12/10/03 DRAWN: J. SMITH CHECKED: J. SMITH DATE: 12/10/03 SCALE: NONE	COMPANY CONFIDENTIAL THIS DRAWING AND ALL THE INFORMATION CONTAINED HEREIN ARE THE PROPERTY OF THE UNITED STATES OF AMERICA AND ARE NOT TO BE REPRODUCED, COPIED, OR TRANSMITTED IN ANY FORM OR BY ANY MEANS, ELECTRONIC OR MECHANICAL, INCLUDING PHOTOCOPYING, RECORDING, OR BY ANY INFORMATION STORAGE AND RETRIEVAL SYSTEM, WITHOUT THE EXPRESS WRITTEN PERMISSION OF THE UNITED STATES OF AMERICA.	DATE: 12/10/03 DRAWN: J. SMITH CHECKED: J. SMITH DATE: 12/10/03 SCALE: NONE
C CONSTRUCTION ISSUE B SUBMITTAL ISSUE	DATE: 06/17/04 DRAWN: MS CHECKED: MS DATE: 06/17/04 DRAWN: MS CHECKED: MS	DATE: 06/17/04 DRAWN: MS CHECKED: MS DATE: 06/17/04 DRAWN: MS CHECKED: MS	DATE: 06/17/04 DRAWN: MS CHECKED: MS DATE: 06/17/04 DRAWN: MS CHECKED: MS	DATE: 06/17/04 DRAWN: MS CHECKED: MS DATE: 06/17/04 DRAWN: MS CHECKED: MS	DATE: 06/17/04 DRAWN: MS CHECKED: MS DATE: 06/17/04 DRAWN: MS CHECKED: MS
INTERNAL REF. NO.	INTERNAL REF. NO.	INTERNAL REF. NO.	INTERNAL REF. NO.	INTERNAL REF. NO.	INTERNAL REF. NO.
SHEET NO. 8	SHEET NO. 8	SHEET NO. 8	SHEET NO. 8	SHEET NO. 8	SHEET NO. 8

2118 GREENSPRING ARMY
 FARMROAD, MD 21053 USA
 TEL: 1-800-462-0004
 260257
 260257-1100 5 OF 8

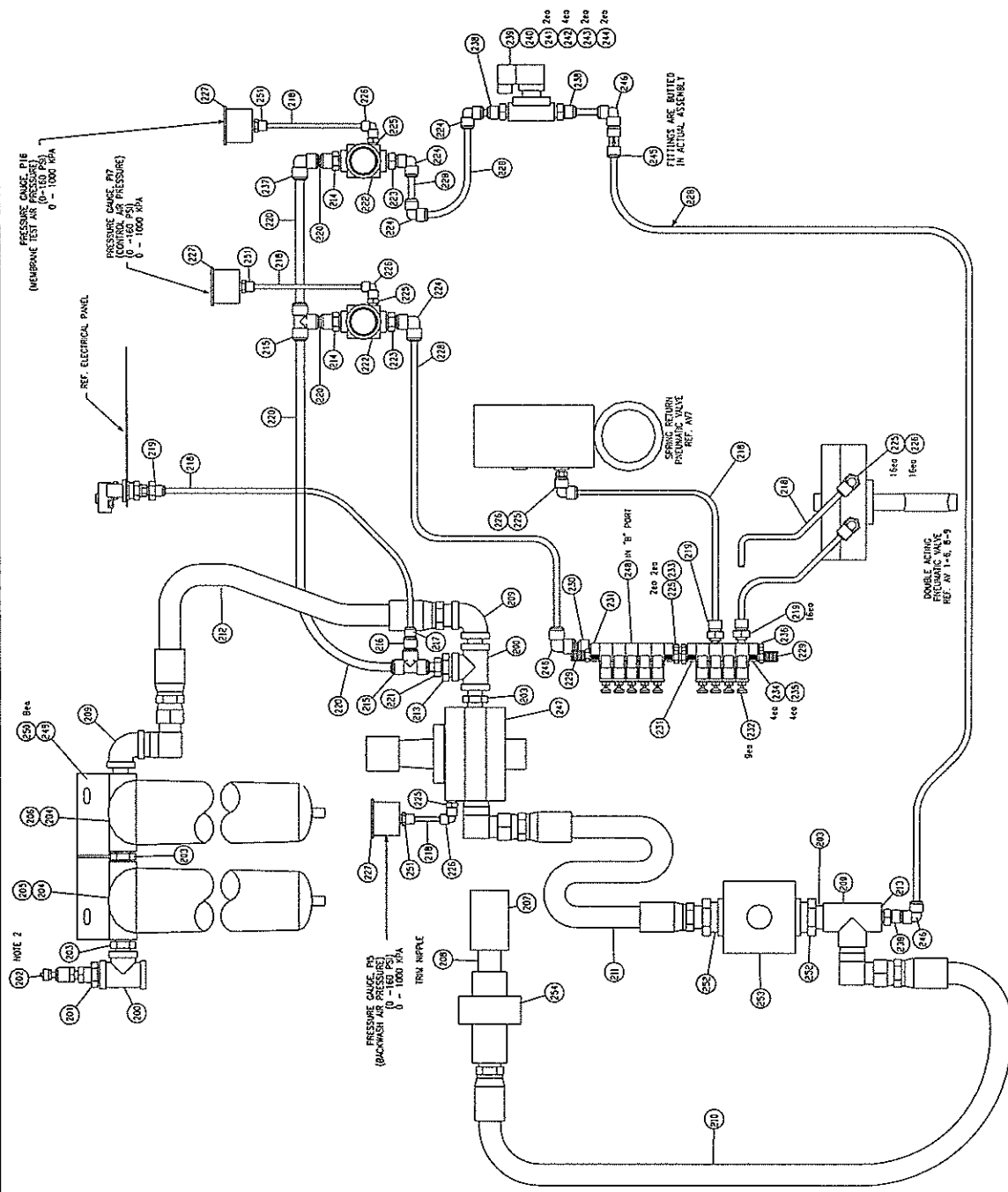


NO.	REV.	DATE	BY	CHKD	DESCRIPTION
C		6/17/54	HS	PS	CONSTRUCTION ISSUE
B		10/17/54	HS	PS	SUBMITTAL ISSUE

DESIGNER	DATE	CHECKER	DATE	INSP.	DATE	APPROVED	DATE
J. SMITH	11/11/53	J. SMITH	11/11/53				

TITLE	SCALE	PROJECT NO.	SHEET NO.	TOTAL SHEETS
64 LOG CUF UNIT 230VAC 1Ø PNEUMATIC DIAGRAM		280237-4100	6	8

COMPANY	ADDRESS	PHONE
US ENGINEERING	2118 CRENSHAW BLVD TOLSON, MD 21093 USA	TEL: 1-800-MEMORA



ISSUING ATTACHED TO SHOW CONNECTION RELATIONSHIP BETWEEN THIS SHEET AND ALL OTHER SHEETS IN THIS PROJECT. SEE SHEET 8 FOR THE OPERATION OF PROCESS AIR COMPONENTS.

ITEM 202. PRESSURE RELIEF VALVE TO BE SET TO 115 PSI.

DATE: 2-27-92 BY: JAD

INTERNAL REF. NO.

SCALE: 1" = 1'-0" EXCEPT SCALE

REVISION

DATE	BY	CHKD	APPD	DESCRIPTION
02/18/04	MS	MS	PFS	C CONSTRUCTION ISSUE
04/23/04	MS	MS	PFS	B SUBMITTAL ISSUE

COMPANY CONSTRUCTION

THIS DRAWING AND ALL INFORMATION CONTAINED HEREIN IS THE PROPERTY OF US PIPELINE SERVICES, INC. AND IS TO BE USED ONLY FOR THE PROJECT AND SITE SPECIFICALLY IDENTIFIED HEREIN. IT IS NOT TO BE REPRODUCED, COPIED, OR TRANSMITTED IN ANY FORM OR BY ANY MEANS, ELECTRONIC OR MECHANICAL, INCLUDING PHOTOCOPYING, RECORDING, OR BY ANY INFORMATION STORAGE AND RETRIEVAL SYSTEM, WITHOUT THE WRITTEN PERMISSION OF US PIPELINE SERVICES, INC.

PROJECT: 2118 CASCADING PINE TRAILWOOD SPRINGS WATER DISTRICT

PROJECT NO.: 260257

SCALE: NMC

DATE: 02/23/10

DRAWN BY: JAD

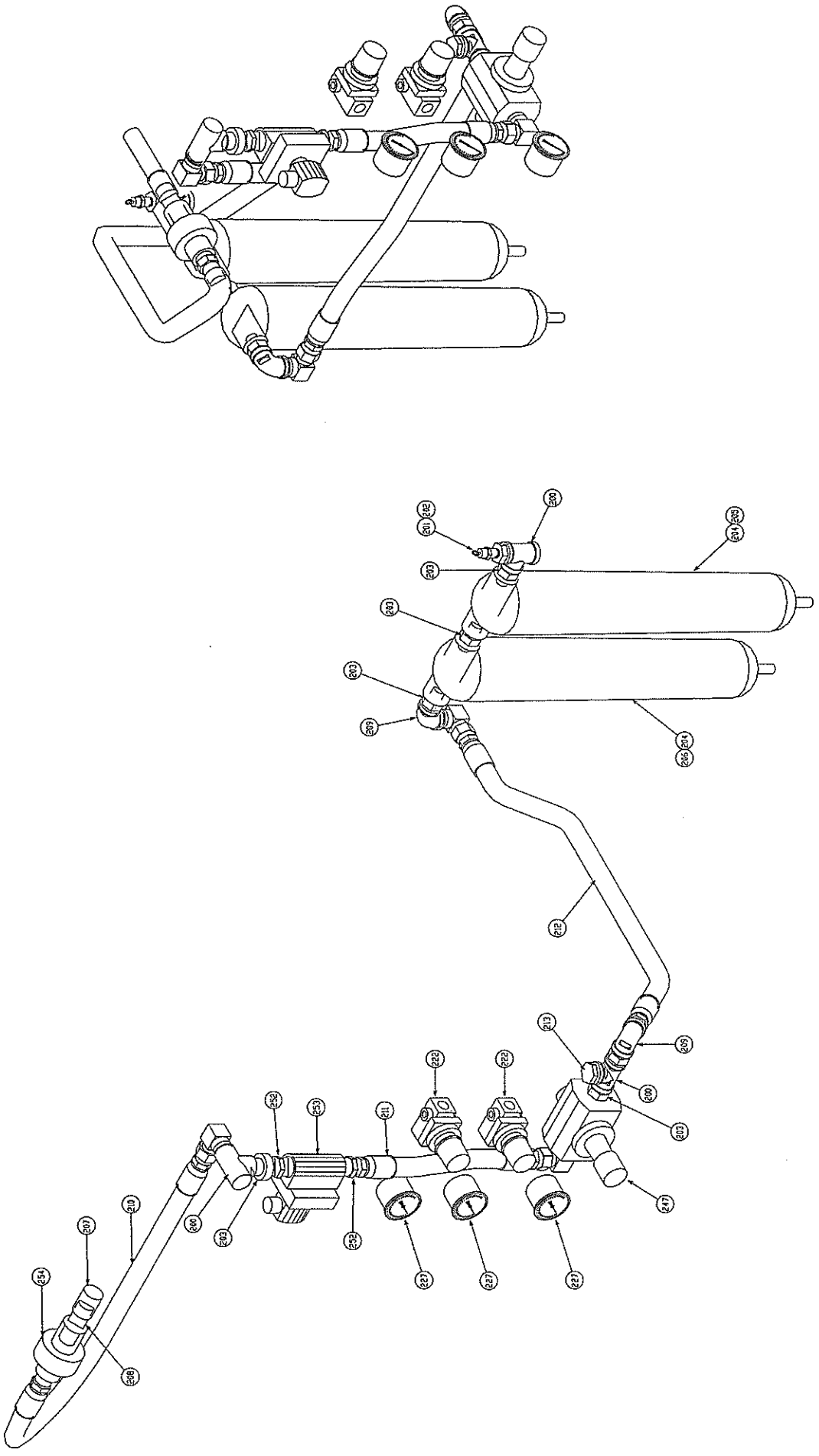
CHECKED BY: JAD

DESIGNED BY: JAD

PROJECT NO.: 260257-1100

SHEET NO.: 8

OF: 8



TITLE: 6M10C CMF UNIT 230VAC 1Ø PIPING DETAILS CLIENT: PINEWOOD SPRINGS WATER DISTRICT		DESIGNER: J. SMITH CHECKER: J. SMITH DATE: 11/18/03 SCALE: AS SHOWN	DATE: 11/18/03 11/18/03 11/18/03	260257-4100 260257-4100	8 8 8	C C C	
COMPANY CONFIDENTIAL AND PROPRIETARY INFORMATION THE INFORMATION CONTAINED HEREIN IS THE PROPERTY OF US FINE FILLS, INC. AND IS NOT TO BE DISCLOSED TO ANY OTHER PARTY WITHOUT THE WRITTEN CONSENT OF US FINE FILLS, INC. ANY DISCLOSURE OF THIS INFORMATION TO ANY OTHER PARTY IS STRICTLY PROHIBITED.		2118 GREENSPRING DRIVE THUNDERBOLT, MO 63093 USA TEL: 636-362-6004 FAX: 636-362-6005		US FINE FILLS 260257 260257-4100		8 8 8	C C C
B CONSTRUCTION ISSUE B SUBMITTAL ISSUE		DATE: 08/14/04 DATE: 08/17/04	DATE: 08/14/04 DATE: 08/17/04	DATE: 08/14/04 DATE: 08/17/04	DATE: 08/14/04 DATE: 08/17/04	DATE: 08/14/04 DATE: 08/17/04	DATE: 08/14/04 DATE: 08/17/04
INTERNAL REF NO:		DESCRIPTION:		SCALE: 1" = 1' AT EACH SCALE		DATE: 08/14/04	

Project : 260257 Pinewood Springs Expansion, CO
BOM Pos.: 0 - 9999
Customer: 5518 PINWOOD SPRINGS WATER DIST

Status : Active
Start Date: 07-12-04
End Dt :

Pos.	Item Code	Description	Item Type	Length in |	Width in |	No. of Units	Net Quantity	Un. |	Scrap [%]	Wrh	Opr.	Ph.	Extra Info
Manufactured Item: 2602575000													
CMF UNIT 6M10C													
1	2602576000	FRAME ASSY 4/6M10C CMF	Cu				1.0000	ea		WH		N	
2	2602577103	PANEL ASSY 6M10 230/1/60	Cu				1.0000	ea		WH		N	
3	600004010	LABEL SET 6M10C	Cu				1.0000	ea		WH		Y	
5	6037007	CLIP PIPE 0.75 NYL	St				3.0000	ea		WH		N	
6	6405020	RIVET BLIND 0.125x0.64 AL	St				3.0000	ea		WH		N	
7	6400006	BOLT HH 10MMx30MM SS	St				4.0000	ea		WH		N	
8	6400213	BOLT HH 16MMx65MM SS	St				4.0000	ea		VMM		N	
9	6400604	BOLT HH 6x20MM SS	St				12.0000	ea		WH		N	
10	6400608	BOLT HH 6MMx40MM SS	St				4.0000	ea		WH		N	
11	6400808	BOLT HH M8x40MM SS	St				4.0000	ea		WH		N	
12	6400106	BOLT HH M12x30MM SS	St				4.0000	ea		WH		N	
13	6401104	NUT HH M4 SS	St				4.0000	ea		WH		N	
14	6401205	NUT M5 SS/NYL INSERT	St				4.0000	ea		WH		N	
15	6401206	NUT M6 SS/NYL INSERT	St				4.0000	ea		VMM		N	
16	6401110	NUT HH M10 SS	St				4.0000	ea		WH		N	
17	6401112	NUT HH M12 SS	St				4.0000	ea		VMM		N	
18	6401116	NUT HH M16 SS	St				4.0000	ea		VMM		N	
19	6401306	NUT INSERT M6 SS	Cu				4.0000	ea		WH		N	
20	6402104	WASHER FLAT 4MM SS	St				8.0000	ea		VMM		N	
21	6402105	WASHER FLAT M5 SS	St				4.0000	ea		WH		N	
22	6402106	WASHER FLAT M6 SS	St				28.0000	ea		VMM		N	
23	6402108	WASHER FLAT M8 SS	St				2.0000	ea		VMM		N	
24	6402112	WASHER FLAT M12 SS	St				8.0000	ea		WH		N	
25	6402110	WASHER FLAT M10 SS	St				8.0000	ea		VMM		N	
26	6402116	WASHER FLAT M16 304SS	St				4.0000	ea		VMM		N	
27	6402204	WASHER LOCK SPLIT M4 SS	St				20.0000	ea		VMM		N	
28	6402205	WASHER LOCK SPLIT M5 SS	St				4.0000	ea		WH		N	
29	6402206	WASHER LOCK SPLIT M6 SS	St				4.0000	ea		VMM		N	
30	6402208	WASHER LOCK SPLIT M8 SS	St				2.0000	ea		VMM		N	
31	6402210	WASHER LOCK SPLIT M10 SS	St				4.0000	ea		WH		N	
32	6402212	WASHER LOCK SPLIT M12 SS	St				4.0000	ea		VMM		N	
33	6402216	WASHER LOCK SPLIT M16 SS	St				4.0000	ea		VMM		N	
34	6404410	BOLT SLOT M4x50MM SS PAN	St				4.0000	ea		WH		N	
35	6404507	SCREW PAN HD M5x35MM SS	St				4.0000	ea		VMM		N	
37	288034250	CONDUIT FLEX LIQUIDTIGHT 0.5	St	120.00		1	10.0000	ft		VMM		N	
38	6307415	CONDUIT ELL FLEX 0.5 PLASTIC	St				1.0000	ea		WH		N	
39	6307402	CONDUIT FLEX CONN STR .5	St				1.0000	ea		VMM		N	
40	6051100	WIRE MTW 12GA BLACK	St	468.00		1	39.0000	ft		IA		N	
41	6051105	WIRE MTW 12GA GREEN	St	156.00		1	13.0000	ft		IA		N	
42	6500025	SUPPORT M10 MOD BOT LEFT	Cu				2.0000	ea		WH		Y	
43	6500026	SUPPORT M10 MOD BOT RIGHT	Cu				2.0000	ea		WH		Y	
44	73979	WIRE SINGLE PR SHIELDED	St	600.00		1	50.0000	ft		IA		N	
45	6400608	BOLT HH 6MMx40MM SS	St				4.0000	ea		WH		N	

BOM Unit: 1 ea

Project : 260257 Pinewood Springs Expansion, CO

Status : Active

BOM Pos.: 0 - 9999 Start Date: 07-12-04

Customer: 5518 PINEMOOD SPRINGS WATER DIST

End Dt :

Pos.	Item Code	Description	Item Type	Length in	Width (in)	No. of Units	Net Quantity	Un. Scrap (%)	Wrh Opr.	Ph.	Extra Info
Manufactured Item: 2602575000 CMF UNIT 6M10C											
46	6401106	NUT HH M6 SS	St				4.0000		WH	N	1 ea
47	6036115	FITTING INSTALLATION 1.50	St				1.0000		WH	N	
48	6038201	VALVE NEEDLE MPTXCOMPR 0.25 SW	St				1.0000		WH	N	
49	6035512	VALVE B/F 1.25 PVC SR	St				1.0000		WH	N	
50	6030320	FLANGE 150# SOC 2.0 ABS	St				15.0000		WH	N	
51	6030121	GASKET FLG 150LB 2.0x0.125 FDA	St				1.0000		WH	N	
52	6424102	BOLT KIT FLAGFLG 2.0 ZPS	Cu				1.0000		WH	Y	
53	6030126	GASKET FLG 150LB 2.5x0.125 FDA	St				1.0000		WH	N	
54	6424103	BOLT KIT FLAGFLG 2.5x3.0 ZPS	St				1.0000		WH	N	
55	6030025	FLANGE 150# SOC VS 2.5 CPVC	St				1.0000		WH	N	
56	6030420	RING BACKING 2.00 GALV	St				15.0000		WH	N	
57	6027520	NIP 2.0x3.0 ABS	St				3.0000		WH	N	
58	6307220	LOCKNUT ELEC 2.00	St				3.0000		VMW	N	
59	6122339	BUSH SCH80 Sxs 3.0x2.5 PVC	St				1.0000		VMW	N	
60	2602574103	PUMP GOULDS SSH-C 5HP 1PH	Cu				1.0000		WH	N	
61	6036219	FLOWMETER ASSY FEED SIGNET	St				2.0000		WH	N	
62	6001353	MODULE ASSY 3XM10C NYLON CT	Cu				2.0000		WH	N	
63	6025815	VALVE MAN 1.5 PVC	St				1.0000		WH	N	
64	6036120	FITTING INSTALLATION 2.00	St				1.0000		WH	N	
65	6125167	BUSH Sxs 1.25x0.75 ABS	St				1.0000		WH	N	
66	6013220	TEE 230PSI SOC 2.0 ABS	St				6.0000		WH	N	
67	6010220	PIPE ABS 2.0 230PSI 20FT	St	360.00		1	1.5000		MR	N	
68	6125166	BUSH Sxs 1.25x0.5 ABS	St				2.0000		WH	N	
69	6010210	PIPE ABS 1.0 230PSI 20FT	St	240.00		1	1.0000		MR	N	
70	6125168	BUSH Sxs 1.25x1.0 ABS	St				4.0000		WH	N	
71	6016220	COUPLING SCH80 SOC 2.0 ABS	St				3.0000		WH	N	
72	6025320	VALVE BALL 3WAY 2.0 SXS CPVC	St				1.0000		WH	N	
73	6011220	ELL 90DEG 230PSI SOC 2.0 AB	St				14.0000		WH	N	
74	6010215	PIPE ABS 1.5 230PSI 20FT	St				6.0000		WH	N	
75	6011215	ELL 90DEG 230PSI SOC 1.5 AB	St	240.00		1	1.0000		MR	N	
76	6013215	TEE 230PSI SOC 1.5 ABS	St				6.0000		WH	N	
77	6125209	BUSH Sxs 1.5x0.5 ABS	St				1.0000		WH	N	
78	6025501	VALVE HANDLE W/ NOTCH PLATE 2.	St				3.0000		WH	N	
79	6013230	TEE 230PSI SOC 3.0 ABS	St				5.0000		WH	N	
80	6011230	ELL 90DEG 230PSI SOC 3.0 ABS	St				3.0000		WH	N	
81	6010230	PIPE ABS 3.0 230PSI 20FT	St	240.00		1	1.0000		WH	N	
82	6014220	UNION SOC 2.0 ABS	St				5.0000		WH	N	
83	6125338	BUSH Sxs 3.0x2.0 ABS	St				5.0000		WH	N	
84	6301100	REDUCER PRESS 0-100PSI	Cu				2.0000		WH	N	
85	6033030	STRAINER Y SXS 20MESH 3.0 CPVC	St				1.0000		WH	N	
86	6023072	BUSH SCH80 SXT 0.5x0.25 CPVC	St				3.0000		WH	N	
87	6017030	ADAPTER SCH80 M 3.0 CPVC	St				1.0000		WH	N	
88	6017020	ADAPTER SCH80 M 2.0 CPVC	St				5.0000		WH	N	

Project : 260257 Pinewood Springs Expansion, CO
BOM Pos. : 0 - 9999
Customer: 5518 PINWOOD SPRINGS WATER DIST

Status : Active
Start Date: 07-12-04
End Dt :

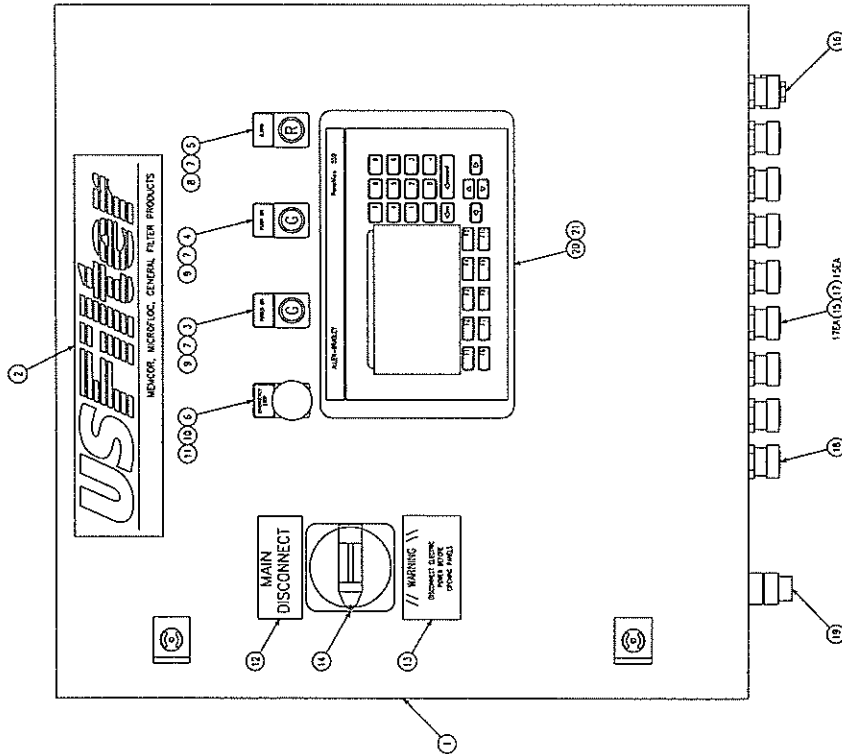
Pos.	Item Code	Description	Item Type	Length in |	Width (in)	No. of Units	Net Quantity	Un. [%]	Scrap	Wrth	Oppr.	Ph.	Extra Info
Manufactured Item: 2602575000													
89	6125250	BUSH SXS 2.0x1.25 ABS	St				2.0000	ea		WH		N	
90	6035721	VALVE B/F 2 WFR CI	Cu				7.0000	ea		WH		N	
91	6424202	BOLT KIT VALVE 2.0 GALV	Cu				7.0000	ea		WH		Y	
92	6035407	ACTUATOR PNEU DA 2.0/3.0 KEYST	Cu				8.0000	ea		WH		N	
93	6035731	VALVE B/F 3 WFR CI	Cu				4.0000	ea		WH		N	
94	6030330	FLANGE STUB 150# SOC 3.0 ABS	St				10.0000	ea		VMW		N	
95	6424203	BOLT KIT VALVE 2.5x3.0 ZPS	Cu				4.0000	ea		WH		Y	
96	10540578	O-RING 5.7x52.1MM EPDM	St				4.0000	ea		WH		N	
97	6030430	RING BACKING 3.0 GALV	St				10.0000	ea		WH		N	
98	6012220	ELL 45DEG 230PSI SOC 2.0 ABS	St				4.0000	ea		WH		N	
99	6125251	BUSH SXS 2.0x1.5 ABS	St				6.0000	ea		WH		N	
100	6011212	ELL 90DEG 230PSI SOC 1.25 AB	St				1.0000	ea		WH		N	
101	1000090	TRAVEL STOP ENDPLATE 2-4IN	St				5.0000	ea		WH		N	
102	6027515	NIP 1.5x3.0 ABS	St				4.0000	ea		WH		N	
103	6024251	BUSH SCH80 TXT 2.0x1.5 CPVC	St				4.0000	ea		VMW		N	
104	6014215	UNION SOC 1.5 ABS	St				4.0000	ea		WH		N	
105	6014210	UNION SOC 1.0 ABS	St				4.0000	ea		WH		N	
106	6013212	TEE 230PSI SOC 1.25 ABS	St				4.0000	ea		WH		N	
107	6011210	ELL 90DEG 230PSI SOC 1.0 ABS	St				4.0000	ea		WH		N	
108	6010212	PIPE ABS 1.25 230PSI 20FT	St	240.00		1	1.0000	s20		MR		N	
109	6010207	PIPE ABS 0.75 230PSI 20FT	St	240.00		1	1.0000	s20		MR		N	
200	6313752	TEE THD 0.75 BRS	St				3.0000	ea		WH		N	
201	205011204	BUSH STDWT 0.75x0.25 BRS	St				1.0000	ea		WH		N	
202	6304038	VALVE RELIEF PRESS 1/5PSI	St				1.0000	ea		WH		N	
203	6313715	NIP HEX 0.75x1.969 BRS	St				1.0000	ea		WH		N	
204	6032505	HOUSING FILTER 20.00 BRS	Cu				4.0000	ea		VMW		N	
205	6032404	FILTER REVERSE DUO-FINE 20.00	Cu				2.0000	ea		WH		N	
206	6032401	CARTRIDGE FILTER MEMBRANE 20.0	St				1.0000	ea		WH		N	
207	6016207	COUPLING SCH80 SOC 0.75 ABS	St				1.0000	ea		WH		N	
208	6027507	NIP 0.75x3.0 ABS	St				1.0000	ea		WH		N	
209	6313768	ELL 90DEG ST 0.75 BRS	St				2.0000	ea		VMW		N	
210	6314033	HOSE AIR FLEXIBLE 40LG	St				1.0000	ea		WH		N	
211	6314031	HOSE AIR FLEXIBLE 15.5LG	St				1.0000	ea		WH		N	
212	6314032	HOSE AIR FLEXIBLE 29LG	St				1.0000	ea		WH		N	
213	205011208	BUSH STDWT 0.75x0.5 BRS	St				2.0000	ea		WH		N	
214	6313012	ADAPTER SxMFT 0.5x0.375 JG	St				2.0000	ea		VMW		N	
215	6313205	TEE SOC 0.5 JG	St				2.0000	ea		VMW		N	
216	6313065	REDUCER PI 0.50x0.313	St				1.0000	ea		WH		N	
217	6313062	REDUCER Txs 0.312x0.25 JG	St				1.0000	ea		VMW		N	
218	6314001	T PNEU FLEX BLK 0.25	St	6000.00		1	500.0000	ft		VMW		N	
219	6313003	ADAPTER SxMFT 0.25x0.125 JG	St				18.0000	ea		VMW		N	
220	6314004	T PNEU FLEX BLK 0.5x100FT	St				62.0000	ft		VMW		N	
221	6313051	ADAPTER TxFMFT 0.5 JG	St				1.0000	ea		VMW		N	

BOX Unit: 1 ea

Project : 260257 Pinewood Springs Expansion, CO
BOM Pos.: 0 - 9999
Customer: 5518 PINERWOOD SPRINGS WATER DIST

Status : Active
Start Date: 07-12-04
End Dt :

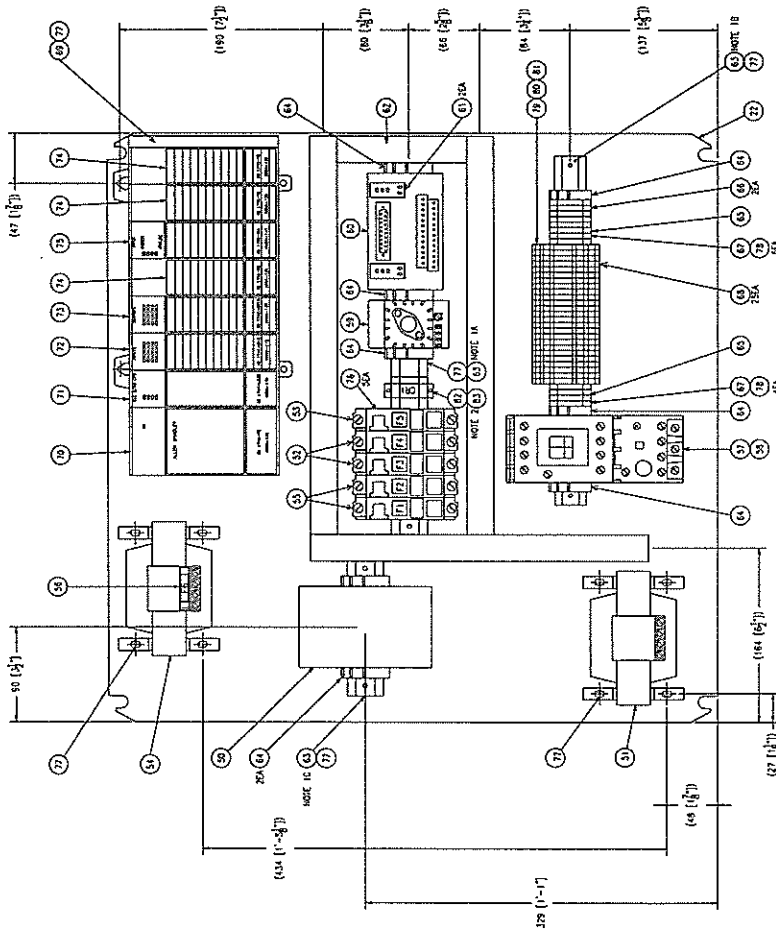
Pos.	Item Code	Description	Item Type	Length in]	Width [in]	No. of Units	Net Quantity	Un. Scrap [%]	Wzh	Ph.	Extra Info
Manufactured Item: 2602575000											
222	6304011	REGULATOR 5-125PSI 3/8 NPT	St				2.0000		WH	N	1 ea
223	6313049	ADAPTER TXMPT 0.375 JG	St				2.0000		VMW	N	
224	6313224	ELL 90DEG SOC 0.375 JG	St				5.0000		VMW	N	
225	6313044	ADAPTER TXMPT 0.25 JG	St				22.0000		VMW	N	
226	6313222	ELL 90DEG SOC 0.25 JG	St				20.0000		VMW	N	
227	6302014	GAUGE PRESS 0-160PSI 2IN	St				3.0000		WH	N	
228	6314003	T PNEU FLEX BLK 0.375x500FT	St				20.0000		VMW	N	
229	6313605	MUFFLER AIR 0.25	St				2.0000		VMW	N	
230	6313009	ADAPTER SXMPT 0.375x0.25 JG	St				1.0000		VMW	N	
231	6313201	VALVE KIT ENDFLT MANIFOLD 0.25	St				2.0000		WH	N	
232	6312204	VALVE SOL 24VAC WAC45	St				9.0000		WH	N	
233	6313004	ADAPTER SXMPT 0.25 JG	St				2.0000		VMW	N	
234	6402204	WASHER LOCK SPLIT M4 SS	St				4.0000		WH	N	
235	6404404	BOLT SLOT M4x20MM SS PAN	St				4.0000		WH	N	
236	6313402	PLUG SOC HEAD THD 0.25 BRS	St				1.0000		VMW	N	
237	6313225	ELL 90DEG SOC 0.5 JG	St				3.0000		VMW	N	
238	6313011	ADAPTER SXMPT 0.375x0.5 JG	St				1.0000		WH	N	
239	6312103	VALVE SOL 24VAC 0.5 ASCO	St				1.0000		WH	N	
240	6501203	BRACKET VALVE SOLENOID	Cu				2.0000		WH	N	
241	6404605	SCREW SLOT M6x25MM SS PAN	St				4.0000		VMW	N	
242	6402106	WASHER FLAT M6 SS	St				2.0000		VMW	N	
243	6402206	WASHER LOCK SPLIT M6 SS	St				2.0000		WH	N	
244	6401106	NUT HH M6 SS	St				2.0000		WH	N	
245	6028310	VALVE CHECK BALL 0.375 JG	St				1.0000		WH	N	
246	6313087	ELL 90DEG TXS 0.375 JG	St				3.0000		VMW	N	
247	6304017	REGULATOR 5-125PSI 3/4 NPT	St				1.0000		WH	N	
248	6313401	PLUG SOC HEAD THD 0.125 BRS	St				1.0000		WH	N	
249	6501202	BRACKET FILTER HOUSING DUAL	St				1.0000		WH	N	
250	10596032	SCREW SELF TAPPING 1/4-14x1/2	St				8.0000		VMW	N	
251	6313352	ADAPTER TXFPT 0.25 PARKER	St				3.0000		VMW	N	
252	6313511	BUSH TXT 1.0x0.75 BRS	St				2.0000		WH	N	
253	6312104	VALVE SOL 24VAC 1.0 ASCO	St				1.0000		WH	N	
254	6028007	VALVE CHECK 0.75 PVC	St				1.0000		WH	N	
300	1000593	TANK BREAK ASSY 6/4M10	Cu				1.0000		WH	N	
310	156988	MEMLOG2	St				1.0000		WH	N	
320	156987	CABLE MEMLOG2 - PC	St				1.0000		WH	N	
330	A0007272L	ANCHOR WEDGE 1/2x5 1/2 304	St				1.0000		WH	N	
340	1000241	ADHESIVE CARTRIDGE NSF EPOXY	St				4.0000		VMW	N	
350	2602574014	ADAPTER FLANGE 2 BTM DRN TXT	Cu				1.0000		WH	N	



THIS DRAWING NOT COMPLETE WITHOUT ASSOCIATED BILL OF MATERIAL

REVISION	DATE	BY	DESCRIPTION
1	05/20/20	...	...
2	05/20/20	...	...
3	05/20/20	...	...
4	05/20/20	...	...
5	05/20/20	...	...
6	05/20/20	...	...
7	05/20/20	...	...
8	05/20/20	...	...
9	05/20/20	...	...
10	05/20/20	...	...
11	05/20/20	...	...
12	05/20/20	...	...
13	05/20/20	...	...
14	05/20/20	...	...
15	05/20/20	...	...
16	05/20/20	...	...
17	05/20/20	...	...
18	05/20/20	...	...
19	05/20/20	...	...
20	05/20/20	...	...
21	05/20/20	...	...
22	05/20/20	...	...
23	05/20/20	...	...
24	05/20/20	...	...
25	05/20/20	...	...
26	05/20/20	...	...
27	05/20/20	...	...
28	05/20/20	...	...
29	05/20/20	...	...
30	05/20/20	...	...
31	05/20/20	...	...
32	05/20/20	...	...
33	05/20/20	...	...
34	05/20/20	...	...
35	05/20/20	...	...
36	05/20/20	...	...
37	05/20/20	...	...
38	05/20/20	...	...
39	05/20/20	...	...
40	05/20/20	...	...
41	05/20/20	...	...
42	05/20/20	...	...
43	05/20/20	...	...
44	05/20/20	...	...
45	05/20/20	...	...
46	05/20/20	...	...
47	05/20/20	...	...
48	05/20/20	...	...
49	05/20/20	...	...
50	05/20/20	...	...
51	05/20/20	...	...
52	05/20/20	...	...
53	05/20/20	...	...
54	05/20/20	...	...
55	05/20/20	...	...
56	05/20/20	...	...
57	05/20/20	...	...
58	05/20/20	...	...
59	05/20/20	...	...
60	05/20/20	...	...
61	05/20/20	...	...
62	05/20/20	...	...
63	05/20/20	...	...
64	05/20/20	...	...
65	05/20/20	...	...
66	05/20/20	...	...
67	05/20/20	...	...
68	05/20/20	...	...
69	05/20/20	...	...
70	05/20/20	...	...
71	05/20/20	...	...
72	05/20/20	...	...
73	05/20/20	...	...
74	05/20/20	...	...
75	05/20/20	...	...
76	05/20/20	...	...
77	05/20/20	...	...
78	05/20/20	...	...
79	05/20/20	...	...
80	05/20/20	...	...
81	05/20/20	...	...
82	05/20/20	...	...
83	05/20/20	...	...
84	05/20/20	...	...
85	05/20/20	...	...
86	05/20/20	...	...
87	05/20/20	...	...
88	05/20/20	...	...
89	05/20/20	...	...
90	05/20/20	...	...
91	05/20/20	...	...
92	05/20/20	...	...
93	05/20/20	...	...
94	05/20/20	...	...
95	05/20/20	...	...
96	05/20/20	...	...
97	05/20/20	...	...
98	05/20/20	...	...
99	05/20/20	...	...
100	05/20/20	...	...

TITLE: ELECTRICAL PANEL LAYOUT
 PROJECT: 641100 CHM UNITS
 232000 1/8 SOWR
 6000 FIREWOOD SPRINGS WATER DISTRICT
 US
 THE DESIGN, MANUFACTURE & GENERAL FILTER
 COMPANY, WASHINGTON STATE
 TEL. - 1-800-438-2674
 2400357
 260297-7103 1 OF 5



INTERIOR PANEL LAYOUT

THIS DRAWING NOT COMPLETE WITHOUT ASSOCIATED BILL OF MATERIAL

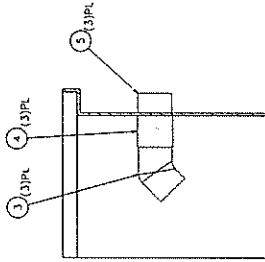
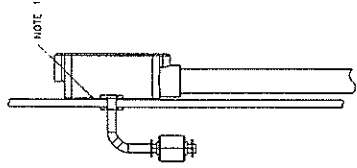
NOTES: 1 LISTED ARE THE APPROXIMATE LENGTHS OF TUBES A. 1/2" DIA. B. 3/4" DIA. C. 1" DIA. 2 ANTI-OIL, SOLID AND BASE, WOULD BE BOM FOR FIELD INSTALLATION IN LISTING CUP UNIT (SEE 200000-1100-2-2-2-100)	TOLERANCES DIMS: ±.000 (1/10") ANGLES: ±.000 (1/10") UNLESS NOTED OTHERWISE		INTL. REF.	
	CONSTRUCTION ISSUE 07/10/24		SUBMITTAL ISSUE 07/10/24	
DESIGNER DATE		CHECKER DATE		
PROJECT NUMBER 260257-1103		SHEET NUMBER 2 OF 5		
TITLE ELECTRICAL PANEL LAYOUT 2.00VAC 10 50HS		PROJECT 260257-1103		
CLIENT PINEWOOD SPRINGS WATER DISTRICT		CONTRACTOR US ELECTRIC		
PROJECT LOCATION PINEWOOD SPRINGS WATER DISTRICT		PROJECT NUMBER 260257-1103		
PROJECT NUMBER 260257-1103		SHEET NUMBER 2 OF 5		

Project : 260257 Pinewood Springs Expansion, CO Status : Active
 BOM Pos.: 0 - 9999 Start Date: 07-12-04
 Customer: 5518 PINWOOD SPRINGS WATER DIST End Dt :

Pos.	Item Code	Description	Item Type	Length in)	Width No. of in) Units	Net Quantity	Un. [%]	Scrap	Wrh	Ph.	Extra Info
Manufactured Item: 2602577103											
1	6057102	PANEL ASSY 6M10 230/1/60	Cu			1.0000	ea		WH	N	1 ea
2	6009020	ENCLOSURE NEMA4X 24x24x8 304SS	St			1.0000	ea		WH	N	
3	6311110	LABEL LARGE "USFILTER"	St			1.0000	ea		WH	Y	
4	6311114	NAMEPLATE PUMP ON	St			1.0000	ea		WH	N	
5	6311169	NAMEPLATE ALARM	St			1.0000	ea		IA	N	
6	6311126	NAMEPLATE EMER STOP	St			1.0000	ea		WH	N	
7	6310107	PILOT MINI W/O LENS 24V	St			3.0000	ea		IA	N	
8	6310114	PILOT MINI RED	St			1.0000	ea		IA	N	
9	6310115	PILOT MINI GRN	St			2.0000	ea		IA	N	
10	6309118	SWITCH PB MUSHROOM 1 NC RED	St			1.0000	ea		IA	N	
11	6309114	BLOCK CONTACT MINI 1NC	St			1.0000	ea		IA	N	
12	6009016	LABEL MAIN DISCONNECT	St			1.0000	ea		WH	Y	
13	6009017	LABEL WARNING DISCONNECT	St			1.0000	ea		WH	Y	
14	6309213	HANDLE DISCONNECT ASSY	Cu			1.0000	ea		IA	N	
15	288181202	LOCKNUT SEALING RACO #1202 1/2	St			17.0000	ea		VMW	N	
16	6303013	SWITCH PRESS ASCO 40-120PSI	St			1.0000	ea		WH	N	
17	6307020	CORD GRIP .12-.38 AL	St			15.0000	ea		VMW	N	
18	6307021	CORD GRIP .31-.56 AL	St			1.0000	ea		VMW	N	
19	6307402	CONDUIT FLEX CONN STR .5	St			1.0000	ea		VMW	N	
20	6056303	DISPLAY PANELVIEW KEY 550 MONO	Cu			1.0000	ea		IA	N	
21	6056304	CABLE COMM PANELVIEW	St			1.0000	ea		IA	N	
22	6057134	PANEL BACK 24X24 CONCEPT	Cu			1.0000	ea		WH	N	
50	6059540	BREAKER CIRCUIT 40 AMP 1 PH	St			1.0000	ea		IA	N	
51	6061005	TRANSFORMER 120/240-24 150VA	St			1.0000	ea		WH	N	
52	6059118	FUSE 3.5A FNQ-R	St			2.0000	ea		IA	N	
53	6059007	FUSE 15A FNQ	St			1.0000	ea		VMW	N	
54	6061103	TRANSFORMER 240/480-120 250VA	St			1.0000	ea		WH	N	
55	6059121	FUSE 5A FNQ-R	St			2.0000	ea		VMW	N	
56	6059119	FUSE 4A FNQ	St			1.0000	ea		IA	N	
57	6058030	CONTACTOR IEC 24AC 23AMP	St			1.0000	ea		WH	N	
58	6058231	COIL IEC OVERLOAD 12-32 AMP	St			1.0000	ea		IA	N	
59	6062002	POWER SUPPLY 24 - 27AC/24DC	St			1.0000	ea		WH	N	
60	6053060	INTERFACE ASSY MEMLOG	St			1.0000	ea		IA	N	
61	6306030	RELAY MIDGET 24VAC SPDT	St			2.0000	ea		VMW	N	
62	6055152	DUCT WIRE W/COVER 1.5X2.0 GREY	St	35.00	1	0.5656	ea		IA	N	
63	288010233	RAIL DIN ENTRELEC 35MMx7.5MM	St			0.4442	2m		VMW	N	
64	6053038	ANCHOR END PHOENIX #1201442	St			8.0000	ea		VMW	N	
65	6053033	PARTITION PLATE FOR UK4 UK16	St			2.0000	ea		VMW	N	
66	6053015	BLOCK TERM GND 22-12	St			2.0000	ea		VMW	N	
67	6053010	BLOCK TERM 22-12	St			10.0000	ea		VMW	N	
68	6053100	BLOCK CONTACT 3 LEVEL	St			25.0000	ea		VMW	N	
69	6056103	CHASSIS 7 SLOT #1746-A7 I/O	Cu			1.0000	ea		IA	N	
70	6056139	POWER SUPPLY SLC500 #1746-P2	Cu			1.0000	ea		IA	N	

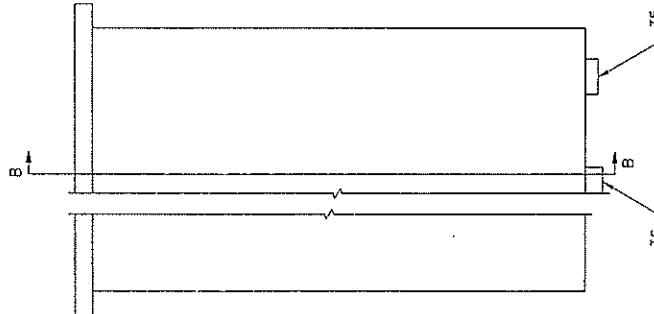
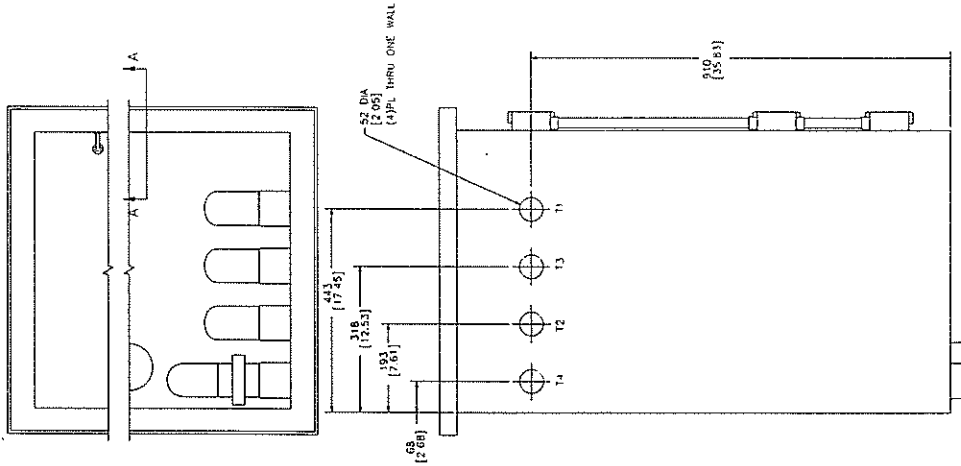
Project : 260257 Pinewood Springs Expansion, CO Status : Active
 BOM Pos.: 0 - 9999 Start Date: 07-12-04
 Customer: 5518 PINWOOD SPRINGS WATER DIST End Dt :

Pos.	Item Code	Description	Item Type	Length in)	Width in)	No. of Units	Net Quantity	Un.	Scrap [%]	Wrh	Opr.	Ph.	Extra Info
Manufactured Item: 2602577103													
71	6056176	PANEL ASSY 6M10 230/1/60	Cu										1 ea
72	6056119	MODULE CPU SLC5/03	Cu				1.0000	ea		IA			N
73	6056137	MODULE INPUT DISC SLC500 16 DC	Cu				2.0000	ea		IA			N
74	6056129	MODULE OUTPUT RELAY SLC500 16	Cu				1.0000	ea		IA			N
75	6056147	MODULE SLOT FILLER SLC500	St				3.0000	ea		IA			N
76	6053052	MODULE INPUT ANALOG SLC500	Cu				1.0000	ea		IA			N
77	6405059	BLOCK FUSE 18-6AWG 600V	St				5.0000	ea		VMM			N
78	6053030	SCREW HH S/D #10-5/8 ZPS	St				20.0000	ea		VMM			N
79	6053040	BAR BRIDGE CNTR FOR UKA	St				1.0000	ea		VMM			N
80	6053112	NUMBER TERM PHOENIX	St				1.0000	ea		VMM			N
81	6053111	CONNECTOR BRIDGE DIK WHITE	St				1.0000	ea		VMM			N
82	6306030	CONNECTOR BRIDGE DIK RED	St				1.0000	ea		VMM			N
83	6306031	RELAY MIDGET 24VAC SPDT	St				2.0000	ea		VMM			N
		SOCKET DIN MT FLAT PIN SPDT	St				2.0000	ea		VMM			N



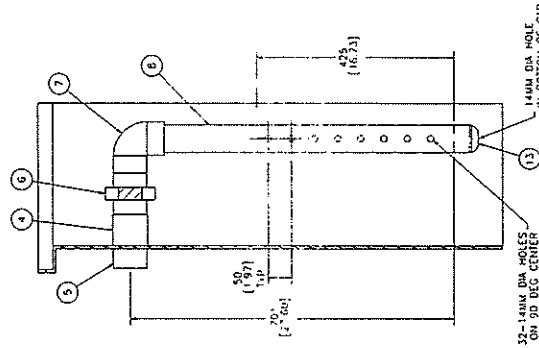
DETAIL A

SECTION D-D



SECTION B-B

SECTION A-A



SECTION C-C

NOTES:
 1. PROTECT TO MARK TO PREVENT LEAKS WHO
 2. DISCHARGE TO BE RECALLED AFTER REWORKING
 THE TANK IN THE FRAME

NO.	DATE	BY	CHKD	APP'D	DESCRIPTION
1					
2					
3					
4					
5					
6					
7					
8					
9					
10					
11					
12					
13					
14					
15					

NO.	DATE	BY	CHKD	APP'D	DESCRIPTION
1					
2					
3					
4					
5					
6					
7					
8					
9					
10					
11					
12					
13					
14					
15					

NO.	DATE	BY	CHKD	APP'D	DESCRIPTION
1					
2					
3					
4					
5					
6					
7					
8					
9					
10					
11					
12					
13					
14					
15					

NO.	DATE	BY	CHKD	APP'D	DESCRIPTION
1					
2					
3					
4					
5					
6					
7					
8					
9					
10					
11					
12					
13					
14					
15					

NO.	DATE	BY	CHKD	APP'D	DESCRIPTION
1					
2					
3					
4					
5					
6					
7					
8					
9					
10					
11					
12					
13					
14					
15					

NO.	DATE	BY	CHKD	APP'D	DESCRIPTION
1					
2					
3					
4					
5					
6					
7					
8					
9					
10					
11					
12					
13					
14					
15					

US MILITARY AERONAUTICAL & SPACE ADMINISTRATION
 1000593 1 OF 1 A

Project : 260257 Pinewood Springs Expansion, CO

Status : Active

BOM Pos.: 0 - 9999

Start Date: 07-12-04

Customer: 5518 PINEROOD SPRINGS WATER DIST

End Dt :

Pos.	Item Code	Description	Item Type	Length in	Width (in)	No. of Units	Net Quantity	Un.	Scrap (%)	Wrk	Oper.	Ph.	Extra Info
Manufactured Item: 1000593													
1	6150195	TANK BREAK ASSY 6/4M10	ST										1 ea
2	6309300	TANK WHITE 130GAL FRP	ST				1.0000	ea		WH			N
3	6012120	SWITCH LEVEL 90 RFS4-2 SS	ST				3.0000	ea		IA			N
4	72315	ELL 45DEG SCH80 SOC 2.0 PVC	ST				3.0000	ea		VMW			N
5	A0001279F	ADAPTER SCH80 FEMALE 2.0 PVC	ST				4.0000	ea		VMW			N
6	850897020	ADAPTER SCH80 M 2.0 PVC	ST				4.0000	ea		VMW			N
7	A0001283F	UNION SCH80 SOC 2.0 PVC	ST				1.0000	ea		VMW			N
8	157088020	ELL 90DEG SCH80 SOC 2.0 PVC	ST				1.0000	ea		VMW			N
9	6307500	PIPE PVC 2.0 SCH80x20FT	ST	40.00		1	0.1667	S20	15	MR			N
10	6307503	CONDUIT TYPE E 0.5	ST				1.0000	ea		WH			N
11	6307501	CONDUIT BODY TYPE C E987D	ST				1.0000	ea		VMW			N
12	157028020	CONDUIT TYPE LR 0.5	ST				1.0000	ea		WH			N
13	A0001291F	PIPE PVC 0.5 SCH80x20FT	ST	30.00		1	0.1250	S20	15	MR			N
		CAP SCH80 SOC 2.0 PVC	ST				1.0000	ea		VMW			N